## CY 2010 Annual Investment Program (AIP) By Program/Project/Activity by Sector

AIP Reference	e Program/Project/Activity	Implementing	Schedule of Implementation				AMOUNT				
		Office/	Starting Completion		Expected	Funding	Personal		Capital		
Code	Description	Department	Date	Date	Outputs	Source	Services	MOOE	Outlay	Total	
General											
Public											
Services	Executive Services	Mayor's Office	lan 2010	Dec. 2010	PPAs Funded	Cananal Fund			200 000 00	-	
General	Municipal Development Initiative Fund	Mayor's Office	Jan. 2010	Dec. 2010	PPAS Funded	General Fund			200,000.00	200,000.00	
Public											
Services	General Services									-	
	Peace and Order Program	Mayor's Office/PNP	Jan. 2010	Dec. 2010	Maintained Peace & Order	General Fund		2,000,000.00		2,000,000.00	
					Communication facilities						
	Maintenance of Communication Facilities	DSWD/MO	Jan. 2010	Dec. 2010	upgraded	General Fund		50,000.00		50,000.00	
	Acquisition of Heavy Equipments	MEO	Jan. 2010	Dec. 2010	Equipment purchased	External Fund			1,500,000.00	1,500,000.00	
		1450		D 0040	Municipal Plaza Development				0.000.000.00	0.000.000.00	
	Development of Municipal Plaza	MEO MEO	Jan. 2010	Dec. 2010	Started	External Fund			2,000,000.00	2,000,000.00	
	Land acquisition for the Proposed Sanitary	MPDC/MEO/	lan 2010	Dec 2010	l ata a ancina d	Cananal Fund					
	Landfill	SWM MPDC/MEO/	Jan. 2010	Dec. 2010	Lots acquired Sanitary Landfill Phase 1	General Fund				-	
	Establishment of Sanitary Landfill (Phase 1)	SWM	Jan. 2010	Dec. 2010	started	External Fund			3.000.000.00	3,000,000.00	
	Formulation of ISWM Enforcement Plan	SVVIVI	Jan. 2010	Dec. 2010	Enforcement Plan for 26	External Fund			3,000,000.00	3,000,000.00	
	for 26 Barangays	ISWM-TWG	Jan. 2010	Dec. 2010	Brgys formulated	External Fund		500,000.00		500,000.00	
	Formulation of Liquid Waste	13 77 17 17 17 17 17 17 17 17 17 17 17 17	Jan. 2010	Dec. 2010	Liquid Waste Management	Liternarrunu		300,000.00		300,000.00	
	Management Plan	ISWM-TWG	Jan. 2010	Dec. 2010	Plan formulated	External Fund		300,000.00		300,000.00	
	Purchase of Motor Vehicle	All Offices	Jan. 2010	Dec. 2010	Motor Vehicle purchased	External Fund		000,000.00	800,000.00	800,000.00	
	T distribute of Meter Vernole	7111 0111000	0dil. 2010	DC0. 2010	Purchase of computers and	External Fana			000,000.00	000,000.00	
	Computerization Programs	MO	Jan. 2010	Dec. 2010	softwares installed	General Fund			50,000.00	50,000.00	
	Procurement of Office Equipments	MO	Jan. 2010	Dec. 2010	Office Equipment acquired	General Fund			400.000.00	400,000.00	
					Jagna rivers & estuaries				,	,	
	Dredging and declogging of Jagna rivers	MO/MEO	Jan. 2010	Dec. 2010	cleared up	General Fund			100,000.00	100,000.00	
	Lot Acquisition of Right of Way in Brgy				Right of Way				,	•	
	Can-upao (owned by SY Family)	MEO/SB	Jan. 2010	Dec. 2010	Acquired/Granted	External Fund			50,000.00	50,000.00	
	Lot Acquisition for the Proposed ABC Building	MO	Jan. 2010	Dec. 2010	Lot Acquired	External Fund			200,000.00	200,000.00	
	GREAT Women Project	MGADC	Jan. 2010	Dec. 2010	Gender sensitive constituents	General Fund		200,000.00		200,000.00	
	Formulation/Installation of HR Information				HR Information System						
	System	HRMO	Jan. 2010	Dec. 2010	installed	External Fund			200,000.00	200,000.00	
General									,	,	
Public											
Services	Legislative Services				l i i i i i i i i i i i i i i i i i i i					-	
	Debabilitation of Lanielative Desiries	MEO/OD	lan 0040	Dag 2010	Legislative Bldg	Conord First			75 000 00	75 000 00	
	Rehabillitation of Legislative Building	MEO/SB	Jan. 2010	Dec. 2010	Rehabilitated	General Fund			75,000.00	75,000.00	
