

**Report on Utilization of Disaster Risk Reduction and Management Fund
Budget Year 2010-2012**

**MUNICIPALITY OF JAGNA
Province of Bohol**

Particulars	LDRRMF		NDRRMF	From Other LGU's	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations	875,183.40	2,088,970.80				2,964,154.20
Continuing Appropriations	1,781,180.75	5,837,535.60				7,618,716.35
Prev Year's Appropriation transferred to the Special Trust Fund	1,781,180.75					1,781,180.75
Transfer/Grants						
Total Funds Available	2,656,364.15	7,926,506.40				10,582,870.55
B. Utilization						
Travelling Expenses - Local		211,352.91				
Trainings & Seminars		365,127.06				
Office Supplies Expenses		40,693.48				
Fuel, Oil & Lubricants		73,846.35				
Other supplies & materials		118,661.75				
Transportation expenses		34,495.47				
Agricultural supplies - seedlings						
Insurance expenses		13,980.74				
Rent expenses						
Financial aid to disaster victim		405,815.25				
Telephone expenses - mobile		18,033.22				
Drugs & medicines						
Rivers & creeks clean up						
JEMRU operation expenses		339,658.86				
Reproduction of hazard maps						
Repair & maint. - heavy equipt.						
Firefighting supplies & equipment		104,200.00				
Dredging & declogging of rivers		106,750.00				
Miscellaneous expenses		20,845.25				
Reforestation - upland (treegr)		241,940.39				
Partnerships with BISU-forest						
Conduct environment forum						
General services		82,452.14				
Food supplies						
Repair of evacuation center						
Construction of evacuation center						
Equipment/IT/accessories		156,460.08				
Motor vehicles		66,900.00				
Cable,satellite,telegraph & radio exp		35,600.00				
Const./maint.MDRRM Center		220,413.17				
Installation of fire hydrants		83,844.00				
Printing & binding expenses		23,000.00				
Rehab/recovery of damaged infra		109,691.25				
Transfers to other LGU's						
Repair & maint. - canals/lateral		99,868.25				
Const. of flood control/maint		200,749.94				
Waterways,seawalls,etc.		85,625.00				
Rehab. Dranaige- Tejero - Poblacion						
Installation of early warning dev		215,418.00				
Repair of damaged irrig. Fac. Balili						
Total Utilization		3,475,422.56				3,475,422.56
Unutilized Balance	2,656,364.15	4,451,083.84				7,107,447.99

Prepared by:

Certified Correct:

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11/12/2012

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