

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTOffice/Dept.: **GAD -MGAD COUNCIL**Prov./Mun.: **Jagna, Bohol**Project/Activity: **(LGU-Municipal and Barangay Level)**

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2009 (Actual) (3)	CURRENT YEAR 2010 (Estimate) (4)	BUDGET YEAR 2011 (PROPOSED) (5)
2.0 MOOEXPENDITURES				
A.) Organization Directed				
GAD related trng/workshops & orientation			140,000.00	100,000.00
Capacity development			40,000.00	40,000.00
GAD trainor's trainings			50,000.00	50,000.00
Inst. GAD Focal Point in brgys.			7,500.00	7,500.00
Integration of gender & WEE in BDP			80,000.00	50,000.00
Piloting Enabling mechanisms			20,000.00	20,000.00
Monitoring GAD enabling mech-mun level			20,000.00	20,000.00
Formulation of Enforcement Plan (Jagna GAD Code)			25,000.00	-
Advocating GAD & WEE in the mun.			100,000.00	50,000.00
Procurement of GAD Materials			15,000.00	15,000.00
Bench Marking of Experiences			70,000.00	70,000.00
Great Women Project- LGU counterpart			200,000.00	200,000.00
Sub - total			767,500.00	622,500.00
B.) Client - Directed				
GAD related trng/workshops & orientation			30,000.00	30,000.00
Evaluation of Bantay Banay Pilot Project			10,000.00	10,000.00
Monitoring Jagna-Calamay Partners Plan			80,000.00	30,000.00
Strengthening womens org.-mun & brgy levels			50,000.00	50,000.00
Entrepreneurship trng on PO's			60,000.00	50,000.00
Evaluation of Prog on Health, D.A. & Social services			20,000.00	10,000.00
Sub- total			250,000.00	180,000.00
TOTAL APPROPRIATION			1,017,500.00	802,500.00

Prepared by:

Reviewed by:

Approved:

BRIGIDA B. ACERON
Municipal Budget Officer

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Municipal Budget Officer

FORTUNATO R. ABRENILLA
Municipal Mayor

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Project/Activity:

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2009 (Actual) (3)	CURRENT YEAR 2010 (Estimate) (4)	BUDGET YEAR 2011 (PROPOSED) (5)
2.0 MOOEXPENDITURES				
Philhealth care for indigent	969	318,702.50	599,000.00	200,000.00
ECCD	969	-	35,200.00	10,000.00
a) Supplemental feeding	969	29,300.00	75,000.00	50,000.00
b) Food for work	969	10,000.00	10,000.00	10,000.00
Donations	878	9,600.00	10,000.00	10,000.00
Soc. Devt. 4 children/youth	969	10,314.00	10,000.00	10,000.00
CBS for Street Children	969	4,000.00	4,000.00	10,000.00
Skill Cap. dev. for women	969	3,750.40	16,000.00	20,000.00
Disaster mangt cap bldg	969	4,592.07	5,000.00	5,000.00
SVR disabled person & elderly	969	25,000.00	35,000.00	35,000.00
Com. Resource dev.	969	2,000.00	2,000.00	10,000.00
Day care services	989	36,037.00	40,000.00	50,000.00
Food/non-food expenses	798	11,400.00	15,000.00	15,000.00
Municipal Nursery	756	40,939.30	50,000.00	60,000.00
Rabies prevention & eradication	756	-	30,000.00	30,000.00
Farmer's Field day/harvest fest.	756	5,000.00	30,000.00	50,000.00
Proc. Of vet. Supply & biologics	756	79.00	20,000.00	20,000.00
Nursery for coco seeds	756	-	20,000.00	20,000.00
Fishery programs	756	271,730.35	300,000.00	100,000.00
Swine production center	756	95,628.95	100,000.00	30,000.00
Agri-business project	756	87,161.10	100,000.00	100,000.00
Cut flower production/farm demo	756	4,378.75	20,000.00	20,000.00
Farmer's Org'l & Enterprise devt.	756	-	10,000.00	20,000.00
Agri. Development Assistance	756	15,847.50	100,000.00	80,000.00
Livestock Upgrading Program (A1)	756	3,200.02	20,000.00	20,000.00
HVCC enhancement program	756	72,296.52	150,000.00	100,000.00
Aid to BHW & BNS	878	69,300.00	49,800.00	59,400.00
TB DOTS drugs	759	-	100,000.00	100,000.00
Senrong Sigla	969	-	30,000.00	30,000.00
Medicines	759	250,000.00	400,000.00	400,000.00
Medical/dental supplies	760	44,554.55	50,000.00	50,000.00
Food/non-food expenses	798	12,000.00	25,000.00	50,000.00
Mobile Clinic program	752	91,000.00	156,000.00	156,000.00
Family Planning	752	20,762.70	100,000.00	100,000.00
TOTAL APPROPRIATION		1,548,574.71	2,717,000.00	2,030,400.00

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