BARANGAY DISASTER RISK REDUCTION AND MANAGEMENT PLANNING & BUDGETING WORKSHOP

Capt. Goyo Hall, Jagna, Bohol December 7-9, 2011

A documentation on the formulation of disaster risk reduction management plans of the 16 high risk barangays of the municipality of Jagna. The 3-day planning activity is conducted in partnership with the Jagna Municipal Disaster Risk Reduction Management Council and Bohol Integrated Development Foundation, Inc. through the GIFT Project.

Preliminaries

The planning and budgeting activity started with a registration of the participants coming from the 16 barangays of Jagna which were identified to fall in as the most high risk areas of the municipality.

The invocation and tri-color hymns in multi-media presentation were followed shortly. Engr. Gerry V. Araneta, MDRR Officer discussed the rationale of the activity. Mr. Francis Bernard I. Batoy facilitated the setting of objectives for the 3-day planning and budgeting activity as follows:

- To consolidate the barangay contingency plans as an integral component of the comprehensive municipal DRRM plan;
- To conduct PCVA to be more objective in the budget prioritization of the 70% LDRRMF and;
- To consolidate programs and projects of every department of the LGU related to DRR and allocate funds from LDRRM fund.

Francis then went over the flow of the activity and expressed his anticipation that the topics would all be carried out as designed.

Presentation and Critiquing of the PCVA Results

For. Antonio D. Balang, Jr. Resource Person

- For. Balang explained on the road map of the planning and budgeting activity as follows:
 - The orientation on the RA 10121 and DRRM models which had been carried out by the participant in the previous activity and those activities undertaken by the MLGU and DILG. The three different interpretations in the use of the LDRRM fund stipulated in Section 21 would go on until new guidelines will be issued and hence be complied with accordingly.
 - The PCV Assessment conducted on October 10-11, 2011. Included the data generated by the Mines and Geosciences Bureau of the DENR. However said data lacked the social component as it constitutes only technical elements on assessing vulnerabilities of the barangays.
 - Assessing the financial capability of each BLGU and to look into how each of them would come up a doable budgeting plan consistent with their available BDRRM funds. In instances where there are extensive needs for physical infrastructures this can be resolved by letting the MDRRMC take on these necessities.
 - Review on the BDRRMC structures and identify which composition would suit best in each area and the "warm bodies" who would be utilized to make the structures properly functional.
 - Actual planning activities (BDRRM and Contingency). Formulation of plans as to the utilization of the 70% and 30% LDRRM funds respectively.

- Culminating activity would be the actual community drill should the schedule of the activities permit.
- Subsequently, to refresh the participants and for contextualization purposes, he discussed important points about the PCVA that it is a systematic effort to analyze and manage the causes of disasters by reducing vulnerabilities and enhancing capacities in order to lessen the adverse impacts of hazards and the probability of disaster by determining the extent of risk of hazards. He put emphasis on the importance in conducting the assessment prior to planning in order to underscore the social factors. The assessment process likewise intends to assess the capacities in terms of the following: (a) the economic activities of the communities if their livelihood activities are able to contribute to the adverse impacts of hazards; (b) are existing physical infrastructures sufficient to prevent risk of hazards and possible disaster; (c) the social capital, (d) environmental protection, (d) social and organizational structures the status and dynamics of the organizations in terms of responding issues relating to disasters, the attitudinal aspects of the communities with respect to responding to and coping from disasters.

The comments and additional points on the time-line results are listed in the table below:

NI	0	A LUC- and Delate			
Name of	Comments/Corrections	Additional Points			
Barangay					
Alejawan	 Instead of intensity, magnitude should be used as a term describing the impact and strength of earthquake 20 houses totally damaged 200 coconut trees The storm surge happened in purok 1, 2 and 4 10 boats totally damaged 	 Typhoon Ondang October 1984 3 meters high (flooding) 5 carabaos totally damaged More or less 3 has. rice fields devastated More or less 30K worth of household appliances partially damaged Php100K total worth of damages 			
Bunga Mar	• None	 Baha September 11, 2011 No 2 houses were totally damaged (washed out); pump boats damaged 3 meters of dikes were partially damaged (cracks) Php100K estimated total 			

