

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET & UTILIZATION
For Quarter Ending June 30, 2010

AGENCY/LGU: **MUNICIPALITY OF JAGNA**
PROVINCE : **PROVINCE OF BOHOL**
REGION: **REGION VII**

PROGRAM/ACTIVITY/ PROJECT	GENDER ISSUE/ CONCERN	GAD OBJECTIVE	IDENTIFIED GAD ACTIVITY	GAD PERFORMANCE INDICATOR	BUDGET ALLOCATION	
					Jan-June 30, 2010	UTILIZATION
1. GAD -related trainings, program Orientations & workshops	Lack of awareness and acceptance of gender issues	To develop awareness & instill basic knowledge of gender related concepts, policies & mandates.	2-day GST 2-day for National Laws/mandate	80-100% of brgy officials & functionaries are conversant & knowledgeable of the basic GAD related concepts/mandates & policies.	140,000.00	100,721.25
2. Capacity Development GAD Plan & budget	Lack of skills in the application of GAD related concepts in governance. Lack of trainers for basic GAD.	To develop skills in applying GAD concepts in brgy. Governance.	1-day GAD plan & budget 1-day Gender mainstreaming 2-days GRP	80-100% of brgy. Officials able to integrate gender & WEE in the plans & programs of the barangays.	40,000.00	-
3. GAD trainers' training.	Lack of GAD trainers in the municipality.	To develop a pool of Municipal GAD trainers.	5-day Trainers' Training (TOT)	Operational Municipal GAD Trainers' Pool.	50,000.00	-
4. Institutionalizing GAD Focal Point in the barangays.	Lack of functional GAD Focal Point in the barangay.	To institutionalize the barangay GAD Focal Point.	1-day orientation workshop	80-100% functional GAD Focal Points in the barangays.	7,500.00	-
5. Integration of gender and WEE in the barangay Development Plans.	Lack of gender and WEE concerns in the current Barangay Development Plan (BDP's).	To integrate gender and WEE concerns in the revised barangay development plans.	3-5 days workshops	Increased capacity of barangay councils for gender responsive governance.	80,000.00	-
6. Piloting in the institutionalization of enabling mechanisms.	Lack of GAD Plan & Budget. GAD budget is for compliance purposes. Lack of gender data & statistics. Lack of knowledge of GAD monitoring & evaluation tools.	To pilot the institutionalization of enabling mechanisms in the selected barangays.	Formulation of criteria and selection of barangays. Formulation of framework for piloting of enabling mechanisms. Orientation & planning for Piloting project.	Separate document of GAD Plan and Budget. Database installation. GAD monitoring and evaluation guidelines.	20,000.00	-
7. Monitoring in the institutionalization of GAD of enabling mechanisms at the municipal level.	Sustaining the initial gains of gender mainstreaming at the municipal level.	To consolidate the initial efforts of gender mainstreaming at the municipal level.	Regularity of MGAD-C/secretariat meeting.	Gender mainstreaming at the LGU- municipal level operationalized.	20,000.00	-
8. Formulation of Enforcement Plan of Jagna GAD Code.	Lack of implementation Plan of the GAD Code.	To ensure the implementation of the GAD Code.	1-2 days workshop	Improved capacity to implement the Jagna GAD Code.	25,000.00	-
9. Advocating GAD & WEE in the municipality.	Lack of promotion of GAD & WEE.	To promote GAD & WEE in the workplace and in the community.	IEC plan. Regular radio program. Women's month celebration & other women's special day.	Popularization of GAD & WEE in the municipality.	100,000.00	-

Prepared by:

Approved:

BRIGIDA B. ACERON
Municipal Budget Officer

EXUPERIO C. LLOREN
Municipal Mayor