



Republic of the Philippines
Province of Bohol
Municipality of JAGNA

STATUS OF EXPENDITURES AND ACCOMPLISHMENT
20% DEVELOPMENT FUND CY 2012
as of December 2012

Item No.	Program/Project/Activity Description	Appropriation	Obligated Amount	Unobligated Balance	Percentage Rate of Accomplishment	Remarks
1	Construction Jagna Public Market <i>Loan Amortization from LBP Loans</i>	6,015,553.00	6,015,552.30	0.70	100.00	
2	Rehabilitation of Jagna Waterworks System <i>Additional PVC mainpipes and Installation of Stub-out system (LGU counterpart of the SGH)</i>	900,000.00	877,951.00	22,049.00	97.55	Rehabilitation of Cabungaan-Lonoy Main pipelines; Installation of stab-outs at Pagina, Loooc and Tejero
3	Proposed Construction of Class A Type Slaughter House Facility at Brgy Tejero	605,000.00	-	605,000.00	0.00	additional funds available from previous years 20% development funds
4	Access Road Development leading to Sanitary Landfill at Brgy Tubod Mar <i>Opening of access roads leading to to sanitary landfill</i>	263,737.00	-	263,737.00	0.00	additional funds available from previous years 20% development funds
5	Completion of Calamay Common Service Facility (LGU Counterpart SGH)	200,000.00	147,209.07	0.70	73.60	implemented as to LGU counterpart
6	Improvement/Rehabilitation of Public Buildings <i>Improvement of municipal building,</i>	200,000.00	199,215.65	784.35	99.61	c/o engineering office
7	Improvement of Jagna Farmers Training Center <i>Development of columns at backstage</i>	230,000.00	-	230,000.00	0.00	c/o engineering office
8	Completion and Improvement of Jagna Public Market <i>Improvement of Proposed New Market Office at 2nd Floor, enhancement of wet market, others</i>	200,000.00	188,953.81	0.70	94.48	c/o market office
9	Barangay Infra Projects <i>For various project proposals of 33 barangays</i>	330,000.00	-	330,000.00	0.00	For Proposed ABC Hall
10	Construction or Rehabilitation of Roads/Bridges <i>Calmayon Bailey-type Bridge, Ipil-Faraon Barangay Roads</i>	200,000.00	199,848.57	151.43	99.92	c/o engineering
11	Rehabilitation of Capt. Goyo Hall <i>Tile setting, repair of windows</i>	150,000.00	150,000.00	-	100.00	completed

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12	Implementation of Community-based Training Program (CBT/CBTED) <i>TESDA yearly counterpart</i>	240,000.00	203,417.07	36,582.93	84.76	completed
13	Completion and Painting of DA Processing Center <i>Particularly in Banana Chips Processing Area</i>	139,229.00	21,556.00	117,673.00	15.48	on-going
14	Construction of Marine Protected Area Headquarter <i>Completion of the MPA Headquarter</i>	150,000.00	149,795.00	205.00	99.86	completed
15	Construction of Passenger Terminal <i>For completion of Temporary Passenger Terminal Area</i>	150,000.00	-	150,000.00	0.00	for proposed temporary terminal shed
16	Completion of Senior Citizens Building Enclosure development of OSCA	150,000.00	132,734.00	17,266.00	88.49	on-going
17	Rehabilitation of Health Center - Birthing Facility <i>Continuation of started Birthing Facility</i>	150,000.00	48,560.00	101,440.00	32.37	for implementation
18	Installation of street lighting system <i>Provision of Streetlights along national, municipal and barangay roads.</i>	100,000.00	30,565.00	69,435.00	30.57	c/o engineering office
19	Fabrication of Furniture & Fixtures BPLO	10,000.00	7,337.55	2,662.45	73.38	started
20	Rehabilitation of SB Building	20,000.00	8,806.00	11,194.00	44.03	started
21	Purchase of IT Equipments for DYJP	30,000.00	14,500.00	15,500.00	48.33	on-going
22	Rehabilitation of JWS - Brgy. Can-upao	33,752.40	-	33,752.40	0.00	for 2013 implementation
23	Renovation and Painting of Municipal Bldgs	93,752.40	90,273.96	3,478.44	96.29	completed
	Total Appropriation	10,561,023.80	10,561,023.80	10,561,023.80		

Prepared by:

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Verified by :

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