Name of	Comments/Corrections	Additional Points				
Barangay						
		Php50,000 worth of estimated total damages worth of damages				
Cantagay	 Only typhoon Ruping 	None None				
Can-uba	 Exact date of typhoon Ruping (1996) El Nino extended for 8 months not 1 year 	 Baha (Purok 3) 1994 5 cottages damaged Tanod headquarters damaged Talisay trees fell down 1 has rice field devastated 				
Can-upao	 None 	None None				
lpil	 Include a chapel as part of the damages A total of 100 coconut trees fell down; 3 has. of rice fields damaged Php500,000 total worth of damages 	• None				
Laca	Only 10 bananas not 10 hectares of bananas damaged	None				
Larapan	 Total estimate amount of damages Php150K for typhoon Nitang Total estimated damages for earthquake is Php10,000 	• None				
Looc	Tanod outpost was totally damaged during earthquake in 1990 Exact date of the fire (sunog) happened on May 17, 2001	 Flood (Lunop) in District 1 September 28, 1996 3 meters high No casualties/fatalities Damages were Bodega (Alturas), gasoline station and 10 stores with commercial goods Php400K estimated total amount of damages 				
Mayana	No participants attended	No participants attended				
Naatang	None (refer to MGB Data)	None				
Nausok	None	None				
Pagina	 Typhoon Nitang; 1 fatality Damaged Flood control (concrete); 3 (wooden) bridges totally damaged Php800K estimated 	 Fire (Sunog) in 3rd district near the seawall in 1980 1 hour due to delayed response Flood (Baha) 3rd district September 2011 No causalities/fataliti es 22 houses 				

Name of	Comments/Corrections	Additional Points			
Barangay	total amount of damages	 1 house totally burned down Php70 K estimated amount of damages Fire in 1982 1 wounded Php100K estimated amount of damages 			
		 Fire (Sunog) 4th district In 1994 45 minutes 1 house totally burned/1 partially burned Php200K estimated total amount of damages Fire (Sunog) in upper seawall 3rd district In 1999 2 hours 2 houses totally burned; Cruztelco Office totally burned Php1M total amount of damages 			
Pangdan	None	 Flood in Purok 6 on November 11, 2011 1 meter high No casualties/fatalities 5 houses submerged to flood Php20K estimated total amount of damages 			
Poblacion	Included damages for earthquake in 1990 were 4 buildings and 1 school which have severe cracks; church bell tower collapsed	 Bagyong Nitang In September 1984 No casualties/fatalities BOHECO 2 office totally damaged; 2 houses partially damaged; more or less 20 electrical post fell down; 20 transformers damaged; seawall (20 m.) totally damaged Php15M estimated total amount of damages In 2009 30 minutes No casualties/fatalities Ph purck 7 In 2009 30 minutes Phouse totally burned down; 1 partially damaged Php500K estimated amount of damages 			
Tubod Mar	Corrections on the damages for typhoon Nitang were 35	• None			

Name of Barangay	Comments/Corrections	Additional Points
Darangay	houses partially damaged, 1 has. of rice fields and 100 coco trees damaged and 100 banana plants damaged Php500K estimated amount of damages Corrections: (El Nino) 20% of the coconut plants were damaged due to extreme heat Almost 50% supply of water was affected Php50K estimated total amount of damages	

The table below indicates the general comments/corrections/suggestion on the risk ranking of the 16 barangays:

Name of	Comments/Suggestions
Barangays	
Alejawan	16 houses were built near the shoreline
	 50% of the houses were made of light materials
	60 houses were constructed near the shoreline and 50% of which
	would directly be affected with storm surge.
	Tsunami should be ranked as high risk because the barangay is
	fronting open sea; 100% of the households are residing in low land
	areas;
	60% are farmers Farm area in 60 has
	Farm area is 60 has Flood should be replied birth right due to time alement consideration.
	 Flood should be ranked high risk due to time element consideration of flash flood events
Bunga Mar	
Duliya Wai	Flood: 3 puroks (4, 5 and 7) are catch basins of flood Fire: 20% of bases are made of light materials.
Cantagay	Fire: 30% of houses are made of light materials 50% of houses are made of light materials.
Cantagay	50% of houses are made of light materials Infrag are electrical pasts.
	 Infras are electrical posts 35 houses are built near the shoreline
	 Storm Surge: 80-85% are directly dependent on fishing
	livelihood/activities
	Storm Surge was re-ranked to high risk
Can-uba	Flood: 4 creeks and 1 sitio is surrounded with the biggest creek
	60% farmers/10% fisher folk
Can-upao	Storm Surge and Typhoon are considered high risks
•	Only 0.5 km of national road
lpil	25% of the barangay residents are directly dependent on fishing as
_	their livelihood activities
	 25% of the houses are made of light materials

