

**CONSOLIDATED ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET**

**Fiscal Year 2014**

(PCW-DBM-NEDA Joint Circular No.2012-01)

**Municipality of JAGNA**

**Total 5% GAD Budget : P 3,724,047.15**

<b>Gender Issue and/or GAD Mandate (1)</b>	<b>Cause of the Gender Issue (2)</b>	<b>GAD Result Statement/ GAD Objective (3)</b>	<b>Relevant Agency/MFO/PAP (4)</b>	<b>GAD Activity (5)</b>	<b>Output Performance Indicators and Target (6)</b>	<b>GAD Budget (7)</b>	<b>Source of Budget (8)</b>	<b>Responsible Unit/Office (9)</b>
<b>Municipal Gender and Development Council (MGAD-C)</b>								
<b>Client-focused</b>								
Gender-related Laws	Insufficient knowledge on Gender-related laws	Barangay Officials & functionaries, POs, schools oriented with the salient provisions of GAD related mandates ; new members of the MGAD-C & staff		Symposium & IEC to barangays and schools, reproduction of information materials	increased level of knowledge on gender-related laws to appreciate the rights of women in various concerns and to prevent/decrease incidence of VAWC/trafficking cases in the municipality			
GST ++ (LED & WEE)	Lack of awareness on gender sensitivity and its relation to local development and women empowerment	Barangay Officials & functionaries/POs participated and trained on GST and oriented on LED & WEE		Conduct GST++ taining to barangays	increased level of awareness on basic concepts of sex and gender, gender roles, manifestations of gender bias/concept of development in relation to LED WEE			
Women's Month Celebration/Strength ening of Women's organizations (municipal & barangay levels)	need to celebrate International Women's Day, Women's Month as mandated/need to organize and consolidate gains	Barangay Level participation (all of its constituency), Municipal (at least 5 persons per brgy), Provincial (30 pax/all brgs with women POs)		Conduct Women's Month Celebration every March	increased participation of women and men in the celebration of Women's Month in the municipality/increased participation of women throught organizations			
Presence of Children in Conflict with Law (juvenile delinquency & gangsterism)	parental irresponsibility, neglect & rebellion	Participation of parents, gender advocates and educators in the		conduct barangay and school-based responsible parenthood seminar and symposiums; parent's class,	decreased cased of juvenile deliquency and eradicate gansterism in the municipality			
<b>Organization-focused</b>								
Organization/reorgan ization of Barangay Focal Point, pilot of enabling mechanisms	gender concerns in the barangays are more of compliance	33 Barangay Focal Points organized and functional/GAD mechanisms present in selected barangays		Organize/re-organize Barangay Focal Points	Gender Mainstreaming cascaded to the barangay level			
Organize MOVE at the municipal level and Mr. GAD at the barangay level	less involvement from male sectors in responding to gender concerns especially gender-based violence (VAWC & trafficking)	identify MOVE (mun. level); Mr. GAD (pilot at least 5 barangays)		Organize MOVE and Mr. GAD	presence of support network in the LGU to prevent/lower incidence of VAWC/trafficking in the area			
Gender-Based Analysis and Gender-Responsive Planning and Budgeting and GAD Monitoring and Evaluation Tools	Limited knowledge of key players and service providers of other GAD concepts	MGAD-C and staff and other LGU key players		Conduct Gender-Based Analysis and Gender-Responsive Planning and Budgeting and GAD Monitoring and Evaluation	enhanced knowledge and skills to plan, implement and monitor gender responsive PPS			