	Poolshinding of Logislative Documents	SB	Jan. 2010	Dog 2010	Legislative Documents Bounded	General Fund		100,000.00		100,000.00	
General	Bookbinding of Legislative Documents	)D	Jan. 2010	Dec. 2010	Bourided	General Fund		100,000.00		100,000.00	
Public	Planning and Development Coordination										
Services	Services									<u>-</u>	
<u> </u>	Updating the BDP-PRA	MPDC/MPRAC	Jan. 2010	Dec. 2010	Updated BDP-PRA	General Fund	<u> </u>	150,000.00		150,000.00	
	Town Planning	MPDC	Jan. 2010	Dec. 2010	Plans formulated	General Fund	·	150,000.00		150,000.00	
General						1					
Public											
Services	Local Gov't Operation Services										

	CapDev Newly Elected Orientation (NEO)						400,000,00		
	Program Local Legislation  Training for the Issuance of the barangay					<u> </u>	100,000.00		
	Protection Order (BPO)						20,000,00		
	Anti-Drug Abuse Training for MADAC &						30,000.00		
	BADAC Training						30,000.00		
0	BADAC ITAIIIIII				+	+	30,000.00		
General Public									
Services	Treasury Services								-
	Electronic Tax Revenue Assessment and								
	Collection System (e-Tracks)	MTO	Jan. 2010	Dec. 2010	e-Tracks system installed	General Fund		120,000.00	120,000.00
General									
Public									
Services	Accounting Services								-
	Installation of eNew Government Accounting								
	System	MAcctO	Jan. 2010	Dec. 2010	eNGAS installed	General Fund		200,000.00	200,000.00
General Public									
Services	Civil Registry Services								_
	Batch Request Entry Query								
	System (BREQS)	MCR	Jan. 2010	Dec. 2010	System installed	General Fund		40,000.00	40,000.00
	Simplification of Civil Registry Document		042010	200.20.0	- Cyclem molamou	00.1010.1 0.10		.0,000.00	.0,000.00
	in Security Paper	MCR	Jan. 2010	Dec. 2010	Operational	General Fund	50,000.00		50,000.00
Canaral	in Security Paper	MCR	Jan. 2010	Dec. 2010	Operational	General Fund	50,000.00		50,000.00
General Public									
Services	Assessment of Real Property Services								-
	General Revisions	MASSO	Jan. 2010	Dec. 2010	Revised Lot Appraisal	General Fund	100,000.00		100,000.00
	LAMP 2 Project	MASSO/MO	Jan. 2010	Dec. 2010	Lots Titling availed	General Fund	100,000.00		100,000.00
General									
Public									
Services	Information Services (Library)  Community Radio Maintenance	MO	Jan. 2010	Dec. 2010	Caraman varita una di a una anna da d	Cararal Fund		100,000,00	400,000,00
Economic	Community Radio Maintenance	MO	Jan. 2010	Dec. 2010	Community radio upgraded	General Fund		100,000.00	100,000.00
Services	Agricultural Services								_
	rigirountariar corrido				Fishery programs				
	Fishery Programs	MAO	Jan. 2010	Dec. 2010	implemented	General Fund	150,000.00		150,000.00
	Food/ Non-Food Expenses	MHO/MAO/DSWD	Jan. 2010	Dec. 2010		General Fund	60,000.00		60,000.00
	Municipal Nursery	MAO	Jan. 2010	Dec. 2010	Municipal Nursery installed	General Fund	50,000.00		50,000.00
	Insurance Expenses	MAO	Jan. 2010	Dec. 2010	Insurance Applied		,		-
	·				Farmers Field Day				
	Farmers Field Day/Harvest Festivals	MAO	Jan. 2010	Dec. 2010	celebrated	General Fund	30,000.00		30,000.00
	,				Vetirenary Supplies		·		·
	Procurement Vetirenary Supplies	MAO	Jan. 2010	Dec. 2010	available	General Fund	20,000.00		20,000.00
	Swine Production Center	MAO	Jan. 2010	Dec. 2010	Swine Production Operated	General Fund	100,000.00		100,000.00
	Agribusiness Project	MAO	Jan. 2010	Dec. 2010	Agribusiness started	General Fund	100,000.00		100,000.00
		<u> </u>			PO's organized and				
	Farmers Organizational Development	MAO	Jan. 2010	Dec. 2010	strengthened	General Fund	20,000.00		20,000.00
	Expansion of Organic Demo Farms	MAO	Jan. 2010	Dec. 2010	Demo Fams expanded	General Fund			-
					Cutflowers planters				
	Cutflower Productions	MAO	Jan. 2010	Dec. 2010	assisted	General Fund	20,000.00		20,000.00
