

By Program/Project/Activity by Sector

	CapDev Newly Elected Orientation (NEO) Program Local Legislation							100,000.00		
	Training for the Issuance of the barangay Protection Order (BPO)							30,000.00		
	Anti-Drug Abuse Training for MADAC & BADAC Training							30,000.00		
General Public Services	Treasury Services									-
	Electronic Tax Revenue Assessment and Collection System (e-Tracks)	MTO	Jan. 2010	Dec. 2010	e-Tracks system installed	General Fund			120,000.00	120,000.00
General Public Services	Accounting Services									-
	Installation of eNew Government Accounting System	MAcctO	Jan. 2010	Dec. 2010	eNGAS installed	General Fund			200,000.00	200,000.00
General Public Services	Civil Registry Services									-
	Batch Request Entry Query System (BREQS)	MCR	Jan. 2010	Dec. 2010	System installed	General Fund			40,000.00	40,000.00
	Simplification of Civil Registry Document in Security Paper	MCR	Jan. 2010	Dec. 2010	Operational	General Fund			50,000.00	50,000.00
General Public Services	Assessment of Real Property Services									-
	General Revisions	MASSO	Jan. 2010	Dec. 2010	Revised Lot Appraisal	General Fund			100,000.00	100,000.00
	LAMP 2 Project	MASSO/MO	Jan. 2010	Dec. 2010	Lots Titling availed	General Fund			100,000.00	100,000.00
General Public Services	Information Services (Library)									-
	Community Radio Maintenance	MO	Jan. 2010	Dec. 2010	Community radio upgraded	General Fund			100,000.00	100,000.00
Economic Services	Agricultural Services									-
	Fishery Programs	MAO	Jan. 2010	Dec. 2010	Fishery programs implemented	General Fund			150,000.00	150,000.00
	Food/ Non-Food Expenses	MHO/MAO/DSWD	Jan. 2010	Dec. 2010		General Fund			60,000.00	60,000.00
	Municipal Nursery	MAO	Jan. 2010	Dec. 2010	Municipal Nursery installed	General Fund			50,000.00	50,000.00
	Insurance Expenses	MAO	Jan. 2010	Dec. 2010	Insurance Applied					-
	Farmers Field Day/Harvest Festivals	MAO	Jan. 2010	Dec. 2010	Farmers Field Day celebrated	General Fund			30,000.00	30,000.00
	Procurement Vetirenary Supplies	MAO	Jan. 2010	Dec. 2010	Vetirenary Supplies available	General Fund			20,000.00	20,000.00
	Swine Production Center	MAO	Jan. 2010	Dec. 2010	Swine Production Operated	General Fund			100,000.00	100,000.00
	Agribusiness Project	MAO	Jan. 2010	Dec. 2010	Agribusiness started	General Fund			100,000.00	100,000.00
	Farmers Organizational Development	MAO	Jan. 2010	Dec. 2010	PO's organized and strengthened	General Fund			20,000.00	20,000.00
	Expansion of Organic Demo Farms	MAO	Jan. 2010	Dec. 2010	Demo Fams expanded	General Fund				-
	Cutflower Productions	MAO	Jan. 2010	Dec. 2010	Cutflowers planters assisted	General Fund			20,000.00	20,000.00
	HVCC/Ubi	MAO	Jan. 2010	Dec. 2010	HVCC/Ubi Programs Implemented	General Fund			150,000.00	150,000.00

	Agricultural Programs	MAO	Jan. 2010	Dec. 2010	Various Agri programs implemented	External Fund		300,000.00	300,000.00
	Agricultural Development Assistance	MAO	Jan. 2010	Dec. 2010	Agricultural Development Programs availed	General Fund	100,000.00		100,000.00
	Agricultural Services/Other expenses	MAO	Jan. 2010	Dec. 2010	Other Agri programs availed	General Fund	350,000.00		350,000.00
	Artificial Insemination (AI) on Large & Small Ruminants	MAO	Jan. 2010	Dec. 2010	AI on Large & Small ruminants availed	General Fund	20,000.00		20,000.00
	Processing Center	MAO	Jan. 2010	Dec. 2010	Ubi Processing Center installed	General Fund	200,000.00		200,000.00
	Establishment of Organic Fertilizer Production Facility	MAO	Jan. 2010	Dec. 2010	Organic Production Facility established	General Fund		100,000.00	100,000.00
