

Republic of the Philippines
Province of Bohol
Municipality of JAGNA

20% DEVELOPMENT FUND UTILIZATION AND ACCOMPLISHMENT REPORT 2013

ending June 2013

Item No.	Program/Project/Activity Description	Appropriation	Obligated Amount	Unobligated Balance	Percentage Rate of Accomplishment	Remarks
1	Construction Jagna Public Market Loan Amortization from LBP Loans	6,200,114.00	2,166,913.08	4,033,200.92	0.35	auto debit from LGU Landbak Account
2	Rehabilitation of Jagna Waterworks System Installation of Stub-out Systems for Tejero,Poblacion & Canupao	750,000.00	574,648.75	175,351.25	0.77	Used primarily for LGU counterpart of the GPL Incentive Fund
3	Sanitary Landfill Development Project Road Opening to to SLF; Lift 1 Development	500,000.00	6,872.00	493,128.00	0.01	not yet started
4	Rehabilitation of Balbalan Riprap Seawall Construction of seawall and tide breaker	400,000.00	-	400,000.00	0.00	not yet started
5	Improvement of Municipal Buildings/Gymnasium Repairs and renovations of municipal buildings/gymnasium	350,000.00	8,569.90	341,430.10	0.02	for implementation
6	Barangay Infra Projects For construction of the proposed ABC Building/Hall	330,000.00	10,000.00	320,000.00	0.03	for withdrawal from 33 brgys
7	Rehabilitation of Legislative Building Enhancement of CR, Roofing lift up, etc	250,000.00	-	250,000.00	0.00	for implementation
8	Construction of PUV Terminal Construction of temporary PUV terminal and construction of habal-habal terminal	300,000.00	-	300,000.00	0.00	for implementation
9	Concreting/Improvement of Municipal Roads	300,000.00	40,269.27	259,730.73	0.13	on-going
10	Enhancement of Slaughter House Construction/Renovation of Slaughter House	269,886.00	-	269,886.00	0.00	for implementation
11	Enhancement of Municipal Plaza Fabrication of benches, installation of lights and others	200,000.00	68,820.00	131,180.00	0.34	on-going
12	Entrepreneurial/Local Economic Development Project JaSMED Development Project	150,000.00	0	150,000.00	0.00	not yet implemented
13	Implementation of Community-based Training Program (CBT/CBTED) Support to TESDA Programs	150,000.00	-	150,000.00	0.00	not yet implemented
14	Agricultural Livelihood Program - Agro Processing Agri-processing support, agri-business and product R & D.	150,000.00	93,130.87	56,869.13	0.62	on-going
15	Completion of Common Service Facility - Calamay	100,000.00	84,457.67	15,542.33	0.84	on-going
16	Construction of 1-Classroom for Jagna High School	300,000.00	291,573.40	8,426.60	0.97	for completion
17	Completion of OSCA Building	150,000.00	127,732.95	22,267.05	0.85	for completion
18	Enhancement/Improvement of Municipal Buildings	150,000.00	51,712.90	98,287.10	0.34	on-going
19	Development of Municipal Nursery at MAO	50,000.00	49,031.25	968.75	0.98	on-going
20	Construction of STAC Room	300,000.00	239,672.44	60,327.56	0.80	for completion
21	Improvement of Balikbayan Road in Mayana	200,000.00	-	200,000.00	0.00	for implementation
22	Riprapping/Rehabilitation of Bunga Mar Fish Port Seawall	50,000.00	-	50,000.00	0.00	not yet started
Total Appropriation		11,600,000.00	3,813,404.48	7,786,595.52	0.33	

Prepared by:

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Verified by :

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Approved:

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