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operationalize the committees and related structures provided in the GAD IRR	need to implement the GAD code through its IRR	GAD Office/Committees in place (with organizational plan based on its mandate and the GAD plan for the period)		implementation of committees and structures in the GAD IRR	sectoral concerns addressed in a functional council and its functionaries			
MGAD-C Meetings	need to sustain efforts and ensure implementation of plans	Minutes of Meetings/Plans & Reports, attendance sheet		conduct regular MGAD-C meeting	sectoral concerns addressed in a functional council and its functionaries			
Data Bank of the LGU on GAD concerns (VAW-C and trafficking/women orgs/women-led enterprises)	need for consolidated statistics on different GAD concerns	data bank in place		establish LGU data bank on GAD concerns	enhance capacity of the LGU to implement GR PPAs towards WEE			
Gender Issues and gender mainstreaming challenges	lack of knowledge and awareness	Heighten awareness and increase knowledge on gender equality		Packaging Best Practices on Gender Mainstreaming - Learning Hub	increased knowledge and awareness to all LGU Key official, employees and its constituents			
<b>Municipal Agriculture's Office</b>								
<b>Client-focused</b>								
Lack of access to quality planting materials	Unavailability of planting materials	Assorted quality of planting materials (fruit trees and coco) readily available	Municipal Nursery Operation	*Nursery preparation *Procurement and collection of assorted fruit trees and coco seednuts *Bagging and seedling *Grafting *Maintenance *Distribution	*No. of seedlings produced and distributed *No. of kilos of vermicast produced	40,000.00	5% GAD	MAO-HVCDP Division
Lack of access to veterinary drugs, biologics and services	Expensive veterinary services from private veterinary practioners	Improved access to veterinary services, drugs and biologics	Procurement and provision of Vet. Drugs, Biologics and services	*Conduct regular livestock care management and monitoring	*No. of veterinary services rendered	30,000.00	5% GAD	MAO-Livestock Division
Lack of access to tilapia fingerlings	Proximity from the BFAR hatchery (Clarín, Bohol)	Improved access to tilapia fingerlings	Fishery Programs - Establishment of Mini Tilapia Hatchery and Holding Pond	* Site identification for mini tilapia hatchery *Construction of mini tilapia hatchery *Construction of holding pond	*No. of farmers availed of fingerlings dispersal	30,000.00	5% GAD	MAO-Fishery Division
Lack of access to quality piglets for dispersal	Expensive quality piglets from private swine raisers	Improved access to quality piglets	Swine Production & Dispersal Program	*Maintenance of swine production center *Piglet dispersal to qualified recipients *Monitoring of dispersals and re-payment	*No. of piglets produced *No. of AI services rendered *No. of farmer-recipients availed of dispersal	80,000.00	5% GAD	MAO-Livestock Division

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Lack of access to poultry and large animals	*Expensive and limited funds of the LGU	*Provision of counterpart for outsourcing	Livestock-based Dispersal Program (for native chicken, carabao & cattle)	*Project brief preparation *Procurement and distribution of stocks *Monitoring of dispersals and re-payment	*No. of heads dispersed to livestock farmers	30,000.00	5% GAD	MAO-Livestock Division
Lack of access to assorted quality vegetable seeds and rootcrops	*No steady supply from Provincial Agriculture Office	Improved access to assorted quality vegetable seeds and rootcrops	High Valued Crop Development Program - Establishment of Municipal Nutrition Garden for vegetable and rootcrops - Establishment and maintenance of Barangay Nutrition Council Garden	*Procurement and distribution of inputs *Supervision and maintenance of Municipal-Barangay Nutrition Garden *Monitoring and evaluation	* No. of farmers/growers availed of seed dispersal * No. of kilos produced from ubi production * No. of BNC Garden sustained *No. of schools implemented the Gulayan sa Paaralan *No. of farmers/growers availed of seed dispersal *No. of farmers availed the ubi, coconut, cacao and banana dispersal	50,000.00	5% GAD	MAO-HVCDP Division
Lack of access to assorted quality cutflower materials	No local producers of planting materials	Steady supply of assorted quality cutflower for planting materials	Establishment of Cutflower techno demo	*Procurement of assorted quality cutflower materials *Production and distribution *Maintenance *Monitoring and evaluation	*No. of cutflowers produced	20,000.00	5% GAD	MAO-HVCDP Division
Lack of access to quality breeder stock	Expensive maintenance of breeder stocks	Improved access to upgraded livestock thru AI services	Livestock Upgrading Program Artificial Insemination (AI) -Maintenance of artificial breeding station	*Conduct Artificial Insemination services *Conduct animal health care and veterinary services *Monitoring and re-payment	*No. of AI services rendered * No. of upgraded offspring produced	30,000.00	5% GAD	MAO-Livestock Division
Exposure to risk due to rabies	*Presence of irresponsible dog owners *Presence of stray dogs in public places	*Eliminate risk due to rabies *Enhance awareness on responsible pet ownership	Implementation of Municipal Rabies Prevention and Eradication Program	*Continuous IEC on Responsible Pet Ownership *Conduct massive vaccination and eradication	* 70 % of dogs based on the 2012 population vaccinated * 80% of stray dogs eliminated	50,000.00	5% GAD	MAO-Livestock Division
Lack of access to good quality rice varieties planting materials and appropriate rice-related technologies	*Proximity from the reliable rice seed producers *Unavailability of good quality rice varieties planting materials *	* Improved access to certified and hybrid rice seeds *Enhanced knowledge and skills on appropriate rice technologies	Rice Production Enhancement Program - Sustainable Community-based Seed banking - Establishment of varietal trial and techno demo on rice	* Distribution of registered rice seeds to local seed growers for CBSB * Conduct techno demo and varietal trial on rice *Conduct monitoring and assessment	* % increase in rice yield through hybrid production * No. of farmer-cooperators gained knowledge and adopted different rice production technologies * No. of hectares developed for upland rice production * No. of hectares devoted to adaptability trial * No. of hectares devoted to ratooning technology * No. of local seed producers had availed the RS for seed production * No. of farmers availed the CS produced by the local seed producers * No. of farmers availed of tricho cards	50,000.00	5% GAD	MAO-Rice Division