					HVCC/Ubi Programs				
	HVCC/Ubi	MAO	Jan. 2010	Dec. 2010	Implemented	General Fund	150,000.00		150,000.00

Agricultural Programs  Any Collaboration Programs  Any Col						Various Agri programs				
Agricultural Development Assistance MAO Jan 2010 Dec. 2010 Orner Agri programs availed General Fund 100,000.00 100,000.00 350,000.00		Agricultural Programs	MAO	lan 2010	Doc. 2010		External Fund		300 000 00	300 000 00
Agricultural Development Assistance MAO Jan 2010 Dec 2010 In Dec 2		Agricultural Frograms	WAO	Jan. 2010	Dec. 2010		External Fund		300,000.00	300,000.00
Agricultural Services Other expenses   MAO   Jan. 2010   Dec. 2010   Other Agri programs availed   General Fund   \$50,000.00   \$50,000.00		Agricultural Dayolopment Assistance	MAG	lon 2010	Dog 2010		Caparal Fund	100 000 00		100 000 00
Afficial inserimation (A) on Large & MAO Jan. 2010 Dec. 2010 turniments available (eneral Fund 20,000.00) 2,000.00 2,000										
Small Ruminants			IVIAU	Jan. 2010	Dec. 2010		General Fund	350,000.00		350,000.00
Processing Center		` ,	MAG	lan 0040	Dag 2010		Cananal Fund	20,000,00		20,000,00
Processing Center		Small Ruminants	МАО	Jan. 2010	Dec. 2010		General Fund	20,000.00		20,000.00
Establishment of Organic Fertilizer   NAO   Jan. 2010   Dec. 2010   Ogenic Production Facility   General Fund   100,000,00   100,000,		Daniel and October			D 0040			000 000 00		000 000 00
Production Facility		Processing Center	MAO	Jan. 2010	Dec. 2010	Installed	General Fund	200,000.00		200,000.00
Nursery for Coccorul Seeds & Rehabilitation of Pre Spots		Establishment of Organic Fertilizer				Organic Production Facility				
Nursery for Coconul Seeds & Rehabilitation of Pres Apost Annanges		Production Facility	MAO	Jan. 2010	Dec. 2010	established	General Fund		100,000.00	100,000.00
OF Production Area for barragays		Nursery for Coconut Seeds & Rehabilitation				Coco Seedlings available				
Procurement/Estication of pre & post   harvest facilities   A00,000.00   A00,000.			MAO	Jan. 2010	Dec. 2010		General Fund	50.000.00		50.000.00
harvest facilities										
Trainings and CapPev for DA Personnel   MAO   Jan. 2010   Dec. 2010   Upgrade   External Fund   100,000.00			MAO	.lan 2010	Dec. 2010		External Fund		400 000 00	400 000 00
Trainings and CapDev for DA Personnel MAO Jan. 2010   Dec. 2010   upgraded   External Fund   100,000.00   100,000.00   100,000.00   Exercication   Economic Services   MAO/MHO Jan. 2010   Dec. 2010   Dec. 2010   Stray Dog Eliminated General Fund   50,000.00					200.2010		2.46.1.6.1 4.16		100,000100	.00,000.00
EC and Enforcement of Stray Dog   MAO/MHO   Jan. 2010   Dec. 2010   Stray Dog Eliminated   General Fund   50,000.0   50,000.0   50,000.0		Trainings and CapDev for DA Personnel	MAO	Jan. 2010	Dec. 2010		External Fund	100.000.00		100.000.00
Eradication				0an. 2010	200. 2010	apgradou	External Fund	100,000.00		100,000.00
Purchase of fully equipped patrol boat for MAD/MPA-TWG			MAO/MHO	Jan 2010	Dec 2010	Stray Dog Fliminated	General Fund	50,000,00		50 000 00
MPA			WAO/WITO	Jan. 2010	DCC. 2010		General Fund	30,000.00		50,000.00
Exercises   Services   Services   Landscaping & Beautification of PM   Market Admin   Jan. 2010   Dec. 2010   Clean & green Public Market   External Fund   300,000.00   300,000.00   200			MAO/MPA-TWG	lan 2010	Dec 2010		External Fund		650 000 00	650 000 00
Services   Market Administration Services	Economic	IVII A	WAO/WI A TWO	Jan. 2010	DCC. 2010	patroning conducted	External Fund		030,000.00	000,000.00
Completion of Public Market   MEO/MARKET   Jan. 2010   Dec. 2010   Public Market completed   General Fund   20,000.00   20,0		Market Administration Services								-
