

## GENDER AND DEVELOPMENT ANNUAL ACCOMPLISHMENT REPORT (January - December 2013)

Planned Activities	Target Results	Actual Results	Approved Budget	Actual Expenditures	Variance/ Gaps
<b>RICE PRODUCTION ENHANCEMENT PROGRAM</b>					
<b>Hybrid Techno Demo Project</b>	1 techno demo site established with 30 farmer-cooperators gained technical knowledge on hybrid rice production. Achieved on the definite period; March 16 – Sept 15 2013 (WET)	<b>*No hybrid rice techno demo project established</b>	no budget appropriated Funds used: 30,000 (borrowed funds) + 30,000 (supplemental)		*The prioritized municipality for hybrid rice techno demo project of B-APC is Duero therefore this was not accomplished
<b>Upland Rice Techno Demo Project</b>	1 techno demo site established with 30 upland farmer-cooperators gained technical knowledge on upland rice production. Achieved on the definite period: April – July 2013	<b>*Techno demo site not accomplished *2 sacks of upland rice availed by 2 farmers *Techno demo site not accomplished</b>			*No budget allocated for rice program
<b>Rice Varietal Trial at LGU Experimental Field</b>	4 rice varieties experimented per cropping and distributed to rice farmers. Achieved on the definite period: March 16, - Sept 15, 2013 (WET) Sept. 16, 2013 – March 15, 2014 (DRY)	<b>*4 rice varieties (238,160,218,240) experimented and distributed to 19 rice farmers for the 1st cropping * 2 aromatic rice (NSIC RC 148 &amp; 218) and 5 glutinous rice (NSIC RC 13,15,17,19 &amp; 21) experimented for the 2nd cropping * Mass production of NSIC RC 238 rice variety for dispersal from July to November 15, 2013</b>			
<b>Community Seed Banking</b>	5 bags of registered inbred rice varieties distributed to seed growers	<b>*20 RS (registered) rice seeds &amp; 55 certified rice seeds distributed</b>			
	50 farmers availed of certified rice seeds produced by seed growers achieved on the definite period: March 16- Sept. 15, 2013 (WET); Sept. 16, 2013 - March 15, 2014 (DRY)	<b>*48 rice farmers availed the registered seeds and 32 rice farmers availed the certified seeds</b>			

<b>Organic Rice Techno Demo Project</b>	1 techno demo site on organic rice established with one farmer cooperator for the period: Sept 16, 2012- March 15, 2013 (Dry) March 16 – Sept. 15, 2013 (Wet)	<b>* Established Organic Rice Production Study at Bunga Ilaya with 1 farmer-cooperator and 29 farmer-beneficiaries (NSIC RC 240 variety; 21 bags produced from 0.218 ha)</b>			Accomplished
<b>Rice Seeds Dispersal (hybrid,registered and certified)</b>		<b>* Dispersed the following: - 29 bags Bigante (at 3kilos/bag) - 113 bags SL-8 (at 5 kilos/bag) - 33 bags Pioneer (at 3 kilos/bag)</b>			
<b>Other Projects</b>		<b>Initial construction of Rice and Corn Seeds Storage Area</b>	30,000.00(supplemental budget)		
<b>HIGH VALUE CROPS DEVELOPMENT PROGRAM</b>					
<b>Vegetable seed dispersal</b>	100 farmers availed of vegetable seed dispersal within 5 minutes upon his/her arrival	<b>*320 farmers availed of vegetable seed dispersal within 5 minutes upon his/her arrival</b>	81,750.00		
<b>Sustained Barangay Nutrition Council Garden</b>	33 BNC Garden sustained and produced fresh vegetables for malnourished children in the barangay within the year	<b>*32 BNC Garden sustained *Distributed assorted vegetable seeds to 33 BNS within 1st semester</b>			
<b>Sustained assistance to Gulayan sa Paaralan</b>	25 schools (elem. and high school) established Gulayan sa Paaralan project and have availed of technical assistance within the definite period: June 2013-March 2014	<b>*Sustained Gulayan sa Paaralan to 25 schools *Sustained technical assistance *Distributed assorted vegetable seeds to 27 schools *Distributed IEC materials to 25 schools</b>			
<b>Ubi Dispersal</b>	200 kilos of ubi tubers availed by growers for planting materials this season of 2013	<b>*Dispersed 1,550 kilos of ubi tubers within its planting season</b>			
<b>Strengthening &amp; Organizing of 4H-Club</b>	1 out of school youth organized and 1 in school youth strengthened by 3 <sup>rd</sup> quarter of 2013	<b>* Not accomplished</b>			Not yet accomplished due to important programs attended to