Name of	Comments/Suggestions			
Barangays				
	Storm surge and typhoon are considered high risks			
1	6 houses will be directly affected by landslide			
Laca	50% of the houses are made of light materials (typhoon)			
1	No planted trees			
Larapan	Typhoon: 80% of houses are made of light materials			
	10% are fisher folks			
	40% are farmers			
	Fire hazard, sloping gradient/topography will not easily be			
	accessible by fire truck and 80% of houses are made of light materials; ranked as high risk			
	Storm surge: 10 households reside near the shoreline, no			
	mangrove due to barangay's location, fronting the sea; considered			
	medium risk			
	Taken out flood as one of the hazards			
Looc	Fire: Public market is located in district 1; high risk			
	50% of houses are made of light materials			
	Flood: 20 houses are located in the creeks; high risk			
	Storm surge: 30 houses are built near the shore; considered as			
	high risk			
	Typhoon considered as high risk			
Mayana	No participants attended			
Naatang	Fire: 40% of houses are made of light materials; medium risk			
	Storm surge: 30 houses are built near the shore; high risk			
	Flood: high risk			
	Landslide: high risk			
	Tsunami: 90% of houses are built in the lowland area; high risk			
	Typhoon is considered high risk			
Nausok	Fire: 25% of houses are made of light materials; medium risk			
	No risk for storm surge			
	Typhoon: medium risk Flood: 2 houses are directly effected; considered low risk			
	Flood: 3 houses are directly affected; considered low risk			
Pagina	Storm surge: 25% of houses are directly affected; high risk			
	Flood: 40% of the houses are directly affected; high risk			
Denovelous	Typhoon: 40% of houses are made of light materials; medium risk Typhoon: 40% of houses are made of light materials; medium risk Typhoon: 40% of houses are made of light materials; medium risk			
Pangdan	Landslide: 50 houses are directly affected or within the landslide property bight risk.			
	 prone area; high risk Storm surge: majority of the houses are located near the national 			
	Storm surge: majority of the houses are located near the national highway; medium risk			
	Typhoon: 20% farmers/10% fisher folk; medium risk			
	Flood: Purok 3 & 6 are flood prone areas; flood level 1 meter			
Poblacion	Fire: 50% of the houses are made of light materials			
	Flood: medium risk			
	Tsunami: 30% of houses/residences are located near the shoreline;			
	medium risk			
	Landslide: 15% are possibly affected with landslide; low risk			
	Typhoon: low risk			
Tubod Mar	Tsunami: 30% of houses are built near the shoreline or located in			
	the shoreline			
	Storm surge: medium risk			

Name of	Comments/Suggestions				
Barangays					
	Typhoon: 40% of the houses are made of light materials; medium risk				
	 El Nino: 80% agricultural land; 80% farmers; medium risk Fire: low risk 				

Review and Presentation of MGB Data

- Flood are categorized into 3 susceptibility levels namely:
 - a) High susceptibility areas likely to experience flood heights up to 5 meters and flood duration for more that 3 days (slow onset); floods immediately take place during heavy rains of several hours; abandoned river channels are prone to flash floods
 - b) Moderate susceptibility areas likely to experience flood heights up to 0.5 to 1.5 meters and flood duration for 1 to 3 days; areas are subject to widespread enundition during prolong and extensive heavy rainfall, in fluvial terraces and alluvial fans and in-field valleys
 - c) Low susceptibility areas likely to experience flood height less than 0.5 meters and of flood duration less than 1 day; these areas include low hills, gentle slopes, and they also occur in sparse to moderate drainage density

Table below indicates data on hazard prone barangays as generated by MGB-DENR with corresponding comments/corrections:

Barangay	Area/Location	Comments/Corrections
Alejawan	3 Puroks	 High in Purok 7 and Moderate in Purok 4; Mambool is near Purok 7; recommended by DENR to monitor SAG extraction;
Bunga Mar	4 Puroks	 All moderate Recommendation: in Purok 1 to provide flood protection measures along river bank; what type of systems; in Purok 2 implement preemptive evacuation during strong typhoon warnings; Include Purok 3 as prone storm surge
Cantagay	1 Purok	 Purok 2 moderate; same remarks and recommendations
Can-uba	1 Purok	 Same remarks and recommendations
Can-upao	1 Purok	Purok 6; recommended for repair dikes and regular dredging of rivers
Ipil		 Moderate; same remarks; 2 recommendations (provide

Barangay	Area/Location	Comments/Corrections
		flood control measures such as dikes/ripraps along river banks); Purok 1 is prone to storm surge
Larapan	1 Purok	
Looc	1 District	 District 3: rapid increase or decrease creeks; improve drainage facilities and flood mitigating measures; should be ranked as High
Naatang	1 Purok	 Purok 2 is High for flood; conduct drainage dredging
Pagina	3 Districts	 2 moderate; river dredging 2nd bridge and river clean-up in the mouth of rivers
Pangdan	2 Puroks	 Purok 1 High; Purok 7; provide appropriate drainage outlet to the sea; pre-emptive evacuation; river de-siltation in Purok 7; To include Purok 3 and 6 as prone to floods
Tubod Mar	1 Purok	 High (Purok 1 & 2) storm surge;
Poblacion	3 Puroks	 2 High (Purok 2) and 1 Moderate; sufficient drainage exit to the sea Purok 5 should be ranked High for Flood

After the critiquing of the PCVA results, a quick review was done on the budget for DRRM submitted by each barangay. For. Balang reminded those other barangays which have not prepared yet their budget and to bring it during the planning activity on the following day. The copies of the PCVAs were distributed which would serve as their guides in the planning workshop activity.

The planning and budgeting would make use of the conservative estimates based on the budget for year 2012, however for year 2013 and 2014 the same budget would be utilized or remain as is because of the 10-15% annual increment of the IRA. Thus priority should be made in utilizing the 70% of its 5% budget for DRRM in the planning activity on the following day.

Conversely, with respect to the LGU's position as to the use of said fund, the planning and budgeting process would utilize by saving the 30% which means that the budgeting would reckon on the very minimum amount or utilizing the financial projection scenario 3.

Before 1st day of the activity ended, Engr. Araneta also reminded each BLGU to bring with them their suggested BDRRMC structures on the following day even in the absence of the supporting resolution.

The activity started with an invocation through a multi-media presentation. Afterwards, Engr. Araneta encouraged each BLGU official to be participative during the planning and budgeting process/workshop.

Planning and Budgeting Workshop

Discussions on the BDRRMC structure (organizational structure/roles and responsibilities of each team):

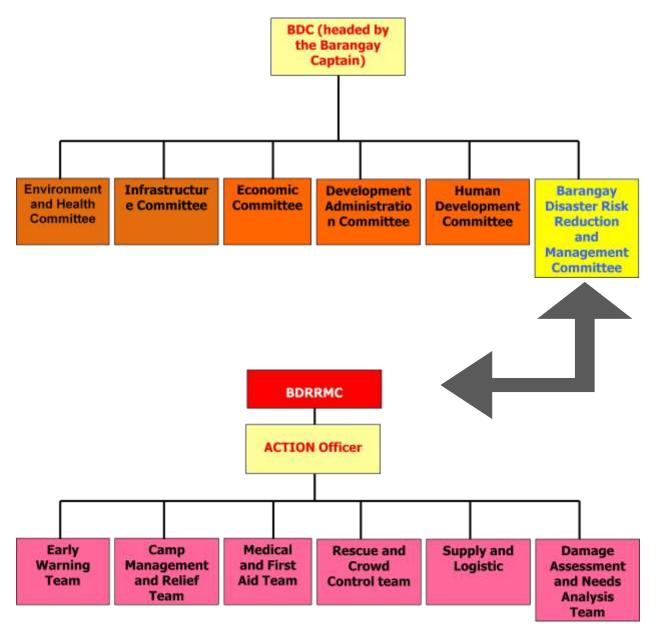
Prior to proceeding the activity, For. Balang refreshed the participants by discussing the development framework of the R.A. 10121 emphasizing on the paradigm shift that said law has undergone that is, from disaster response to disaster risk reduction. The framework of the planning activity should be anchored on the philosophy of reducing the risk rather than by looking the hazards directly as disaster.