Completion of Public Market   MEO/MARKET   Jan. 2010   Dec. 2010   Public Market completed   General Fund   20,000.00   20,0		Landscaping & Beautification of PM	Market Admin	Jan. 2010	Dec. 2010	Clean & green Public Market	External Fund	300.000.00		300,000.00
Confing/Waterproofing   MEO/MARKET   Jan. 2010   Dec. 2010   Public Market completed   General Fund   200,000.00   200,0								,		,
Loan Amortizations (Construction of Market)   Market/MAC   Jan. 2010   Dec. 2010   Loan Amortization paid   General Fund   700,000.00   700,000.00   300,000.00			MFO/MARKET	Jan. 2010	Dec. 2010	Public Market completed	General Fund		200.000.00	200.000.00
Purchase of Utility vehicle   Market/BAC   Jan. 2010   Dec. 2010   Utility Vehicle acquired   External Fund   300,000.00						Loan Amortization paid		700.000.00		700,000.00
Modification of Existing Structure of Wet Market  Market  Market Office  Services  Architectural Plan and Design for Single A Standard Slaughter House  Rehabilitation of Slaughter House  Market Admin/MO  Dec. 2010  Design Available  General Fund  Mether House upgraded  External Fund  Mether House upgraded  Mether House upgraded  External Fund  Mether House upgraded  External Fund  Mether House upgraded  Mether House upgraded  Mether House upgraded  Mether House upgraded  External Fund  Mether House upgraded  Mether House upgrad								100,000	300.000.00	300,000.00
Market									000,00000	
Economic Services   Saughter House Services			Market Office	Jan. 2010	Dec. 2010		External Fund		200.000.00	200.000.00
Architectural Plan and Design for Single A Standard Slaughter House Market Admin Jan. 2010 Dec. 2010 Design Available General Fund 100,000.00 1,000,	Economic									
Standard Slaughter House Market Admin Jan. 2010 Dec. 2010 Design Available General Fund 100,000.00	Services	Slaughter House Services								-
Rehabilitation of Slaughter House Market Admin/MO Jan. 2010 Dec. 2010 Slaughter House upgraded External Fund 1,000,000.00										
Rehabilitation of Slaughter House Market Admin/MO Jan. 2010 Dec. 2010 Slaughter House upgraded External Fund 1,000,000.00		Standard Slaughter House	Market Admin	Jan. 2010	Dec. 2010	Design Available	General Fund	100,000.00		100,000.00
Skills Trainings of butchers and personnel Services Solid Waste Management Services Solid Waste Management Program ISWM Jan. 2010 Dec. 2010 SWM Program sustained Services Solid Waste Management Program ISWM Jan. 2010 Dec. 2010 SWM Program sustained General Fund Social Marketing of Solid Waste Management Creation of MENRO Office LCE Jan. 2010 Dec. 2010 De		Rehabilitation of Slaughter House	Market Admin/MO	Jan. 2010	Dec. 2010	Slaughter House upgraded	External Fund		1,000,000.00	1,000,000.00
Skills Trainings of butchers and personnel Market Admin Jan. 2010 Dec. 2010 skills upgraded External Fund 50,000.00   Services Solid Waste Management Services		•								
Solid Waste Management Services Solid Waste Management Program Solid Waste Management Program ISWM Jan. 2010 Dec. 2010 SWM Program sustained Services SWM Social Marketing Social Marketing of Solid Waste Management Creation of MENRO Office LCE Jan. 2010 Dec. 2010 MENRO Office created External Fund Terminal  MEO/MPDC Jan. 2010 Dec. 2010 MENRO Office created External Fund Sustemal		Skills Trainings of butchers and personnel	Market Admin	Jan. 2010	Dec. 2010	skills upgraded	External Fund	50,000.00		
Solid Waste Management Program   ISWM   Jan. 2010   Dec. 2010   SWM Program sustained   General Fund   800,000.00   800,000.00	Economic									
