

GENDER AND DEVELOPMENT YEAR-END ACCOMPLISHMENT REPORT

(January-December 2012)

GENDER AND DEVELOPMENT OFFICE

<i>PLANNED ACTIVITIES</i>	<i>TARGET RESULTS</i>	<i>ACTUAL RESULTS</i>	<i>APPROVED BUDGET</i>	<i>ACTUAL EXPENDITURES</i>	<i>VARIANCE/GAPS</i>
Advocacy and Social Mobilization					
a. Community Education on the ff: - Magna Carta of Women (RA 9710) - Jagna GAD Code/IRR - Anti-violence against Women & Children (RA) - Anti-trafficking (RA 9208)	LGU Key Officials and personnel/barangay officials & functionaries/POs oriented with the salient provisions of the GAD related mandate- new member of MGAD-C and staff	The Magna Carta/GAD Code of Jagna and its IRR has been conducted to Barangay Tejero together with the the GST++	P 50,000		-The MCW and Jagna GAD Code and IRR shall be given together with the GST++ -the other laws pertaining to women and children is included in the plan of the Committee on Gender- based Violence (see separate plan)
b. Gender Sensitivity Training and Local Economic Development and Women's Economic Empowerment (GST++)	-Barangay Officials and functionaries/POs participated and trained on GST and oriented on LED and WEE -new members of MGAD-C and staff	Conducted GST++ to Brgy Tejero on September 3-4, 2012	P 50,000		-the other5 pilot barangays had to be rescheduled for next year (2013)
c. Printing of GAD IEC materials and development of promotional materials	Printing of materials for community education (refer above), GAD related materials	-Glossary of GAD Terms for reproduction - GST++ materials for the barangays	P 70,000		-This will be in coordination with the conduct of the capacity development especially in the barangays
d. Organization/Reorganization of Barangay Focal Point (BFC)	-33 barangay focal points organized and functional	Not conducted	P 20,000		-shall follow after the GST++ for the concerned barangay to understand better the said formation

e. Organize MOVE at the Municipal Level and Mr. GAD at the barangay level	MOVE (municipal level) -Mr. GAD (pilot of at least 5 barangays)		P 50,000		c/o Plan of the Committee on Gender-based Violence
f. Women's Month Celebration	Barangay Level participation (all of constituency) Municipal (at least 5 per brgy; provincial – 35 pax		P 70,000		c/o Cecile Opada
Capacity Development					
a. Gender Based Analysis and Gender Responsive Planning and Budgeting and GAD Monitoring and Evaluation Tools	Enhanced knowledge and skills to plan, implement and monitor GAD PPA/s by some MGAD-C and staff and LGU key players	- Conducted GAD Planning and budgeting last July 6 - Gender Responsive Planning was part of the Refresher Course on GST++ conducted last June 21-22 - general overview on GA tools was also part of the GST ++ Refresher Course - GA Tools was conducted last August 16-17, 2012	P 30,000		
Institutional Mechanism					
a. Operationalize the committees and related structures provided in the GAD IRR	GAD Office/Committees in place (with operational plan based on its mandate and the GAD Plan for the period)	- EO was issued for the creation of the needed structures	P 30,000		
b. Meetings b.1 MGAD-C (every 6 months-July/January) b.2 Committee/other functionaries- every quarter	Minutes of meetings/plans and reports/attendance sheets	- 1 st meeting at the GAD Office and concerned committee was held last May 31, 2012 to formulate the Work Plan of the committees			-Draft Work Plan has to be finalized and updated for implementation
Data Collection and Management					
a. Data bank of the LGU on GAD concerns (VAW-C and trafficking/women organizations/women-led enterprises, etc.	Data bank in-place	-	P 80,000		-coordination between the MSWDO/PNP and barangays for reliable and unified

					data System to be installed
Special Project					
a. LGU Counterpart to GREAT Women Project		-	P 200,000		
		SUB-TOTAL	P 650,000		

<p>*Established adaptability trial on organic rice production</p>	<p>*The planned organic rice adaptability trial in Mayana was not pursued this cropping year although inputs are already provided by the DA-RFU 7 but it came late. The farmers has already planted their areas. The inputs will then be used s coming wet season</p>
<p>* Established area on ratooning technology</p>	<p>*Ratooning of 50 hectares of Mestiso 19 started on Dry Cropping of 2013. Planted on December 2012 and will be ratooned March to May 2013. (Alejawan 20ha.,Datag 10ha.,Upper Kansuhay 10ha.,Lonoy Irrig. Association 10 ha.)</p>
<p>* Sustained community seed banking (lowland & upland rice)</p>	<p>*10 bags of RS rice seeds delivered to MAO but not distributed for the dry cropping of 2013 because it was delivered late by the OPA. * Sustained CSB at farmer level</p>
<p>* Sustained Municipal Rice Experimental Area</p>	<p>*Sustained CSB at the MAO level distributed 450 kilos of certified seeds produced at the LGU rice field</p>

