

Republic of the Philippines

Province of Bohol

Municipality of Jagna

**STATUS OF APPROPRIATIONS, ALLOTMENTS & OBLIGATIONS**

(Current Legislative Appropriations)

As of April 30, 2012

OBJECT OF EXPENDITURES	APPRO- PRIATION	ALLOTMENT	OBLIGATION	UNOBLIGATED BALANCE
<b>20% DEVELOPMENT FUND</b>				
Const. of Market (Loan amort)	6,015,553.00	3,007,776.50	-	3,007,776.50
Improv./rehabilitation of public bldgs	200,000.00	100,000.00	-	100,000.00
Rehabilitation/Maint. Of roads & bridges	200,000.00	100,000.00	-	100,000.00
Const. of Class-A type Slaughterhouse	605,000.00	302,500.00	-	302,500.00
Maint. & Operation- TESDA	240,000.00	120,000.00	77,561.02	42,438.98
Barangay Infra Projects	330,000.00	165,000.00	-	165,000.00
Access road devt. Leading to Sanitary LF	263,737.00	131,868.50	-	131,868.50
Improv. Of Jagna Farmers Training Center	230,000.00	115,000.00	-	115,000.00
Rehabilitation of waterworks system	900,000.00	450,000.00	-	450,000.00
Completion & Improvt. Of Public Market	200,000.00	100,000.00	60,723.75	39,276.25
Rehabilitation of Capt. Goyo Hall	150,000.00	75,000.00	-	75,000.00
Const. of waste water treatment fac- P-1	300,000.00	150,000.00	-	150,000.00
Completion of Calamay CS Facility	200,000.00	100,000.00	-	100,000.00
Completion & painting of DA Process Area	139,229.00	69,614.50	-	69,614.50
Const. of marine protected Area HQS	150,000.00	75,000.00	-	75,000.00
Rehab. Of Health center-birthing facility	150,000.00	75,000.00	-	75,000.00
Installation of Street Lighting System	100,000.00	50,000.00	-	50,000.00
<b>TOTAL</b>	<b>10,373,519.00</b>	<b>5,186,759.50</b>	<b>138,284.77</b>	<b>5,048,474.73</b>

Prepared by:

Noted:

**BRIGIDA B. ACERON**

Municipal Budget Officer

**FORTUNATO R. ABRENILLA**

Municipal Mayor

