



MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL OF JAGNA, BOHOL HELD ON FEBRUARY 2, 2012 CAPT. GOYO CASEÑAS HALL MUNICIPALITY OF JAGNA, JAGNA, BOHOL.

IN ATTENDANCE:

Hon. Fortunato R. Abrenilla	-	Mayor, Presiding Officer
Hon. Cirilo C. Acedo	-	ABC President
Brigida B. Acheron	-	NGO Representative
Ms. Rosita Ll. Bangcoyo	-	NGO Representative
Mr. Howard Sedavia	-	NGO Representative
Ms. Cecile Opdada	-	NGO Representative
32 Punong Barangays	-	Members

ABSENT:

Mr. Victorio Galiguer	-	Members
Hon. Nimfa A. Lloren	-	SB Chairperson, Comm. on Appropriations
7 NGO Representatives	-	Members

MDC RESOLUTION NO. 01-2012

A RESOLUTION RECOMMENDING APPROVAL OF THE REVISED PROGRAMMING OF 20% DEVELOPMENT FUND IN THE AMOUNT OF TEN MILLION THREE HUNDRED SEVENTY THREE THOUSAND FIVE HUNDRED NINETEEN PESOS (Php 10,373,519.00) FOR BUDGET YEAR 2012 OF THE MUNICIPALITY OF JAGNA, JAGNA, BOHOL.

WHEREAS, the MDC Resolution No. 7-2011 recommending the approval of the Annual Investment Plan (AIP) for Budget Year 2012 of which proposed programming of 20% Development Fund is a component was deferred with reports of observations and findings and recommendations of the Committee on Finance and Appropriations;

WHEREAS, observations and findings of the Committee on Finance and Appropriations for the proposed 2012 20% development fund is valid and recommendations thereof has been noted;

WHEREAS, in this meeting of the Municipal Development Council, the Municipal Mayor as Chairperson of the Municipal Development Council deliberate the said revision and the MDC in quorum decided to approved the proposed revision (*see Annex A*) ;

NOW WHEREFORE, on motion of Hon. Joel O. Rosario and duly seconded by Hon. Arnold Pielago and Hon. Bonifacio Galorio Be it,

RESOLVED, that the amount of Ten Million Three Hundred Seventy Three Thousand Five Hundred Nineteen Pesos (Php 10,373,519.00) be allocated and be utilized as per



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attached Revised Programming of 20% Development Fund and (*Annex A*) for Budget Year 2012.

RESOLVED FURTHER, that copies of this resolution be furnished to the Sangguniang Bayan of Jagna, Bohol for its final review and approval.

UNANIMOUSLY APPROVED: February 2, 2012

I HEREBY CERTIFY, that the foregoing resolution was duly approved by the Municipal Development Council in a meeting held on February 2, 2012.

ENGR. GERRY V. ARANETA
Head MDC Secretariat

Attested:

ATTY. FORTUNATO R. ABRENILLA
Municipal Mayor
MDC Chairman-Presiding Officer

Annex A

AIP Form No. 4		Annex A	
PRIORITY DEVELOPMENT PROJECTS			
(Funded by the 20% Development Fund of the LGU)			
Budget Year : 2012			
Estimated IRA : PhP 51,867,595.00			
20% Development Fund : PhP 10,373,519.00			
AIP Reference Code	Program/Project/Activity Description	Rank	Estimated Amount
80-1	Construction Jagna Public Market <i>Loan Amortization from LBP Loans</i>	1	6,015,553.00
80-2	Rehabilitation of Jagna Waterworks System <i>Additional PVC mainpipes and Installation of Stub-out system (LGU counterpart of the SGH)</i>	2	900,000.00
80-3	Proposed Construction of Class A Type Slaughter House Facility at Brgy Tejero <i>Counterparting program of NMIS</i>	3	605,000.00
10-5	Access Road Development leading to Sanitary Landfill at Brgy Tubod Mar <i>Opening of access roads leading to to sanitary landfill</i>	4	263,737.00
80-4	Completion of Calamay Common Service Facility (LGU Counterpart SGH)	5	200,000.00
10-1	Improvement/Rehabilitation of Public Buildings <i>Improvement of municipal buildings</i>	6	200,000.00
10-2	Improvement of Jagna Farmers Training Center <i>Development of columns at backstage</i>	7	230,000.00
80-5	Completion and Improvement of Jagna Public Market <i>Improvement of Proposed New Market Office at 2nd Floor, enhancement of wet market, others</i>	8	200,000.00
10-3	Barangay Infra Projects <i>Barangay Infra Projects/Proposed Constrction of ABC Hall/Building</i>	9	330,000.00
10-4	Construction or Rehabilitation of Roads/Bridges <i>Calmayon Bailey-type Bridge, Ipil-Faraon Barangay Roads</i>	10	200,000.00
10-5	Rehabilitation of Capt. Goyo Hall <i>Tile setting, repair of windows</i>	11	150,000.00
10-6	Implementation of Community-based Training Program (CBT/CBTED) <i>TESDA yearly counterpart</i>	12	240,000.00
10-7	Completion and Painting of DA Processing Center <i>Particularly in Banana Chips Processing Area</i>	13	139,229.00
10-8	Construction of Marine Protected Area Headquarter <i>Completion of the MPA Headquarter</i>	14	150,000.00
10-9	Construction of Passenger Terminal <i>For completion of Temporary Passenger Terminal Area</i>	15	150,000.00
70-1	Completion of Senior Citizens Building <i>Enclosure development of OSCA</i>	16	150,000.00
70-2	Rehabilitation of Health Center - Birthing Facility <i>Continuation of started Birthing Facility</i>	17	150,000.00
70-3	Installation of street lighting system <i>Provision of Streetlights along national, municipal and barangay roads.</i>	18	100,000.00
Total Appropriation			10,373,519.00
Prepared by:			
ENGR. GERRY V. ARANETA MPDC			
Approved by:			
ATTY. FORTUNATO R. ABRENILLA Municipal Mayor			