

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT****Office/Dept: HEALTH OFFICE - MAYANA (RHU-2)****Fund/Special Account: 4411****Function: Health Services****Prov./Mun.: Jagna, Bohol****Project/Activity: General Administration**

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2009 (Actual) (3)	CURRENT YEAR 2010 (Estimate) (4)	BUDGET YEAR 2011 (PROPOSED) (5)
<b>1.2 MAINTENANCE &amp; OTHER OPERATING EXPENDITURES:</b>				
Traveling expenses	751	50,000.00	50,000.00	50,000.00
Training/scholarship expenses	753	13,560.00	20,000.00	20,000.00
Telephone expenses-mobile	773	-	9,600.00	-
Office supplies expenses	755	46,050.55	60,000.00	50,000.00
Gasoline, oil & lubricants	757	34,572.77	30,000.00	-
Other repairs & maint.	841	9,790.00	20,000.00	-
Community Health services	969	11,280.00	150,000.00	100,000.00
Other services/janitorial services	969	12,150.00	50,000.00	100,000.00
<b>Total MOOEXPENDITURES</b>		<b>177,403.32</b>	<b>389,600.00</b>	<b>320,000.00</b>
<b>2.0 Capital Outlay</b>				
Rehabilitation of birthing place		<b>50,000.00</b>	<b>50,000.00</b>	-
Purchase of furnitures/fixtures		<b>10,400.00</b>	<b>10,000.00</b>	-
Total capital outlay		<b>60,400.00</b>	<b>60,000.00</b>	-
<b>TOTAL APPROPRIATION</b>		<b>237,803.32</b>	<b>449,600.00</b>	<b>320,000.00</b>

Prepared by:

Reviewed by:

Approved:

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Doctor to the Barrio

**BRIGIDA B. ACERON**

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