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<b>Organization-focused</b>								
Women entrepreneurs/small micro-enterprises lack of access to technical and financial assistance	Unaware of the technical and financial assistance availed from business related agencies and institutions	Increased access of LGU-assisted small micro-enterprises to technical and financial assistance	Agri-business & Product Research & Development (agro-processing, entrepreneurial skills training, product packaging and labelling enhancement, market and promotion)	*Continuous Business Development Coaching * Continuous supervision in the operation of agro-processing centers *Participation to various trade fairs and exhibits *Facilitation in the product packaging and labelling development *Facilitation in market linking *	*3 tons ubi tuber processed into powder; * 3 entrepreneurial trainings conducted * Sustained agro-processing operation to 3 small micro-enterprises (ubi powder, banana chips, tableja) * 2 products undergone product research & development * 2 packaging & labelling developed and enhanced * 1 market outlet established and for small micro-enterprise products * 1 refresher course on food safety trainings conducted * 1 small micro-enterprise accredited to FDA	150,000.00	5% GAD	MAO-Agribusiness Division
Limited of access to financial assistance of some farmer association	No registration to DOLE/SEC	*Improved access to financial assistance *Increased number of registered farmer organizations	Farmers Organizational Development	* Conduct re-organization and strengthening *Facilitate processing of DOLE/SEC accreditation	*No. of FAs organized, registered and strengthened	50,000.00	5% GAD	MAO
Lack of access to agri-based technologies and inputs	No capital	Provision of inputs and technical assistance	Agricultural Development Assistance	*Procurement and distribution of various agri-inputs to selected POs	*No. of associations had availed of assistance	50,000.00	5% GAD	MAO
*	*	*	Farmer's Field Day/Harvest Festival	*	*No. of Field Days/Harvest Festival	50,000.00	5% GAD	MAO
<b>Municipal Social Welfare and Development Office</b>								
<b>Client-focused</b>								
Philhealth care for Indigent	Poor of the poorest	Health insurance to indigent family		Update beneficiaries annually	1,000 philhealth beneficiaries	1,200,000.00		DSWD office
Other Services (Philos Health)						150,000.00		DSWD office
Early Child Care Development	Overall care & dev. of children during their most critical stage of growth & development	Refers to the formative years of child 0-6 years old which is characterized by progressive transition from simple to complex behavior		Implementing a comprehensive, integrative & sustainable ECCD system & program	To ensure the rights to survival protection & dev. participation of the child	30,000.00		DSWD office
Supplemental Feeding	decrease malnutrition	To improve nutritional status of children		Feed 3-4.11 childrens registered at 34 day care center	Feed 865 registered children at 34 day care centers	50,000.00		DSWD office

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Food for Work	Basic needs	To enhance the workers in voluntary system by means of food		Work in Voluntary System	Food/monitize labor	10,000.00		DSWD office
Donations		To provide adequate amount as a contribution		Assist & Evaluate the situation of the needy client	Client served & provided	5,000.00		DSWD office
Soc. Devt. For children/ Youth	Out of School Youth	To promote total development to the needy youth& undergo income producing project & skills training necessary for productive employment.		Reorganized &Strengtening Pag-asa Youth Asso. Of the Philippines,Assist Program & Activities,Served scholarship grant for the deserving/ indigent student	Organized Youth &Pprovide training sponsored by TESDA	20,000.00		DSWD office
Solo Parent	The breadwinner of the family	Comprehensive package of services for Solo Parets		Issuance of certificate & ID as provided by Solo Parent Welfare Act of 2000	Availment of previledge provided by Solo Welfare Parent Act of 2000	10,000.00		
CBS for Street children						10,000.00		DSWD office
Skill Cap. Dev. For women	Capability development	Conduct development capability activities identified training needs.		Conduct seminars/skills trining	Competence womens	20,000.00		DSWD office
Senior Citizen	Welfare of erderly	Assist program/Activities to be implemented,as stated of Republic Act. 7876		Continue issuance of ID & medical purchase booklet& basic commodities,Assist death aid,Annual Celebration& other operation activity.	4, 364 total senior cetizen's members availment/discounting priveledge provided by Rep.Act 7876			
SVR disabled person	Accountavility for better life	identify the needs,training & Oppurtunities of differently abled person		Trainings/Seminars for livelihood programs,Annual Celebration,Continue issuance of ID system of priveledge as	Full implementation of programs			DSWD office
Com. Resource dev.	lack of information education campaign	To conduct general concept on responsible parenthood		Conduct family development & sevicies, Parent effectiveness service	aware the duties & responsibilities as a parent			
						5,000.00		DSWD office

