

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**

**Office/Dept: PROVINCIAL AUDITOR'S OFFICE**  
**Function: Auditing services**  
**Project/Activity: General Administration**

**Fund/Special Account: 1110**  
**Prov./Mun.: Jagna, Bohol**

OBJECT OF EXPENDITURES ('1)	ACCOUNT CODE ('2)	PAST YEAR 2009 (Actual) ('3)	CURRENT YEAR 2010 (Estimate) ('4)	BUDGET YEAR 2011 (PROPOSED) ('5)
<b>2.0 MOOEXPENDITURES</b>				
Traveling expenses	751	2,050.00	35,000.00	35,000.00
Telephone expenses-mobile	773	6,800.00	14,400.00	-
Office supplies expense	755	19,934.00	10,600.00	10,600.00
<b>Total</b>		<b>28,784.00</b>	<b>60,000.00</b>	<b>45,600.00</b>
<b>Dept./Office: OSCA</b>				
<b>PERSONAL SERVICES</b>				
Wages	705	31,200.00	34,320.00	-
<b>Total PS</b>		<b>31,200.00</b>	<b>34,320.00</b>	<b>-</b>
<b>MOOE</b>				
Traveling expenses	751	7,664.00	20,680.00	-
Office supplies expense	755	13,151.35	20,000.00	-
<b>Total MOOE</b>		<b>20,815.35</b>	<b>40,680.00</b>	<b>-</b>
<b>TOTAL APPROPRIATION</b>		<b>52,015.35</b>	<b>75,000.00</b>	<b>-</b>
<b>Office/Dept.: DILG Office</b>				
<b>Fund/Code:</b>				
Traveling expenses	751	18,730.25	30,000.00	-
Office supplies expense	755	17,098.82	15,000.00	-
<b>Total</b>		<b>35,829.07</b>	<b>45,000.00</b>	<b>-</b>
<b>Office/Dept.: MCTC JUDGE</b>				
<b>Fund/Code: 1150</b>				
Traveling expenses	751	-	10,000.00	10,000.00
Office supplies expense	755	15,080.85	5,000.00	5,000.00
Other repairs & maintenance	841	-	5,000.00	5,000.00
<b>Total</b>		<b>15,080.85</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>Office/Dept.: MNAO</b>				
Traveling expenses	751	-	15,000.00	-
Office supplies expense	755	-	10,000.00	-
Supplemental feeding	969	-	45,000.00	-
Nutrition program	969	-	35,000.00	-
<b>Total</b>		<b>-</b>	<b>105,000.00</b>	<b>-</b>

Prepared by:

Reviewed by:

Approved:

**BRIGIDA B. ACERON**  
Municipal Budget Officer

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**FORTUNATO R. ABRENILLA**  
Municipal Mayor