

ANNUAL PROCUREMENT PLAN
 CY 2011
(Miscellaneous Expenses)

Item No.	General Description	Quantity/ Size	Estimated Budget	Procurement Mode/Method
Municipal Planning Development Office				
1				
2				
3				
4				
5				
Bids and Awards Committee				
1	BAC Seal			shopping
2	customized tank			shopping
Jagna Waterworks System				
1				
2				
3				
4				
5				
Municipal Assessor's Office				
1				
2				
3				
4				
5				
Rural Health Unit I				
1				
2				
3				
4				
5				
Municipal Nutrition Council				
1				
2				
3				
4				
5				
Municipal Library				
1				
2				
3				
4				
5				
Mayor's Office				
1	UTP cable		2,000.00	2,000.00
2	RJ 45			1,000.00
3	Adaptor			50.00
4	Mineral Water			2,000.00
5	Computer paper			5,000.00
6	Boards			100.00
7	Note pad			2,000.00

Municipal Treasurer's Office				
1				
2				
3				
4				
5				
MO Municipal General Services				
1	Megaphone	1		shopping
2	Rechargeable flash light	2		shopping
3	Raincoat	3	7,900.00	shopping
4	Vigil Candle		350.00	shopping
5	HP INK 60 BLACK/COLOR		6,000.00	
6	HP Computer ink			
7	File/Folder stand			
8	Medal		12,000.00	
Rural Health Unit II				
1				
2				
3				
4				
5				
MDRRMC Office				
1	Warning signages		5,000.00	shopping
2	Flood Marker		5,000.00	shopping
3	Rescue Equipments		40,000.00	shopping
4	JEMRU Supplies		100,000.00	shopping
5	Tree Seedlings		100,000.00	shopping