<b>Sustained Municipal Nutrition Garden</b>	1 Municipal Nutrition Garden sustained with 50 beneficiaries availed of seeds produced starting 2 <sup>nd</sup> Quarter of 2013	<b>*1 Municipal Nutrition Garden sustained planted with corn and watermelon (sales P3,000 plus for watermelon) during the 1st semester and integrated with herbal medicinal plants (chives, ashitaba, balbas-pusa, parsley, tarragon, lemon basil, holy basil, marshmint, peppermint, hamutan)</b>			10 kinds of herbal medicinal plants received from OPA (5 potted plants per type of plant)
<b>Techno Demo on Organic Vegetable Production</b>	1 techno demo site established in Mayana with 30 farmer-cooperators gained technical knowledge on organic vegetable production within January - May 2013	<b>*1 techno demo site on integrated crop management project for sustainable organic vegetable production (4has.) sustained *1 techno demo on organic ubi production established (2500 sqmtrs) and accomplished</b>			in partnership with LANDCARE (NGO)
<b>Banana Nursery Establishment</b>	2 banana nurseries established in Mayana and Boctol.				budget not allocated
	30 growers availed of banana planting materials achieved within January to June 2013	<b>* 35 farmer beneficiaries availed of banana planting materials from B-APC, Tagb.</b>			
<b>Coconut Nursery</b>	1,000 hybrid coconut and 500 golden king variety dispersed to coconut growers for the whole year	<b>* Purchased 1,000 hybrid coconuts</b>			
<b>Cutflower Production</b>	500 potted Cutflower produced and distributed to growers within the year		20,000.00		Not yet accomplished due to important programs attended to
<b>Other PPAs Accomplished</b>		<b>* 15 bulb onion dispersed</b>	-		
<b>CORN PRODUCTION ENHANCEMENT PROGRAM</b>					
<b>Varietal Trial on OPV Corn</b>	1 techno demo site established with 30 corn farmers participated within the definite period: January-June 2013 (First Cropping)	<b>*1 techno demo site on OPV and Asian Hybrid Corn varietal trial with 28 corn farmers established</b>		budget was incorporated in HVCDP	
<b>Corn Seed Dispersal</b>	10 bags of OPV corn seeds distributed to corn farmers within the prescribed cropping period: January-June 2013 (First Cropping)	<b>*4 bags OPV corn and 5 ACM800 Hybrid corn</b>			The target number of bags of corn seeds depends on the availability from B-APC

Village-type Corn Mill establishment	1 village-type corn mill established in barangay Buyog by May 2013	*equipment not yet delivered			* Equipment not yet delivered because the type of equipment being fabricated is not the preferred one.
<b>LIVESTOCK PROGRAM</b>					
Genetic improvement/upgrading	5 animals per month served with AI (large) within 1 hour upon client's arrival	*83 animals served with AI (cattle&carabao) within 30 minutes upon client's arrival	20,000.00		
	10 upgraded offspring produced (large) in a year	* 3 upgraded offspring produced (cattle)			
	20 sow served with AI per year	*55 sow served with AI within the year			
	100 upgraded piglets produced per year	* 114 upgraded piglets produced per year (MAO-24; B-Ilaya-12;Tejero-22;Malbog-12;Balili-24;B-Mar-12;Mayana-8)			
Swine Production and Dispersal	20 piglets produced for dispersal and availed by 20 farmer-recipients within the year	*39 piglets produced and dispersed to 33 farmer-beneficiaries within the year	80,000.00		
Comprehensive Livelihood Emergency Enhancement Program (Goat)	5 weanlings produced for dispersal and availed for 5 within the year	*4 weanlings produced and dispersed to 2 farmer-beneficiaries	-		
Livestock Health and Management	75 animals vaccinated	* 100 animals vaccinated	20,000.00		
	100 animals treated	* 155 animals treated			
	100 animals supplemented with vit. & minerals	* 145 animals supplemented with vit. & minerals			
	50 animals undergone minor surgical operation achieved within the year	* 55 animals undergone minor surgical operation			
Rabies Prevention and Eradication Program	70% of current dog population vaccinated with anti-rabies	*73% of current dog population vaccinated with anti-rabies	30,000.00		
	50 dogs eliminated and properly disposed	*30 dogs eliminated and properly			
	6 MRPEC personnel-implementer pre-exposed with anti-rabies achieved within the year	* Not accomplished			Dependent on the schedule made by OPV
<b>FISHERY DEVELOPMENT AND CRM PROGRAM</b>					