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Day care Services	Help Children develop physical, personal abilities human relationship ,spiritual & social values	To inculcate more values 3-4.11 yrs. old children & support Day Care Program & other parents, child development		substitute from home activity to Day Care Center, Monitored Growth Development of the Child, Annual Childrens Month Celebration, Parent Effectiveness Service Seminar & other activities.	Child minding center, Parents & Children Development	60,000.00		DSWD office
<b>Jagna Sustainable Micro-enterprise Development Unit (JaSMED)</b>								
<b>Client-focused</b>								
need to monitor the er	WMEs are not aware of capability assistance program	Increase no. of group enterprise with potentials for growth	Pilot 8 groups of WMEs	Conduct of barangay visits	8 groups of microenterprise	80,000	GAD Budget	Jasmed
Enhancement of Womens group		Market linkages	Product promotion & bench marking	Profiling, capability building, Promotion & marketing	WMEs, microenterprise, JASMED Personnel	350,000	GAD Budget	JASMED/TESDA/DA
Monitoring & evaluation system of microentrepreneurs/ livelihood groups	Disorganization & lack of members involvement participation	Strengthening of group enterprise/livelihood groups	Inventory of existing enterprise	Listing/monitor	WMEs	30,000	GAD Budget	JASMED
Absence of display center	Not prioritized	To expose existing local products from microenterprise/livelihood groups	WME's	Establish possible display center	WME's	150,000	GAD Budget	Jasmed
<b>Municipal Health Office and Rural Health Unit 2</b>								
<b>Client-focused</b>								
>Increased infant and under 5 morbidity & mortality rate	> Lack of curative and preventive medical provision for children less than 5 years old; >Lack of	>Adequate curative & preventive medical provision for children less than 5 years old; >Increased access to quality health	Municipal Health Office (RHU 1 & 2)	Under 5 Clinic Program	> 100% Acute Respiratory Infection, Diarrheal Cases, Dengue Cases treated and controlled; >100% of constituents informed	P50,000.00	GAA	Rural Health Unit
>Increased maternal morbidity and mortality rate; >Decreased facility-	>Lack of at least 4 prenatal check-ups, as well as post-partum visits; >Pregnant women are not	>Complete prenatal and postnatal visits; >100% of pregnant women are aware of the existing ordinance on Safe	Municipal Health Office (RHU 1 & 2)	Maternal & Child Health Care Program >Prenatal, antenatal, postnatal care >reproduction of mother &	>0% Maternal Mortality rate; >Increased facility-based deliveries; >100% of newborns are screened	P100,000.00	GAA	Rural Health Unit
>Increased prevalence rate of malnutrition among children;	> Lack of awareness of caregivers of providing adequate nutrition; >Inadequate provision of	> 100% of caregivers are aware of providing adequate nutrition; >Adequate provision of deworming services; >ECCD forms for	Municipal Health Office (RHU 1 & 2)	Nutrition Program >Conduct Information & Education Campaign on Nutrition	>0% Malnutrition	P80,000.00	GAA	Rural Health Unit