	* Sustained Operation & Production of Trichogramma	*Pending due to the problem on the canvass of supplies and materials			
b. High Valued Crop Development Program (HVCDP)	<p>* Sustained Municipal Vegetable Seed Production for dispersal</p> <p>* Sustained Ubi Production Technology</p> <p>* Sustained Barangay Nutrition Council Gardening -produced safe and quality vegetable for malnourished children</p> <p>* Sustained Gulayan sa Paaralan - pupils and students trained on vegetable farming</p>	<p>*On-going production on municipal vegetable seeds for dispersal *45 kilos – ampalaya Eggplant damaged due to fruit borer</p> <p>* FFS on organic ubi production completed * Harvested 50 kilos of ubi Baligonhon * 17 ubi growers served * Assisted in conducting value chain analysis of ubi powder (interviewed 12 ubi growers) sponsored by PCAARD</p> <p>* Assisted 15 barangays in implementing BNC garden * On- going assistance on the implementation of BNC Garden</p> <p>* On going assistance on the implementation of Gulayan sa Paaralan * Bunga Mar Elem. School – first, 3rd district * Bunga Mar Elem. School – first , Provincial level * Assisted 8 schools</p>	50,000.00		

	<ul style="list-style-type: none"> * Sustained Vegetable seeds dispersal * Sustained ubi , coconut, cacao and banana dispersal * Sustained distribution of coconut fertilizer * FFS on Corn Production conducted *Corn seed dispersal sustained *Established village-based corn mill 	<ul style="list-style-type: none"> * Dispersed 300 packs of assorted vegetable seeds to individual farmer * Dispersed 60 packs of assorted vegetables to BNC garden * Dispersed 300 packs of assorted vegetable seeds to Gulayan sa Paaralan *21 hybrid coconut seedlings sold = 420.00 *24 Golden King coconut seedlings sold = 120.00 *dispersed 300 banana suckers *Distributed 800 bags to coconut farmers *planned to conduct FFS on Corn IPM-Kasakalikahan *5 bags distributed to Buyog, Mayana, Balili and Calabacita *Approval of the village-based corn mill project in brgy Buyog 			
2. Municipal Nursery Operation					
a. Establishment of Coco Seeds, Grafted Cacao Seeds and	<ul style="list-style-type: none"> * Sustained Vermicast production * Sustained production of planting materials (fruit and forest trees) 	<ul style="list-style-type: none"> *On-going production of vermicast (kilos?) *On-going bagging of fruit and forest trees planting materials (pcs?) 	40,000.00		
3. Fisheries Development Program /Coastal Resource	<ul style="list-style-type: none"> * Sustained distribution of fingerlings to local fishpond operators * Sustained maintenance of 9 MPAs (underwater clean-up, replacement of marker buoys) 	<ul style="list-style-type: none"> *50,000 pcs of tilapia fingerlings distributed *Organized 1 Tilapia Growers Association in Mayana *Conducted underwater clean-up in brgy Cantagay *8 MPAs undergone replacement of marker buoys *Assisted in the conduct of MPA Team formation in 9 brgys with MPA 	100,000.00		