He discussed points such as hazards and vulnerabilities which are underlying factors which may be attributed to exposing the communities to risk for disaster. Likewise emphasis was highlighted on the preparedness capacity of the communities to mitigate disasters.

Underscored importance on the restructuring of institution, that former PD 1566 overlooked the significance of putting "warm bodies" in the structure because the said structure serves only council of which function basically for formulating policies unlike the current law which emphasizes components and putting "warm bodies" that would function to oversee and implement matters concerning disaster risk reduction management.

In the case for barangay, the BDDRM committee is incorporated in the BDC. Each committee within the BDC is individually chaired either by Kagawads or barangay officials. The council should appoint somebody to act as the "action officer" for the BDRRM committee and each team falls under the BDRRM committee should have team leaders and members coming also from the barangay officials or community recognized by the BLGU to compose in said structure e.g. purok leaders as members in the "early warning team".

Below is the suggested structure for DRRM:



Make use of the functional groups within the barangay to compose in the BDRRMC such as to utilize the PTAs and Chapel organizations to be part in the membership on "camp management and relief team". Also, it was recommended that the BS and BT should lead in the "supply and logistic team" and "damage assessment and needs analysis team", respectively.

It is recommended to consider in putting many "warm bodies" in each team particularly in the "rescue and crowd control team". The "action officer" may not necessarily be coming from the officials but anybody so long as you perceived that person resides in the area and can carry out roles effectively relating to DRRM.

Table below indicates the suggested tasks and responsibilities of each team in the BDRRMC:

BDRRMC Action Officer Mupatawag ug regular meeting aron pag-umol Over-all commanders sa panahon sa ua plano mataa tuia: Katalagman Mu review ug mu aproba sa mga plano sa Maoy mupasiugda ug meeting aron komitiba aron magahinan ug pondo para sa pagpalunuhan ang mga gimbuhaton sa implementasyon matag tuig; panahon nga mu rescue, mag-establish ug Maoy magpahigayon nga ang mga plano evacuation center, mag apod-apod ug relief goods ug sa uban pa nga gimbuhaton sa kabahin sa disaster risk reduction napahibalo sa panahon sa emerhensiya. tanang tawo sa kumunidad; Maoy mag monitor sa mga kalihukan sa tanan Maoy musiguro nga ang pondo nga gikinahanglan sa matag action team matag tuig nga action teams nahatag on time para sa epektibo ug Siguroon nga anaa pirme supply ug transportasyon nga gikinahanglan sa mga mahinungdanun nga pagpatuman sa plano; action team Siya and official information and communication person sa tanang mga desisyon ug gimbuhaton sa panahon sa emergensiya ug mga gimbuhaton sa pag implementar sa BDRRM **Early Warning Team** Camp Management and Relief Team Siguroon nga naipaabot sa mga hingtungdan Maoy gitahasan sa pagpahiluna sa mga nga mga kumunidad ang mga early warning mubakwit didto sa usa ka luwas nga evacuation information nga gikan sa mga hingtungdan nga center: ahensiya sa gobyerno susama sa PAGASA, Mupasiugda sa pagdawat ug pagpangrehsitro Fire Department, MGB-DENR, BDRRMC ug sa mga mubakwit; Magahatag ug mga luna nga katulgan para sa Siguroon ang hugot nga coordination ngadto sa mga mubakwit rescue and evacuation team ug Camp Muhatag ug taho sa BDRRMC ug sa Action Management and Relief Action Team aron ma-Officer sa kahimtang o sitwasyon sa mga monitor ang disaster situation; pasilidad sa evacuation center aron masiguro Maghatag ug mga pahibalo sa mga tawo sa nga luwas ang mga mubakwit. kumunidad basi sa mga impormasyon nga Mag andam sa mga listahan sa mga tawo aron nakuha ug sa mga aksyon nga kinahanglan mahatagan ug pagkaon ug mga kahimanan nga buhaton sa BDRRMC: gikinahanglan dayon Siguroon nga tanang kahimanan sa early Maoy musiguro nga nag tanang nibakwit warning anaa sa luwas ug sakto nga kondisyon nakakaon ug napahiluna sulod sa evacuation aron makahatag ug saktong sibya o taho center ngadto sa mga Maghatag ug oryentasyon sa mga tawo aron maklaro sa mga mubakwit ang mga sistema ug patakaran nga iimplementar sulod sa evacuation center. Mupatuman usab sa mga gimbahaton alang sa DRR nga gi sangon sa ila sa BDRRMC **Medical and First Aid Team Rescue and Crowd Control Team** Maoy mangulo sa pagpasiugda ug regular nga Maoy labing unang gisaligan nga mopahiluna blood letting activities sa barangay: sa tanang rescue volunteers sa barangays ug pakig coordinate sa nagka lain laing ahensya Makig coordinate sa redcross, MDRRMC ug nga adunay kapasidad sa rescue operation; uban para sa mga humanitarian operations nga mga kalihukan Mupasi ugda sa aktuwal nga rescue operation Maoy muresponde sa paghatag ug first aid sa mga tawo nga anaa sa mga kuyaw nga ngadto sa mga samaran ug naangol tungod sa kahimtang; Mugiya sa mga mubakwit ngadto sa pick up emerhensiya; point nga gikasabutan sa transportation team; Maoy pirmeng mususi sa kahimtang medical sa mga mubakwit gikan sa emergency area Siguroon nga anaa sa mayong kahimtang nga hangtud sa evacuation center; mga gamit ug kahimanan sa mga mubakwit; Makig alayon sa mga Barangay Health Worker Siguroong nga nadala ang tanang mga gamit sa

