

Jagna Local Poverty Reduction Action Plan - List of Priority Development Projects for CY 2014

City / Municipality	:	JAGNA
Mayor	:	ATTY. FORTUNATO R. ABRENILLA
Poverty Reduction Strategy	:	Stakeholder participation and involvement in combating poverty reduction.
Objectives	:	Enhance local capacity and empower the poor to improve their access to livelihood opportunities.

A. LIST OF PRIORITY POVERTY REDUCTION PROJECTS WITHIN MENU OF PROGRAMS

Name of Project	Proposed Implementing National Gov't Agency	Physical Targets/ Outputs	LOCATION (Identify barangay/s and sitio/s)	Total Project Cost	2014 FUNDING SOURCES	
					Budget requested from NGAs	LGU Counterpart
1 Improvement of Jagna Waterworks System	DILG	FS and detailed engineering designs (water supply master plan), slow sand filtration facility, reservoirs, water source development and transmission pipes	12 barangays + Expansion (Bunga Mar, Can-upao, Cantagay, Pangdan, Nausok)	9,900,000.00	8,415,000.00	1,485,000.00
2 Sitio Electrification	NEA	Installation of service line	Sitio Sugbuan, Brgy. Balili	200,000.00	170,000.00	30,000.00
3 Scholarship Program	TESDA	Provision of short-term courses for OSYs and unemployed adults (5 per brgy)	All Brgys	600,000.00	510,000.00	90,000.00
4 Sustainable Agricultural Production (Community Seed Banking; Cacao, Coconut; glutinous rice; banana, ube)	DA	*Procurement of coconut, cacao, banana seedlings and ubi tubers for dispersal; *Procurement of registered rice seeds and inputs for community seed banking	All Brgys All rice producing barangays	2,000,000.00	1,700,000.00	300,000.00

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1. Fish Aggregating Device - Payao	DA	3 Payao; 1 Pumpboat ; 1 net	Can-upao	250,000.00	212,500.00	37,500.00
2. Establishment of Tilapia Holding Pond & Hatchery	DA	3 - 1.5m. x 5m sq.m holding pond	Mun. Agriculture Office	700,000.00	595,000.00	105,000.00
3. Carabao/Cattle Dispersal	DA	40 Heads of Carabao/Cattle	Upland Brgys	1,000,000.00	850,000.00	150,000.00
Total Amount Requested from National Government (at least 80% of budget cap)				14,650,000.00	12,452,500.00	2,197,500.00

B. LIST OF PRIORITY POVERTY REDUCTION PROJECTS OUTSIDE OF MENU OF PROGRAMS

Name of Project	Proposed Implementing National Gov't Agency	Physical Targets/ Outputs	LOCATION (Identify barangay/s and sitio/s)	Total Project Cost	2014 FUNDING SOURCES	
					Budget requested from NGAs	LGU Counterpart
1 Livelihood Projects	DOLE	Development of 10 existing micro-enterprises :		2,000,000.00	1,700,000.00	300,000.00
		Tableja	Canjulao			
		Pancit Yaning	Tubod Monte			
		Cookies	Pangdan & Nausok			
		Salabat	Laca			
		Mais Kape	Cantagay			
		Calamay	Can-upao, Bunga Ilaya, Canjulao			

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					Budget requested from NGAs	LGU Counterpart
Livelihood Projects	DOLE	Banana Chips	Canjulao, Laca			
		VCO	Kinagbaan			
		Longganisa	Looc, Farraon, Bunga Ilaya			
2 Capacity Development of POs	DOLE	60 Organizations provided with Cap Devt	All Brgy	497,060.00	422,500.00	74,560.00
Total Amount Requested from National Government (at most 20% of budget cap)				2,497,060.00	2,122,500.00	374,560.00

TOTAL

17,147,060.00	14,575,000.00	2,572,060.00
TOTAL PROJECT COST	85% NGA	15% LGU COUNTERPART

Submitted by:

ATTY. FORTUNATO R. ABRENILLA

Signature Above Name
City / Municipal Mayor

CSO Endorsement:

ISABELITA GALAGAR

Signature Above Name
Pantawid Pamilya Parent Leader

ENGR. CRUZA E. BAGATSOLON

Signature Above Name
Basic Sector Organization
Representative

DIONISIO ABUEVA JR.

Signature Above Name
CSO member of the City/ Municipal
Development Council

(Note: Every page must be signed by the LCE and the 3 CSO Representatives)