	Nursery for Coconut Seeds & Rehabilitation of Production Area for barangays	MAO	Jan. 2010	Dec. 2010	Coco Seedlings available to barangays	General Fund	50,000.00		50,000.00
	Procurement/Fabrication of pre & post harvest facilities	MAO	Jan. 2010	Dec. 2010	Pre & post harvest facilities acquire/fabricated	External Fund		400,000.00	400,000.00
	Trainings and CapDev for DA Personnel	MAO	Jan. 2010	Dec. 2010	DA Personnel CapDev upgraded	External Fund	100,000.00		100,000.00
	IEC and Enforcement of Stray Dog Eradication	MAO/MHO	Jan. 2010	Dec. 2010	Stray Dog Eliminated	General Fund	50,000.00		50,000.00
	Purchase of fully equipped patrol boat for MPA	MAO/MPA-TWG	Jan. 2010	Dec. 2010	Municipal Sea Water patrolling conducted	External Fund		650,000.00	650,000.00
Economic Services	Market Administration Services								-
	Landscaping & Beautification of PM	Market Admin	Jan. 2010	Dec. 2010	Clean & green Public Market	External Fund	300,000.00		300,000.00
	Completion of Public Market (Roofing/Waterproofing)	MEO/MARKET	Jan. 2010	Dec. 2010	Public Market completed	General Fund		200,000.00	200,000.00
	Loan Amortizations (Construction of Market)	Market/M.O.	Jan. 2010	Dec. 2010	Loan Amortization paid	General Fund	700,000.00		700,000.00
	Purchase of Utility vehicle	Market/BAC	Jan. 2010	Dec. 2010	Utility Vehicle acquired	External Fund		300,000.00	300,000.00
	Modification of Existing Structure of Wet Market	Market Office	Jan. 2010	Dec. 2010	Wet market modified and enhance	External Fund		200,000.00	200,000.00
Economic Services	Slaughter House Services								-
	Architectural Plan and Design for Single A Standard Slaughter House	Market Admin	Jan. 2010	Dec. 2010	Design Available	General Fund	100,000.00		100,000.00
	Rehabilitation of Slaughter House	Market Admin/MO	Jan. 2010	Dec. 2010	Slaughter House upgraded	External Fund		1,000,000.00	1,000,000.00
	Skills Trainings of butchers and personnel	Market Admin	Jan. 2010	Dec. 2010	Butchers and personnel skills upgraded	External Fund	50,000.00		
Economic Services	Solid Waste Management Services					General Fund			-
	Solid Waste Management Program	ISWM	Jan. 2010	Dec. 2010	SWM Program sustained	General Fund	800,000.00		800,000.00
	Social Marketing of Solid Waste Management	ISWM-TWG	Jan. 2010	Dec. 2010	SWM Social Marketing expanded	General Fund	50,000.00		50,000.00
	Creation of MENRO Office	LCE	Jan. 2010	Dec. 2010	MENRO Office created	External Fund		75,000.00	75,000.00
Economic Services	Engineering Works Services								-
	Development of Proposed Transportation Terminal	MEO/MPDC	Jan. 2010	Dec. 2010	Bus Terminal development started	General Fund			-
	Improvement of Farm-to-Market Roads	MEO/MPDC/FCM	Jan. 2010	Dec. 2010	Poor Road condition improved	External Fund		5,000,000.00	5,000,000.00
	Purchase of Equipment	MEO/MO	Jan. 2010	Dec. 2010	Equipment purchased	General Fund			-
Economic Services	Jagna Waterworks Services								-
	Rehabilitation of Jagna Waterworks	JWS	Jan. 2010	Dec. 2010	JWS rehabilitated & upgraded	General Fund		80,000.00	

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	Water Billing Software	JWS	Jan. 2010	Dec. 2010	Water Billing computerized	General Fund		80,000.00		
	Trainings on the skills of clientele relationship	JWS Staff	Jan. 2010	Dec. 2010	JWS Staff capacitated	General Fund				
	Purchase of Utility Vehicle	MPDC/JWS	Jan. 2010	Dec. 2010	Utility Vehicle acquired	General Fund			150,000.00	150,000.00
Social Services	Cultural Project Services									-
	Sandugo	JCAC	Jan. 2010	Dec. 2010	Sandugo Festival participated	General Fund		150,000.00		150,000.00
