

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT****Office/Dept: NONE-OFFICE EXPENDITURES:****Project/Activity: General Administration****Prov./Mun.: Jagna, Bohol**

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2009 (Actual) (3)	CURRENT YEAR 2010 (Estimate) (4)	BUDGET YEAR 2011 (PROPOSED) (5)
<b>NONE-OFFICE EXPENDITURES:</b>				
<b>INTER-GOVT. AID &amp; ETC.:</b>				
Aid to Lonoy/Faraon High School	841	79,040.00	100,000.00	100,000.00
Aid to Sports & Cultural Affair	841	65,272.50	100,000.00	45,000.00
Aid to Boy & Girl Scout	841	5,000.00	5,000.00	5,000.00
Aid to PNRC & other institution	841	40,000.00	45,000.00	40,000.00
Aid to Peoples Law Enforce Brd	841	-	20,000.00	20,000.00
Aid to Barangay Tanod	841	17,800.00	20,000.00	-
Aid to Barangay	841	72,600.00	72,600.00	72,600.00
Aid to Barangay Health Worker	841	19,800.00	19,800.00	-
Aid to Mun. SK. Federation	841	7,020.75	30,000.00	30,000.00
Aid to veteran	841	6,000.00	10,000.00	10,000.00
Special prog of Educ. For students	841	57,600.00	60,000.00	60,000.00
Child devt. Below 6 years old	841	223,200.00	223,200.00	244,800.00
Aid to Local Council of women	969	-	100,000.00	-
Aid to Lonoy Mem'l Activities	841	10,000.00	10,000.00	10,000.00
MNAO Programs		-	-	90,000.00
PPS of Sr. Citizen		-	-	105,000.00
Aid to DILG		-	-	30,000.00
None-office capital outlay		6,730,141.66	-	-
20% Development Fund		8,593,219.20	9,558,400.00	10,100,000.00
Total Inter-Govt Aid & etc.		<b>15,926,694.11</b>	<b>10,374,000.00</b>	<b>10,962,400.00</b>
Total Appropriation		<b>48,590,526.78</b>	<b>47,550,096.60</b>	<b>53,808,000.00</b>
5% Reserved		<b>140,922.22</b>	<b>2,600,701.65</b>	<b>2,832,000.00</b>
<b>TOTAL</b>		<b>48,731,449.00</b>	<b>50,150,798.25</b>	<b>56,640,000.00</b>

Prepared by:

Reviewed by:

Approved:

**BRIGIDA B. ACERON**  
Municipal Budget Officer

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