Social Marketing of Solid Waste Management ISWM-TWG Jan. 2010 Dec. 2010 expanded General Fund 50,000.00 50,000.00 Creation of MENRO Office LCE Jan. 2010 Dec. 2010 MENRO Office created External Fund 75,000.00 75,000.00 75,000.00 Further of Proposed Transportation Terminal MEO/MPDC Jan. 2010 Dec. 2010 Bus Terminal development started General Fund 50,000.00 50,000.00 Further of Proposed Transportation Terminal MEO/MPDC Jan. 2010 Dec. 2010 Poor Road condition improved External Fund 50,000.00 50,000.00 Further of Proposed Transportation Terminal MEO/MPDC/FCM Jan. 2010 Dec. 2010 Poor Road condition improved External Fund 50,000,000.00 50,000,000.00 Further of Equipment MEO/MO Jan. 2010 Dec. 2010 Equipment purchased General Fund 50,000,000.00 Further of External Fund 50,000,000.00 Further of External Fund 50,000,000.00 Further of Equipment MEO/MO Jan. 2010 Dec. 2010 Equipment purchased General Fund 50,000,000.00 Further of External Fund 50,000,000	Services									-
Social Marketing of Solid Waste Management ISWM-TWG Jan. 2010 Dec. 2010 expanded General Fund 50,000.00 50,000.00 Creation of MENRO Office LCE Jan. 2010 Dec. 2010 MENRO Office created External Fund 75,000.00 75,000.00 Feoretic Services Engineering Works Services    Engineering Works Services		Solid Waste Management Program	ISWM	Jan. 2010	Dec. 2010	SWM Program sustained	General Fund	800,000.00		800,000.00
Creation of MENRO Office LCE Jan. 2010 Dec. 2010 MENRO Office created External Fund 75,000.00 75,000.00  Economic Services Engineering Works Services  Development of Proposed Transportation Terminal MEO/MPDC Jan. 2010 Dec. 2010 Started General Fund 5,000,000.00 5,000,000.00  Improvement of Farm-to-Market Roads MEO/MPDC/FCM Jan. 2010 Dec. 2010 Poor Road condition improved External Fund 5,000,000.00 5,000,000.00  Purchase of Equipment MEO/MO Jan. 2010 Dec. 2010 Equipment purchased General Fund 5.000,000.00 5,000,000.00  Economic Services Jagna Waterworks Services -										
Economic Services    Development of Proposed Transportation Terminal								50,000.00		
Services   Engineering Works Services   Development of Proposed Transportation   Terminal   MEO/MPDC   Jan. 2010   Dec. 2010   Started   General Fund   Square   Squa		Creation of MENRO Office	LCE	Jan. 2010	Dec. 2010	MENRO Office created	External Fund		75,000.00	75,000.00
Development of Proposed Transportation Terminal  MEO/MPDC  Jan. 2010  Dec. 2010  Bus Terminal development started  General Fund  - Improvement of Farm-to-Market Roads Purchase of Equipment  MEO/MPDC/FCM  Jan. 2010  Dec. 2010  Poor Road condition improved Equipment purchased  General Fund  5,000,000.00  5,000,000.00  Economic Services  Jagna Waterworks Services  -		Engineering Works Services								
Terminal MEO/MPDC Jan. 2010 Dec. 2010 started General Fund - Improvement of Farm-to-Market Roads MEO/MPDC/FCM Jan. 2010 Dec. 2010 Poor Road condition improved External Fund Furchase of Equipment MEO/MO Jan. 2010 Dec. 2010 Equipment purchased General Fund -  Economic Services Jagna Waterworks Services -						Rus Torminal dayalanmant				-
Improvement of Farm-to-Market Roads Purchase of Equipment MEO/MPDC/FCM Jan. 2010 Dec. 2010 Poor Road condition improved External Fund 5,000,000.00 5,000,000.00 Purchase of Equipment MEO/MO Jan. 2010 Dec. 2010 Equipment purchased General Fund Fund Fund Fection Fund Fund Fund Fund Fund Fund Fund Fun			MEO/MDDC	lon 2010	Dog 2010	-	Conoral Fund			
Purchase of Equipment MEO/MO Jan. 2010 Dec. 2010 Equipment purchased General Fund -  Economic Services Jagna Waterworks Services -		Terrilliai	IVIEO/IVIPDC	Jan. 2010	Dec. 2010	Started	General Fund			-
Purchase of Equipment MEO/MO Jan. 2010 Dec. 2010 Equipment purchased General Fund -  Economic Services Jagna Waterworks Services -		Improvement of Form to Market Reads	MEO/MDDC/ECM	lon 2010	Dog 2010	Poor Pood condition improved	External Fund		E 000 000 00	E 000 000 00