	* Fishermen and fishing gears registered * Establishment of 2 MPA Guardhouse	*60 fisherfolks registered *70 fishing boat registered *95% completion of 2 MPA Guardhouse in brgys Cantagay and Nausok			
4. Livestock Development Project					
a. Swine Production and Dispersal Program	* Sustained maintenance of swine production * Sustained piglet dispersal	*Swine production maintained *Dispersed 12 piglets *	80,000.00		
b. Livestock Upgrading Program	*Sustained AI services	*Swine – 22 swine/22 beneficiaries;Cattle – 66 cattles/64 beneficiaries; Carabao – 79 carabaos/77 beneficiaries	20,000.00		
c. Veterinary Services	*Sustained veterinary services for animal health management and veterinary services	*Hemosep vaccination:Carabao-39 hds (3 brgys) Cattle-18 hds (3 brgys) *PARVO:15 dogs (3 brgys) *Medication:Carabao-12hds/8 beneficiaries; Cattle-8hds/8; Goats-16hds/5;Dogs-15hds/11;Chicken-19hds/3;Swine-35hds/10 *Deworming: Carabao-35hds/26 beneficiaries; Cattle-30hds/23;Goats-42hds/29;Dogs-23hds/16;Chicken native-57hds/12 *Castration: Dogs-12hds/10beneficiaries; Swine-15hds/6 *Hog Cholera: Swine-30hds/27 beneficiaries	20,000.00		
5. Dog Vaccination and Population Control	* 70 % of dogs based on the 2012 population vaccinated * 80% of stray dogs eliminated	*768 dogs (33 brgys) vaccinated *Castrated 257 dogs *199 stray dogs eliminated	30,000.00		
6. Farmers' Organizational Development					
a. Farmers' Field Day / Harvest Festival	*Techno Demo showcased to other farmers	*1 Harvest Festival conducted in brgy Siling, Balili	50,000.00		
b. Community/Farmers Organizing and Strengthening	* Communtiy/Farmers' association organized, registered and strengthened	*Environmental Awareness to Children Ages 8-12 *Technical Briefing and Teknoklinik on Agri-related Topics	20,000.00		
c. Agricultural Development Assistance	* Sustained logistic support to BALA, BAFC, BAW, 4-H Club and Womens Group	*Hands-on Training on Subcutaneous Injection on Large Animals	20,000.00		
7. Cutflower Production / Demo Farm	* Sustained production of local & upgraded cutflowers in Mayana	= Harvested 50 bundles of anthurium & 35 bundles crysanthemum	20,000.00		
8. Agro-processing	* Sustained agro-processing (ubi powder, banana chips, tableja) operation	*137 kilos of ubi powder produced (Sales as of Dec'12-P49,000) *On-going production of banana chips and ubi confections	70,000.00		

9. Agribusiness and Product R&D Program					
d. Agri-enterprise and Product Development	<p>* Sustained product research & development to agri-based micro-enterprises</p> <p>* Sustained Packaging & Labelling assistance to micro-enterprises</p> <p>* Sustained marketing and promotion assistance to micro-enterprises</p>	<p>*Salabat group submitted milky and choco salabat to DOST for comment (DOST asked the group to experiment again on different brands of milk for product standardization)</p> <p>*On-going R&D on Calamay Spread and Calamay shrink packed</p> <p>*Experimented on calamay bites for ECHOSI sample</p> <p>*Experimented on Nutritious Pancit Yaning (with malunggay,squash and carrots)</p> <p>*Assisted in the experimentation of dehydrated banana chips (needs further experimentation)</p> <p>*Assisted Balili Womens in Vinegar Processing using Coconut Water (needs further enhancement of product)</p> <p>*Assisted on the temporary packaging and labeling of Nausok cookies</p> <p>*Turned-over VCO, Mais Kape and Tableja Labels to respective associations</p> <p>* Assisted 2 products (ubi powder and salabat) in the revision of their labels for ECHO STORE recommendations</p> <p>*Participated in the following exhibits and trade fairs: Ubi Festival,Women's Month Culmination (local and provincial level) and TBTK Sandugo</p> <p>*Display and Selling during Koronadal Visit and at MAO Office</p>	50,000.00		

<p>10. Farmer's Information and Technology Services Center</p>	<p>* Sustained entrepreneurial skills and food safety trainings</p> <p>*IEC Production, Reproduction and Distribution</p>	<p>*Participated in Market Week product display in Manila together with JASMED coordinator and JACAMACO Pres.</p> <p>*Conduct product promotion and selling to Jagna-anons in Manila during Market Week product display</p> <p>*Hands-on training on Ubi Powder Production and confectionery products</p> <p>*Facilitated in the conduct of Food Safety Seminar in Laca in collaboration with DOST</p> <p>*Produced IEC:Ubi Information, Growing Ubi using Minisette, MS Farm Ubi Practices</p> <p>*Reproduced and Distributed IEC manuals to schools and teachers: 25 copies of Pagtanum og Saging, 25 Pagtanum og Guyabano, 25 Guide on Vegetable Production, 25 Urban Agriculture, 25 Pagtanum og Nangka</p>			
<p>TOTAL BUDGET</p>	<p>*Database Profiling</p>	<p>*Distributed IEC brochures:10 Tips on Goat Raising, 10 Swine Raising, 10 Broiler Housing & Facilities, 43 HAGAW(Hemosep), 10 AI on Swine and Large Animals, 8 Growing Ubi Using Minisettes</p> <p>* Distributed IEC hand-outs: 33 Hog Cholera, 33Metritis,Mastitis, Aga Lactia Syndrome, 33 Tetanus</p> <p>*On-going profiling of agriculture database</p>	<p>570,000.00</p>		