<b>MPA Sustained and Maintained</b>	8 existing MPAs properly maintained in collaboration of POs and BCs within the year	<b>*8 existing MPAs were properly maintained in collaboration of POs and BCs namely: Naatang, T-Mar, Larapan, Nausok, Pangdan, Cantagay, Ipil &amp; Can-uba</b>	no budget appropriated Funds used: 50,000.00 (borrowed funds)		
<b>Integrated Coastal Resource Management Plan</b>	1 ICRM plan approved and adopted by SB achieved within 2nd semester of 2013	<b>*ICRM plan adopted and ready for binding</b>			
<b>Fishermen Organization Registration</b>	8 fishermen organization registered to DOLE achieved within 1st quarter of 2013	<b>*3 fisherfolk organization registered to DOLE * 7 fisherfolk organization (Can-upao, T-Mar, Nausok, Cantagay, B-Mar, Larapan and Can-uba) has on-going registration with DOLE</b>			<b>*there is a delayed processing of DOLE documents for the 7 fisherfolk organization</b>
<b>Municipal Fisherfolk and Fishing Boat Registration</b>	150 fishermen registered to BFAR through online system	<b>*725 fishermen registered to BFAR through online system</b>			
	75 fishing boats registered to the municipality achieved within the year	<b>*38 fishing boats registered to the municipality</b>			
<b>Inter-LGU networking sustained (DuGJan)</b>	6 meetings conducted	<b>*6 meetings conducted</b>			
	2 MPA-related activities participated in (1 activity per semester of 2013)	<b>*7 MPA-related activities participated in (underwater and coastla clean-up, mangrove planting)</b>			
<b>Tilapia Fingerlings Dispersal</b>	30,000 fingerlings distributed within the year	<b>* Not accomplished</b>			Dependent on the release made by BFAR
<b>Livelihood Support to POs</b>	4 proposals submitted to BFAR and funding institutions submitted within the period: 2 proposals per semester of 2013	<b>*4 projects availed by POs (Can-uba &amp; Can-upao-gill nets; Naatang-fish pot; ANFA-tilapia culture) * Facilitated 7 proposals for submission to BFAR (Can-uba &amp; Cantagay-gill nets; Naatang, Nausok, B-Mar, Cantagay &amp; Can-uba-payaw)</b>			
<b>Ice Maker Project</b>	1 ice maker machine installed and operated within the year	<b>*1 ice maker machine installed and operated</b>			
<b>Guard House Project</b>	1 guard house completed and turned-over to PO within the year	<b>* Nausok Guardhouse 95% completed (lacks tapping of electricity and finishing of walls) * Cantagay Guardhouse 99% completed (lacks tapping of electricity)</b>			

