



MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL OF JAGNA, BOHOL HELD ON JULY 5, 2012 CAPT. GOYO CASEÑAS HALL MUNICIPALITY OF JAGNA, JAGNA, BOHOL.

IN ATTENDANCE:

Atty. Fortunato R. Abrenilla	-	Mayor, Presiding Officer
Hon. Bonifacio J. Virtudes	-	Rep. SB Comm. on Appropriations
32 Punong Barangays	-	Members
Ms. Cecile Opda	-	NGO Representative
Ms. Brigida A. Acheron	-	NGO Representative
Mr. Gregorio A. Tavera	-	NGO Representative
Mr. Howard Sedavia	-	NGO Representative
Ms. Ma. Teresa Bajade	-	NGO Representative
Mr. Arnold D. Pielago	-	NGO Representative

ABSENT:

Hon. Paterno L. Cagata	-	Tubod Mar, Barangay Captain
Ms. Rosita Ll. Bangcoyo	-	NGO Representative
Mr. Joselito Galos	-	NGO Representative
Ms. Bernadette Forones	-	NGO Representative
Rev. Fr. Victor Bompat	-	NGO Representative
Engr. Vicente Loquellano	-	NGO Representative
Engr. Antonio Ranque	-	NGO Representative
Mr. Primitivo Gonzales	-	NGO Representative

MDC RESOLUTION NO. 02-2012

A RESOLUTION RECOMMENDING APPROVAL OF THE SUPPLEMENTAL INVESTMENT PLAN FOR CURRENT YEAR OF 2012 OF ONE MILLION NINE HUNDRED FIFTY THOUSAND SIX HUNDRED AND NINETY-TWO CENTAVOS (Php 1,950,600.92) BE ALLOCATED AND BE UTILIZED FOR PERSONNEL SERVICES, MAINTENANCE AND OTHER OPERATING EXPENSES AND CAPITAL OUTLAY FOR THE MUNICIPALITY OF JAGNA, JAGNA, BOHOL.

WHEREAS, the Hon. Mayor who is the Chairman of the MDC informed the members that a supplemental budget in this current year is necessary for the felt need of the Municipality of Jagna, Bohol.

WHEREAS, after deliberation, the MDC decided to approved the Supplemental Investment Plan (*see Annex A*) in the amount of One Million Nine Hundred Fifty Thousand Six Hundred and Ninety-Two Centavos (Php 1,950,600.92).

NOW WHEREFORE, on motion of Hon. Joel O. Rosario and duly seconded by Hon. Arnold Pielago and Hon. Larry Cagampang Be it,

RESOLVED, that the amount of One Million Nine Hundred Fifty Thousand Six Hundred and Ninety-Two Centavos (Php 1,950,600.92) be allocated and be utilized as per attached Supplemental Investment Plan (*Annex A*)

RESOLVED FURTHER, that copies of this resolution be furnished to the Sangguniang Bayan of Jagna, Bohol for its review and approval.

UNANIMOUSLY APPROVED: July 5, 2012

I HEREBY CERTIFY, that the foregoing resolution was duly approved by the Municipal Development Council in a meeting held on July 12, 2012.

ENGR. GERRY V. ARANETA
MPDC
Head MDC Secretariat

Attested:

ATTY. FORTUNATO R. ABRENILLA
Municipal Mayor
MDC Chairman-Presiding Office

MUNICIPALITY OF JAGNA
SUPPLEMENTAL INVESTMENT PLAN NO.01-2012

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLE- MENTING OFFICE/ DEPART- MENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT			
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
General Public Services (10)	MOOE a) Fuel, oil & Lubricants	Mayor's Office	July 2012	Dec. 2012	mobility of LGU vehicle	Gen. Fund		a) 265,610.79		265,610.79
General Public Services (10)	General Services a) Motor Vehicle expenses b) Insurance Expenses c) Other Expenses	General Services Office	July 2012	Dec. 2012	Functional LGU vehicle	Gen. Fund		a) 100,000.00 b) 70,000.00 c) 30,000.00		200,000.00
General Public Services (10)	Municipal Assessor's Office a) Terminal Leave Benefits	Assessor's Office	July 2012	Dec. 2012	Obligation complied	Gen. Fund	a) 100,000.00			100,000.00
General Public Services (10)	None-Office 20% Development Fund a) Renovation and painting of Municipal Bldg. 5% MDRRM Fund b) Repair of Storm Drainage and Canals along Tejero- Poblacion	Engineerin g Office	July 2012	Dec. 2012	Mun Bldg enhanced; Drainage and canals repaired	Gen. Fund			a) 93,752.40 b) 23,438.10	117,190.50
Economic Services	Market Administration Services	MO				Gen. Fund				740,000.00

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			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(80)	Capital Outlays a) Repair of Drainage & Drainage Cover b) Concreting in the vegetable section c) Installation of gate and fencing d) Purchase and installation of Air- conditioning Unit e) Installation of Electric, Cable and Telephone wire channel g at the 2 nd Floor f) Installation of Water Flow meter at the Wet Market g) Modification/Re- arrangement of vegetable Section h) Repair of wet market gutters i) Installation of Emergency Lighting j) Improvement of Market –Comfort Room		July. 2012	Dec. 2012	Various market physical improvement	Market (Ring- fenced)			a) 50,000.00 b) 40,000.00 c) 40,000.00 d) 70,000.00 e) 150,000.00 f) 50,000.00 g) 200,000.00 h) 20,000.00 i) 50,000.00 j) 70,000.00	
	Jagna Waterworks System	JWS				Gen. Fund				527,799.63

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			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
Economic Services (80)	MOOE a) Repairs and Maintenance – JWS b) Power and Illumination	JWS	July 2012	Dec. 2012	JWS bill obligations	JWS (Ring-fenced)		a) 9,799.63 b) 65,000.00			
	CAPITAL OUTLAY a) Rehabilitation of JWS – Lonoy b) Rehabilitation of JWS – Tejero-Poblacion c) Purchase of Motorcycle & Bicycles d) Computer Set (server)	JWS	July 2012	Dec. 2012	JWS/Lonoy Waterworks Improved and Rehabilitated Acquired motorcycle, bicycle and computer set			a) 300,000.00 b) 45,000.00 c) 70,000.00 d) 38,000.00			
	GRAND TOTAL							100,000.00	540,410.42	1,310,190.50	1,950,600.90
	GRAND TOTAL SUPPLEMENTAL INVESTMENT PLAN NO.1 CY 2012 – P										1,950,600.90

GRAND TOTAL SUPPLEMENTAL INVESTMENT PLAN NO.1 CY 2012 – P 1,950,600.90

Prepared by:

ENGR. GERRY V. ARANETA
Mun Planning & Dev't. Coordinator

Attested by:

ATTY. FORTUNATO R. ABRENILLA
Municipal Mayor