Economic Services Jagna Waterworks Services -									3,000,000.00	3,000,000.00
Services Jagna Waterworks Services -	Economic	i dionase of Equipment	IVILO/IVIO	Jan. 2010	Dec. 2010	Equipment pulchased	Jeneral Fund			-
		Jagna Waterworks Services								-
Rehabilitation of Jagna Waterworks JWS Jan. 2010 Dec. 2010 JWS rehabilitated & upgraded General Fund 80,000.00		Rehabilitation of Jagna Waterworks	JWS	Jan. 2010	Dec. 2010	JWS rehabilitated & upgraded	General Fund		80,000.00	

	Water Billing Software	JWS	Jan. 2010	Dec. 2010	Water Billing computerized	General Fund	80,000.00		
	Trainings on the skills of clientele relationship	JWS Staff	Jan. 2010	Dec. 2010	JWS Staff capacitated	General Fund	00,000.00		
	Purchase of Utility Vehicle	MPDC/JWS	Jan. 2010	Dec. 2010	Utility Vehicle acquired	General Fund		150,000.00	150,000.00
Social	T dronded or early vernore	iiii Bajatta	0diii 2010	200. 2010	Camey vernote acquired	Conordin and		100,000.00	100,000.00
Services	Cultural Project Services								-
	Sandugo	JCAC	Jan. 2010	Dec. 2010		General Fund	150,000.00		150,000.00
	Cultural Development	JCAC	Jan. 2010	Dec. 2010	Cultural Practice sustained	General Fund	50,000.00		50,000.00
	Health Services (MHO)					General Fund			-
Social	B			D 0040	11 10 7 100				
Services	Procurement of Health Facilities	MHO	Jan. 2010	Dec. 2010	Health facilities upgraded	General Fund	50,000,00		-
	Family Planning Program	NATO/NALIO	lan 2040	D 2040	Dinthing along patchliched	Estamal Estad	50,000.00	200 000 00	50,000.00
	Construction of Birthing Place	MEO/MHO	Jan. 2010	Dec. 2010	Birthing place established	External Fund	100,000,00	200,000.00	200,000.00
Social	Community Health Programs						100,000.00		100,000.00
Services	Health Services (RHU 2)								-
	Maintenance of Building & Facilities	MEO/MHO	Jan. 2010	Dec. 2010	RHU 2 Rehabilitated	External Fund		100,000.00	100,000.00
	Acquisition of medical/lab supplies/materials	1012 07101110	0diii 2010	200. 2010	Title 2 Hondomiated	External Fund	400,000.00	100,000.00	400,000.00
	Family Planning Program						50,000.00		50,000.00
Social									
Services	Social Welfare Services								-
	ECCD Program	MSWD	Jan. 2010	Dec. 2010	ECCD Program sustained	General Fund	50,000.00		50,000.00
	Self-Employment Assistance	MSWD	Jan. 2010	Dec. 2010	Self-employment assisted	General Fund			-
					Breaking Barriers Program				
	Breaking Barriers Programs	MSWD/MHO	Jan. 2010	Dec. 2010	sustained	General Fund	50,000.00		50,000.00
Social									
Services	Senior Citizen Services				0 : 0": 1 0"	<b>1</b>			=
	0 1 1 10 1 011 011	0004/440/4/00		D 0040	Senior Citizen's Office			000 000 00	000 000 00
0	Completion of Senior Citizens Office	OSCA/MSWDO	Jan. 2010	Dec. 2010	completed	Trust Fund		200,000.00	200,000.00
Social Services	Gender and Development PPAs								_
OCI VICCO	Trainor's Training GST++	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010	Capacitated Trainors	General Fund	100,000.00		100,000.00
	Trainer's Training COTT	WOAD GASWI TWO	0411. 2010	D00. 2010	Gender sensitive barangay	Certeral Faria	100,000.00		100,000.00
	Brgy GST++ in 33 barangays	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010	constituents	General Fund	50.000.00		50,000.00
	Digy Collin in co barangays	1110712 07011 1110	0diii 2010	200. 2010	Popular Education materials	Gerierar i ana	30,000.00		00,000.00
	Development of Popular Education Materials	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010	improved	External Fund	50,000.00		50,000.00
	Formation/Reorganization of Focal Point in			200.20.0	Focal Point in the Brgy		23,333.33		00,000.00
	the Barangays	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010	created	External Fund	50,000.00		50,000.00