**AGRO-PROCESSING, AGRIBUSINESS AND PRODUCT RESEARCH & DEVELOPMENT PROGRAM**

<b>Agro-processing enterprise assisted and sustained</b>	7 agri-based enterprises assisted and sustained achieved within the year	<b>*8 agri-based enterprises assisted and sustained (ubi, calamay, banana chips, tableya, pancit yaning, salabat, vco, mais kape)</b>	150,000.00			
<b>Agri-based enterprise registration and accreditation to DOLE and FDA</b>	1 agri-based enterprise registered to DOLE	<b>*2 agri-based enterprise registered to SEC (LACEH-pancit yaning &amp; JAWUPCA-ubi)</b>				the planned registration to DOLE was not accomplished since one of the requirements for FDA accreditation especially for group enterprises must either be a CDA or SEC accredited that is why it was decided to register the group to SEC first. Accreditation to DOLE will be planned maybe next year
	2 agri-based enterprise accredited to FDA achieved within the 2nd semester of 2013	<b>*FDA Requirements on-process</b>				the FDA registration pre-requisite for the prioritized agri-based enterprise has a long process hence it was not accomplished as to its timeframe
<b>Agri-based product R&amp;D sustained</b>	2 agri-based products developed in a year	<b>*Developed 3 variations of pancit yaning (added with malunggay, carrots &amp; squash); 3 variations of calamay bites (coated with roasted peanut, dessicated coconut and roasted sesame seeds)</b>				
<b>Product Packaging and Labeling enhancement</b>	2 product packaging and labeling enhanced, printed and distributed within the year	<b>*2 product labels enhanced (pancit yaning and ubi-peanut bar) * 1 packaging design enhanced (for calamay bites) and 7 product labels enhanced and printed ( 3 for calamay in a shell, 3 for calamay in a plastic and 1 in a calamay bites)</b>				
<b>Product Marketing and Promotion sustained</b>	2 new market outlets established	<b>*4 new market outlets established within the 1st semester</b>				
	3 exhibits and trade fairs participated within the year	<b>*5 fairs and exhibits (Ubi Festival, Great Women Brand Launching, Women's Month, Sandugo with 2 display areas at Plaza Rizal and ICM) participated within the year</b>				
<b>Calamay Common Service Facility Operation's Manual</b>	1 Calamay CSF Operation Manual finalized and implemented within the 2nd semester of 2013	<b>* CSF Operations Manual finalized but not yet implemented due to the SSOP guidelines that needs to added in the manual</b>			Can already be used but for sanitation (GMP) purposes it needs to be refined	
<b>TECHNO GABAY PROGRAM</b>						

<b>Information, Technology and Services Promotion</b>	2 agri-related technologies promoted	<b>*6 (upland rice,cacao production,bulb onion production,hybrid corn, organic rice production, organic vegetable production) agri-related technologies promoted</b>			
	2 agri-related IEC materials produced	<b>*2 agri-related IEC materials produced (ubi &amp; anthurium)</b>			
	100 agri-related IEC materials produced and distributed	<b>*258 agri-related IEC materials distributed (fertilizer quick guide, leaf color chart, hybrid rice production, vegetable brochures, etc)</b>			
	20 clients technically assisted and linked to experts	<b>*90 clients technically assisted and linked to experts</b>			
	1 agri-profile through brochure and website created				*Agri-profile brochure not yet materialize due to important matters attended to *There is a problem with internet connectivity that is why website creation has not yet established
	1 radio program sustained achieved within the year	<b>*1 radio program sustained</b>			
<b>Trichogramma Operation and Production</b>	50 tricho cards produced and distributed per cropping to 25 farmer-beneficiaries within the year	<b>* Trichigamma equipment already received but not yet operational</b>			The operation of the said project depends on the availability of staff from Regional Office to come over for installation as well as the availability of raw materials (corcyra eggs)
<b>Vermi composting Operation and Production</b>	200 kilos of vermi cast produced per month	<b>*Distributed 1/4 kilo of african night crawler to Jagna Central Elem, School *750 kilos of vermi cast produced within the year</b>			
<b>Farmers' Training Center establishment</b>	1 farmers' training center established and operated achieved within the year	<b>*1 Farmer's Training Center establsihed and operated within 1st semester</b>			
<b>Rural Improvement Club (RIC)- Women</b>	15 women organization assisted and registered to DOLE and enrolled to DA through RIC within the year				DOLE registration on-process
<b>ENVIRONMENT &amp; NATURAL RESOURCES MANAGEMENT PROGRAM</b>					

<b>Nursery Establishment Operation and Production</b>	1 nursery established and operated	<b>* 1 nursery established and operated</b>			
	4,500 forest-trees seedlings produced	<b>* 9,585 forest-trees seedlings produced</b>			
	500 fruit-trees seedlings producedachieved within the year	<b>* 1000 fruit-trees seedlings produced * 45 farmer beneficiaries availed of guyabano planting materials * 55 cacao and 80 jackfruit dispersed</b>			
<b>Tree Growing</b>	3,000 trees planted with at least 70% survived (grown) in a year	<b>*5,145 trees planted (Mt. Palingkod 2000 + 150 as replacement;Mayana-700;Lonoy-800;T- Mar-385;29 brgys-580; individuals-350) with an estimated 70% survived within the year</b>			
<b>TOTAL BUDGET</b>			<b>401,750.00</b>		