	Cultural Development	JCAC	Jan. 2010	Dec. 2010	Cultural Practice sustained	General Fund		50,000.00		50,000.00
	Health Services (MHO)					General Fund				-
Social Services	Procurement of Health Facilities	MHO	Jan. 2010	Dec. 2010	Health facilities upgraded	General Fund				-
	Family Planning Program							50,000.00		50,000.00
	Construction of Birthing Place	MEO/MHO	Jan. 2010	Dec. 2010	Birthing place established	External Fund			200,000.00	200,000.00
	Community Health Programs							100,000.00		100,000.00
Social Services	Health Services (RHU 2)									-
	Maintenance of Building & Facilities	MEO/MHO	Jan. 2010	Dec. 2010	RHU 2 Rehabilitated	External Fund			100,000.00	100,000.00
	Acquisition of medical/lab supplies/materials							400,000.00		400,000.00
	Family Planning Program							50,000.00		50,000.00
Social Services	Social Welfare Services									-
	ECCD Program	MSWD	Jan. 2010	Dec. 2010	ECCD Program sustained	General Fund		50,000.00		50,000.00
	Self-Employment Assistance	MSWD	Jan. 2010	Dec. 2010	Self-employment assisted	General Fund				-
	Breaking Barriers Programs	MSWD/MHO	Jan. 2010	Dec. 2010	Breaking Barriers Program sustained	General Fund		50,000.00		50,000.00
Social Services	Senior Citizen Services									-
	Completion of Senior Citizens Office	OSCA/MSWDO	Jan. 2010	Dec. 2010	Senior Citizen's Office completed	Trust Fund			200,000.00	200,000.00
Social Services	Gender and Development PPAs									-
	Trainer's Training GST++	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010	Capacitated Trainers	General Fund		100,000.00		100,000.00
	Brgy GST++ in 33 barangays	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010	Gender sensitive barangay constituents	General Fund		50,000.00		50,000.00
	Development of Popular Education Materials	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010	Popular Education materials improved	External Fund		50,000.00		50,000.00
	Formation/Reorganization of Focal Point in the Barangays	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010	Focal Point in the Brgy created	External Fund		50,000.00		50,000.00
	Review of Organizational Status of PO's	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010	PO's organized and strengthened	External Fund		20,000.00		20,000.00
	Assessment/Evaluation Status of Economic Livelihood	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010	Economic Livelihood evaluated	External Fund		50,000.00		50,000.00
	Identification of Economic Activities	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010	Economic Activities identified	External Fund		50,000.00		50,000.00
	Skills Training relevant to enterprise	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010	Enterprise development trainings conducted	General Fund		100,000.00		100,000.00
	Common Processing Center for Calamay	MGAD-C/GWP-TWG/MEO	Jan. 2010	Dec. 2010	Common Processing Center created	External Fund			400,000.00	400,000.00
	Piloting of Bantay Banay	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010	Bantay Banay mechanism implemented	External Fund		30,000.00		30,000.00
	Identification of Women Danger Zone Map	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010	Women Danger Zone map identified	External Fund		30,000.00		30,000.00
	Conduct of 5 Batches of 3-Day Basic Course Education	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010		General Fund				
	Reproduction of Basic Course	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010		General Fund		30,000.00		30,000.00