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>Influence of the Church on the use of modern family planning methods;	>Lack of well-informed mothers on family planning; >Lack of supply of oral contraceptive pills, condoms,	> Mothers are well-informed on the use of modern family planning methods as one of their choices; > Sufficient supply of oral	Municipal Health Office (RHU 1 & 2)	Reproductive health >Conduct Information, Education Campaign on Family Planning Program >Conduct	>Increased Family planning acceptors	P60,000.00	GAA	Rural Health Unit
>Increased morbidity & mortality rate of Tuberculosis cases	>Constituents are not aware of the common symptoms of Tuberculosis and the significance of the Directly-	> Increased awareness of constituents on the common symptoms of Tuberculosis and the significance of the Directly-	Municipal Health Office (RHU 1 & 2)	TB DOTS Program >TB DOTS drugs >Conduct Information, Education Campaign on National	>Increased Case Detection Rate; >Increased TB cure rate	P100,000.00	GAA	Rural Health Unit
>High morbidity and mortality rate of cardiovascular diseases	>Increased prevalence rate of lifestyle diseases such as hypertension and diabetes; >Lack of awareness on the indispensable role of healthy lifestyle such as regular aerobic exercises	>Reduced cardiovascular complications/risks of lifestyle diseases; >Increased awareness and involvement to healthy lifestyle activities such as regular Hataw & Annual Triathlon	Municipal Health Office (RHU 1 & 2)	Healthy Lifestyle Promotion Program >Regular Hataw involving LGU employees, NGOs, other private agencies >Annual Triathlon	>Decreased morbidity and mortality rate of lifestyle diseases		GAA	Rural Health Unit
>No buffer stock of medicines & medical/dental supplies; >Unforeseen shortage of budget for food/non-food	>Lack of medicines & medical/dental supplies for some other Department of Health (DOH) programs; >Insufficient budget allocation for food/non-food expenses	>Adequate supply of medicine & medical/dental supplies for other DOH programs; >Sufficient budget allocation for food/non-food expenses	Municipal Health Office (RHU 1 & 2)	Other DOH Programs (medicines/medical & dental supplies/food & non-food expenses)	>Provision of buffer stock of medicines & medical/dental supplies for other DOH programs; >Enough budget for food/non-food expenses	P130,000.00	GAA	Rural Health Unit
<b>Jagna Calamay Makers Cooperative (JACAMACO)</b>								
<b>Client-focused</b>								
Limited Access on technical and financial assistance	Women group entrepreneurs have no knowledge on how to access technical and financial assistance from gov't agencies and NGO's	100% of Identified women group enterprises accessed technical and financial assistance	Strengthening Partnership Building	Regular monitoring and assessment of Jagna Calamay Partnership	Regular monitoring and assessment conducted semi-annually	20,000.00	LGU	JASMED
				Expand partnership/convergence to	partnership/convergence expanded to 7 more women lead	50,000.00	LGU	JASMED
				Establishment of Partnership and MAO Signing	MOA Signing Conducted	50,000.00	LGU	JASMED
Women micro entrepreneurs lack access to social protection services and welfare program	Women micro entrepreneurs have no capacity to pay the monthly contributions	increased access of women micro entrepreneurs to social protection services and welfare program	Aide to social protection and welfare services to women micro entrepreneurs	Identify and assess women micro entrepreneurs in membership of social protection services and welfare program	No. of Women micro entrepreneurs who are member of social protection services and welfare program	1,500,000.00	LGU	DSWD

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Not FDA accredited CSF	CSF not fully furnished	FDA accredited CSF's	Completion of CSF's	Construction of the remaining works for the completion of the CSF	Number of CSF building are completed and functional	500,000.00	LGU	MEO
				Provision of necessary equipment and Accessories	Enhance operation and Gender Responsive CSF	150,000.00	LGU	JASMED
Women micro entrepreneurs have limited market of their product	Women micro entrepreneurs lack knowledge on marketing and packaging	Expand market of local products outside Jagna	Marketing and Promotion of Local Product	* Trade Fairs and Exhibits * Selling Mission * Reproduction of advertising materials	Additional Outlets outside Jagna	70,000.00	LGU	JASMED
				Packaging and Labeling enhancement training/workshop	Enhanced packaging and labeling for global competency	20,000.00	LGU	JASMED
			Research and development for product variance, shelf life extension and product quality	Product experimentation and standardization	* More product line * Shellife of Calamay up to 1 month *Improved products	50,000.00	LGU	DA
<b>Organization-focused</b>								
person to assist women micro entrepreneurs in the maintenance and operation of CSF Building and Equipments	No trained personnel in the LGU to assess in the maintenance and operation of CSF Building and its equipment	LGU to be responsive in assessing women micro entrepreneurs in the maintenance and operation of its CSF' building and equipment	Designation of a trained personnel to assess women micro entrepreneurs for the maintenance and operation of respective CSF's and Equipment	Trained personnel to assess the women micro entrepreneurs in the maintenance and operation of their respective CSF's and equipment	One LGU tarined personnel is assigned to ases the women micro entrepreneurs in the maintenance and operation of CSF and equipment	70,000.00	LGU	JASMED
<b>TOTAL</b>								
Prepared by: <b>MS. MARCIONILA E. REYES</b> Chairperson, GAD Focal Point System			Approved by: <b>ATTY. FORTUNATO R. ABRENILLA</b> Municipal Mayor			Date: 05 September 2013		