	J. J				PO's organized and				,
	Review of Organizational Status of PO's	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010	strengthened	External Fund	20,000.00		20,000.00
	Assessment/Evaluation Status of Economic						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-,
	Livelihood	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010	Economic Livelihood evaluated	External Fund	50,000.00		50,000.00
	Identification of Economic Activities	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010	Economic Activities identified	External Fund	50,000.00		50,000.00
					Enterprise development				
	Skills Training relevant to enterprise	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010	trainings conducted	General Fund	100,000.00		100,000.00
	J a same a p				Common Processing Center				,
	Common Processing Center for Calamay	MGAD-C/GWP-TWG/MEO	Jan. 2010	Dec. 2010	created	External Fund		400.000.00	400,000.00
	,				Bantay Banay mechanism			,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Piloting of Bantay Banay	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010	implemented	External Fund	30,000.00		30,000.00
	<u> </u>				Women Danger Zone map		11,110100		,
	Identification of Women Danger Zone Map	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010	identified	External Fund	30,000.00		30,000.00
							,		, ,-
	Conduct of 5 Batches of 3-Day Basic Course								
	Conduct of 5 Batches of 3-Day Basic Course Education	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010		General Fund			

		T								
	Calamay Industry Partnership Convergence	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010		General Fund		30,000.00		30,000.00
	Exposure Visits of Bantay banay Project	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010		General Fund		80,000.00		
	Continuation of Radio Program	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010	Radio Program sustained	External Fund		50,000.00		50,000.00
					Women Special Day					
	Celebration of Women Special Day	MGAD-C/GWP-TWG/LCW	Jan. 2010	Dec. 2010	celebrated	General Fund		50,000.00		50,000.00
	Capacity of GAD Implementors	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010	Capacited GAD Advocates	External Fund		100,000.00		100,000.00
					Cross-visit/Benchmarking					
	Exposure Trips and Specialized Trainings	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010	conducted	External Fund		150,000.00		150,000.00
	Enforcement Plan (IRR of GAD Code)	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010	IRR Formulated	General Fund		50,000.00		50,000.00
					Women Situationer Profile					
	Profiling of Women Situationer	MGAD-C/GWP-TWG	Jan. 2010	Dec. 2010	Available	External Fund		200,000.00		200,000.00
	LGU Food Grade Lab.	MGAD-C/GWP-TWG/DA	Jan. 2010	Dec. 2010		External Fund			300,000.00	300,000.00
Other Services	Non-Office Expenditures									-
	Completion of Tourism Building	MEO	Jan. 2010	Dec. 2010	Tourism Building completed	General Fund				-
	Disaster Facilities and Equipments	MDCC	Jan. 2010	Dec. 2010	Disaster Facilities/Equipments available	General Fund			35,000.00	35,000.00
	20% Development Fund	LCE/MDC/SB	Jan. 2010	Dec. 2010	Various Development PPA's implemented	General Fund		1,200,000.00	8,358,400.00	9,558,400.00
Other Services	Loan Amortizations								·	-
	Landbank Loans	Acctng Office/MBO	Jan. 2010	Dec. 2010	Landbank loan paid	General Fund			10,230,000.00	10,230,000.00
										-
						TOTAL	25,073,700.00	10,880,000.00	37,313,400.00	73,267,100.00

Prepared by: Reviewed by: Attested by:

> **ENGR. GERRY V. ARANETA** ELI L. DORIA **EXUPERIO C. LLOREN** MPDC Mun. Budget Officer Municipal Mayor