

Republic of the Philippines
Province of Bohol
Municipality of Jagna

JAGNA GAD PLAN AND BUDGET
(January-December 2011)

A. Organization-Directed (Municipal LGU)

GAD PAPs	Gender – related issues and concerns	GAD Objectives	Expected Output	Identified GAD activities	Participants	Time Frame	Persons In Charge	Performance Indicators	Budget	
									LGU	Others
1.GAD –related Trainings, Orientation and Workshops a. GST ++ b. National Laws/Ordinances -RA 9262 (Anti-VAW-C) -RA 9208(Anti-Trafficking) -RA 7877(Anti-Sexual Harassment) -	Lack of awareness of gender-related issues, concepts, mandates and policies of LGU officials and employees	To develop awareness and instill basic knowledge of gender issues, concepts, mandates and policies	-# of LGU employees trained -# of barangay officials trained -Improved gender relations in the workplace, home and community	-Module Preparation with Resource Persons -Reproduction of Materials -Groupings of employees into batches based on criteria -Scheduling of barangays	*LGU rank & file employees a.For GST ++(3 days per batch) 5 batches of LGU rank & file/members of MGAD-C, heads of offices b.For Laws/Mandates/ Modular (salient points); 1-2 per session (spread throughout the year)	-1 st Quarter	MGAD-C secretariat; Trainers Pool	a.80% LGU officials and heads of offices are conversant of GAD related concepts/mandates and policies b.80% of the rest of LGU employees are aware/knowledgeable of GAD-related concepts/mandates and policies c.80% of barangay officials are knowledgeable of GAD-related concepts/mandates	110,000 (mun)	GWP (for GST++)

RA8353(Anti-Rape) -RA 7192 (Women in Nation Building) -Jagna GAD Code -Magna Carta Of Women -Laws related MEs/WMEs					<i>*Barangay Officials</i>	-March-April		and policies		
					<i>a.For GST ++ (3 days)</i> <i>b.For laws/Mandates/</i> Modular(salient points)					
2.Capacity Development on a. Gender Mainstreaming b. Gender Responsive Planning c. Gender Analysis	Lack of skills in the application of GAD related concepts to governance	To develop skills in applying GAD concepts to gender responsive governance	LGU officials and heads of offices able to utilize skills in gender-responsive governance	-Simplify modules with Resource Person -Reproduction of Materials	LGU officials & heads of offices/MGAD-C and secretariat/GWP-MTWG -	-1 topic every mtg -1live-in seminar (July)	MGAD-C secretariat	Gender mainstreaming efforts operational in the LGU	80,000	GWP

3. Institutionalization of MGAD-C and related functionaries in the LGU (mun) and the GAD Focal Point in the barangays	-Lack of operational mechanism to mainstream GAD in the LGU -Lack of functional GAD Focal Point in the barangays	To institutionalize the MGAD-C /related functionaries to spearhead gender mainstreaming	-Functional MGAD-C and other related structures -# of barangay Focal Points formed & oriented of their responsibilities	-Regular meetings -GAD Planning & Budgeting -Monitoring & evaluation of GAD Plan & Budget - 1-day orientation workshop	-MGAD-C Council Members -Secretariat -33 barangays	quarterly every 1 ½ months 1 st Q	MGAD-C secretariat/	a. Strengthened MGAD-C and its functionaries b. 80% functional GAD Focal Points in the barangays	20,000 (mun) 10,000	Brgy counterpart
4. Institutionalization of GAD Plan & Budget	No separate GAD Plan & Budget in the LGU	To institutionalize GAD Planning & Budgeting	GAD Plan & Budget formulated	-On-going Orientation on GAD Planning & Budgeting in the offices - Review of 2011 GAD Plan & Budget -GAD Planning & Budgeting for 2012	-LGU departments and offices -MGAD-C	-Will schedule 1 office per week -3 rd Quarter	MGAD-C secretariat	Increased capacity for gender-responsive governance	5,000	
5. Development of Gender-Responsive	Lack of sex-disaggregated	To install a gender-	Sex-disaggregated	Establish database system	LGU departments and offices	2 nd Q	MPDC/MGAD-C	Utilization of sex-disaggregated data		GWP

