



Republic of the Philippines
Province of Bohol
Municipality of JAGÑA

STATUS OF APPROPRIATION AND ACCOMPLISHMENT
5% Municipal Disaster Risk Reduction and Management Fund CY 2011

Item No.	PROGRAM/PROJECTS/ACTIVITIES/MOOE	APPROPRIATION	EXPENDITURES	PERCENTAGE OF ACCOMPLISHMENT	REMARKS
1	Reforestation Program/ Tree Growing Activities	249,817.98	154,538.82	61.86%	continuing program
2	Repair/Rehabilitation of Flood Control	75,000.00	53,711.50	71.62%	continuing rehabilitation
3	Repair/Rehabilitation of Waterways, aqueducts, seawalls, river ways	90,000.00	85,625.00	95.14%	continuing rehabilitation
4	Repair/Rehabilitation of Canals and Laterals	100,000.00	80,568.25	80.57%	continuing rehabilitation
5	Purchase of Early Warning Device - Alarm System	100,000.00	91,510.00	91.51%	continuing appropriation
6	IT Equipments & Software for MDRRM Office	45,000.00	45,000.00	100.00%	completed as to funds
7	Purchase of Emergency Utility Motorcycle	67,000.00	66,900.00	99.85%	completed
8	Rehabilitation/Recovery of Damaged Infrastructures	114,514.05	101,741.25	88.85%	continuing rehabilitation
9	Purchase of Communication Equipments for Emergency	36,000.00	35,600.00	98.89%	completed as to funds
10	DRRM Emergency Tools and Accessories	81,795.80	37,223.75	45.51%	continuing appropriation
11	DRRM Training & Seminars expenses	210,000.00	146,715.75	69.86%	continuing trainings, seminars
12	DRRM Travelling Expenses	120,000.00	89,316.98	74.43%	completed for CY 2011
13	Transportation Expenses - emergency cases	35,000.00	2,625.62	7.50%	continuing appropriation
14	Reforestation of Upland Brgys	40,000.00	-	0.00%	continuing program
15	Agricultural Supplies - Seedlings	60,000.00	-	0.00%	continuing appropriation
16	DRRM Office Supplies	30,000.00	9,203.50	30.68%	operating supplies
17	Gasoline, Oil & Lubricants used for emergency	30,182.02	30,182.02	100.00%	completed as to funds
18	Rental Expenses in case of Emergency	20,000.00	-	0.00%	reserved in case of emergency
19	Insurance expenses	-	-	-	no available funds
20	Aid to Disaster Victims	260,000.00	79,408.25	30.54%	reserved funds for disaster victims
21	General Services related to DRRM	115,000.00	71,800.00	62.43%	continuing activities
22	Telephone expenses - mobile	14,400.00	4,800.00	33.33%	whole year round expenses
23	Warning signages, caution & traffic signs	20,000.00	-	0.00%	continuing appropriation
24	Printing and binding expenses	23,000.00	21,355.00	92.85%	continuing appropriation
25	JEMRU Operating Expenditures	50,000.00	42,821.00	85.64%	continuing appropriation
26	Drugs and Medicine Supplies for Emergency	20,000.00	-	0.00%	available funds
27	Salaries and Wages - Emergency	20,000.00	-	0.00%	available funds
28	Other Supplies for emergency	67,000.00	61,991.25	92.52%	various supplies during emergencies
29	Miscellaneous Supplies	25,000.00	-	0.00%	continuing appropriation
30	Quick Response Fund for Relief & Recovery (in a state of calamity declaration)	849,600.00	849,600.00	100.00%	transferred to Municipal Trust Funds account
	TOTAL	2,968,309.85	2,162,237.94		

Prepared by:

ENGR. GERRY V. ARANETA
MDRRM Officer Designate