

PPROPRIATION AND OBLIGATION BY OBJECT

Office/Dept: PEACE & ORDER PROGRAM
Function: Executive Control
Project/Activity: General Administration

Fund/Special Account:
Prov./Mun.: Jagna, Bohol

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2009 (Actual) (3)	CURRENT YEAR 2010 (Estimate) (4)	BUDGET YEAR 2011 (PROPOSED) (5)
1.0 CURRENT OPERATINGEXPENDITURES				
1.2 MAINTENANCE & OTHER OPERATING EXPENDITURES:				
Protective services		166,700.63	200,000.00	200,000.00
Fuel, oil & lubricants	761	222,500.00	200,000.00	100,000.00
Electricity expenses	767	1,090,882.88	1,040,000.00	1,008,000.00
Aid to barangay tanod	878	1,000.00	20,000.00	20,000.00
Katarungang Pambarangay	753	-	-	50,000.00
Legal services	969	162,000.00	162,000.00	162,000.00
Maint. Of communication fac.	969	59,820.00	60,000.00	80,000.00
Fishery programs/CRM	969	-	68,000.00	100,000.00
Emergency, medical & rescue prog	969	-	-	50,000.00
Maint. Of ambulance	841	100,000.00	100,000.00	80,000.00
Capability building programs	753	162,342.46	50,000.00	50,000.00
Community radio maintenance		91,655.15	100,000.00	100,000.00
TOTAL		2,056,901.12	2,000,000.00	2,000,000.00
Confidential/intelligence fund	882	600,000.00	600,000.00	600,000.00
TOTAL APPROPRIATION		2,656,901.12	2,600,000.00	2,600,000.00

Prepared by:

Reviewed by:

Approved:

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Local Chief Executive

BRIGIDA B. ACERON
Municipal Budget Officer

FORTUNATO R. ABRENILLA
Municipal Mayor