Data & Information System in the LGU (mun)	data & gender related statistics Lack of baseline data on women	responsive data & information system	information, gender statistics	aside from the PDMS			Secretariat	and gender statistics in gender-responsive planning & PPAs		
6. Institutionalization of GAD Monitoring & Evaluation Tools	Lack of knowledge and skills in GAD monitoring & evaluation	To institutionalize GAD monitoring & evaluation tools	GAD monitoring and evaluation installed	Orientation on GAD monitoring and evaluation tools	MGAD-C secretariat and MTWG –GWP		MGAD-C secretariat	Application of gender tools in monitoring and evaluation		GWP
7. Formulation of the IRR of the Modified GAD Code of Jagna	Modified GAD Code of Jagna has no IRR	To formulate the IRR of the Modified GAD Code	IRR of the Modified GAD Code	-orientation of IRR formulation -writeshop -final documentation d. approval and adoption	Representatives from LGU; civil society and private sector	will start in 2010 until Jan 2011 SB	MTWG-GWP	Improved capacity to implement the Modified GAD Code of Jagna	GWP-LGU counterpart	GWP
8. Develop promotional materials on GAD & WEE	Lack of sustained promotion on GAD & WEE	To promote GAD and WEE at the LGU level	Social Marketing Plans finalized # and types of materials	Finalize social marketing plan for GAD	LGU officials and rank and file employees	1 st -2 nd Q	MTWG-GWP	Increased gender and WEE awareness	50,000	GWP
9. GREAT WOMEN PROJECT (LGU)						1 st Q			200,000	

<i>COUNTERPART)</i>										
10.Piloting the institutionalization of enabling mechanisms in the barangays a.GAD Plan & Budget b.Gender Responsive Data & Information System c.GAD monitoring & evaluation tools	-Lack of separate GAD Plan & Budget -lack of gender data & statistics in the barangay -Lack of knowledge of GAD monitoring & evaluation tools	To pilot the institutionalization of enabling mechanisms in selected barangays	Documentation of processes and lessons for replication	-Setting of criteria for selection of pilot barangays & identification of pilot areas -formation of framework for piloting of enabling mechanisms -Orientation & Planning for pilot areas	7 pilot barangays (3 upland;2 coastal & 2 Metro Jagna)	2 nd -3 rd Q	MGAD-C secretariat	a.Separate documents of GAD Plan & Budget b.Database installation c.GAD monitoring & evaluation guidelines	30,000	
11.Procurement of GAD materials	Lack of GAD references	To lay the groundwork for establishing a resource center	Collection & compilation of GAD references	-identify GAD materials the LGU must have copies -reproduction of GAD materials -procurement of GAD materials	MGAD-C secretariat; GWP	Year-round	MGAD-C secretariat	Initial set-up of GAD resource center	30,000	
Subtotal									Php535,000	

B. Client-Directed										
1. Bantay Banay Project -creation of MOVE at the municipal level	Lack of multi-sectoral involvement in VAWC cases	To involve the community in monitoring VAWC cases	Operational mechanism for piloting in selected barangays	a. Benchmarking in areas with existing projects b. Formulate the criteria for selection of pilot barangays		Start end of 1 st Q	MTWG secretariat	Lessons replicated in other barangays	30,000	
2. Inventory of existing enterprises and baseline study of women micro-entrepreneurs	Lack of information of existing enterprises in Jagna Lack of understanding of the situation of micro-enterprises in the locality and its women micro-entrepreneurs	To conduct an inventory of existing enterprises in Jagna and a baseline study of women micro-entrepreneurs	Data bank of enterprises on Jagna Draft of Profile of women micro-entrepreneurs	Conduct inventory of enterprises at the barangay level Data analysis and clustering of enterprises according to size and types	All enterprises	1 st Q	MTWG-GWP/ Brgy Officials/ Women organizations	Utilization of data in gender-responsive economic planning	20,000	GWP

3. Formation and Strengthening of women's organizations <ul style="list-style-type: none"> - Women's Month celebration - Women's Congress - Capacity Development 	Lack of strong and functional women's organizations	To establish and strengthen the women's organizations	Functional women's organizations	-Conduct status inventory of women's organizations -Identify activities for the women's month celebration and women's congress -Training Needs Assessment of women leaders in the barangays -identified CapDev activities	All women organizations	Year round (1 st Q for Women's Month)	MGAD-C secretariat	50% of women's organizations accredited with different agencies 50% women's organizations are operational	150,000	
4. Facilitation of technical and financial assistance to deserving group enterprises	Sustainability and viability of livelihood initiatives	To facilitate needed assistance to deserving group entrepreneurial activities	Project Proposals and business plans	-Identify deserving group enterprises -Identify interventions -Entrepreneurship trainings	Deserving group enterprises in the barangays	Year round	MGAD-C/MTWG GWP	Operational group enterprises	150,000	Thru GWP
5. Evaluation of Programs and Projects on Health/Agriculture & Social Services	Current PPAs need to undergo evaluation as to their gender-	To evaluate the gender – responsiveness of current PPAs (health, agriculture &	# of gender responsive PPAs enhanced and improved	-1-day orientation on evaluation tools -evaluation in the respective	Staff of the respective departments	1 per month start 1 st Q	MGAD-C secretariat	Increased capacity for gender responsive delivery of services	5,000	GWP