rescue and evacuation nga mga kalihukan sa

ug Barangay Nutrition Scholar aron pagahatag

- sa mga gikinahanglan nga tabang medical sa mga mubakwit;
- Kung gikinahanglan, muhatag ug mga referral ngadto sa mga Rural Health Unit (RHU);
- Mutabang sa feeding program sa mga bata aron mahatagan ug saktong nutrisyon sulod sa evacuation center;
- Magahatag ug mga orientasyon kabahin sa panglawas ug kalimpyo aron malikayan ang mga saki sakit sa evacuation center;
- Siguroon ng aadunay permanenteng supply sa mga tambal ang evacuation center;
- Makig alayon sa BDRRMC ug Action Officer aron adunay permanenteng supply sa limpyong tubig ang evacuation center.
- Permanete nga susihon ang mga kasilyas ug siguroon nga perme kini nga limpyo; ug
- Siguroon usab nga naa sa maayong kahimtang ang nga drainage aron malikayan ang mga sakit sakit
- Mupatuman usab sa mga gimbahaton alang sa DRR nga gi sangon sa ila sa BDRRMC

- panahon sa emerhensiya;
- Mutabang sa medical action team sa pagluwas ug mga kinabuhi;
- Siguroon nga adunay listahan sa tanang mga mitabang sa rescue operation;
- Mupasiugda ug pre-emptive ug force evacuation kung gikinahanglan
- Mupatuman usab sa mga gimbahaton alang sa DRR nga gi sangon sa ila sa BDRRMC

Supply and Logistic Team

- In charge sa tanang mga supplies and équipments nga gikinahangalan sa panahon sa emerhensiya, ug pakig coordinate sa mga hingtungdan nga mga emergency action team;
- Magpalit ug mga reilef goods (food and nonfood items) nga gikinahanglan sa mga nag bakwit:
- Mag turn over sa mga relief supply ngadto sa Camp Management and Relief Action Team;
- Makig coordinate sa Action Officer, BDRRMC, NGO ug government agencies sa mga hinabang nga puede mahatag ngadto sa mga nag bakwit;
- Ang pagdawat sa mga hinabang gikan sa lain lain nga mga
- Maoy incharge sa tanang kahimanan nga adunay kalambigitan sa DRR.
- Mupatuman usab sa mga gimbahaton alang sa DRR nga gi sangon sa ila sa BDRRMC

DANA Team

- Mupasiugda ug damage assessment sa lugar nga adunay emergency aron Makita ang extent of damage sa nahitabo nga katalagman
- Mupahigayaon usab ug Needs Analysis aron mabana bana ang sumada sa mga gikinahanglan sa mga tawo nga apektado sa katalagman
- Makig coordinate sa tanang emergency team aron makahatag ug mga mahinungdanun nga impormasyon nga makatabang sa hapsay ug luwas nga pagresponde sa panahon sa emerhensya
- Mutigum sa tanang datus nga nakalap sa mga emerhensiya nga nahitabo sa barangay.
- Mupatuman usab sa mga gimbahaton alang sa DRR nga gi sangon sa ila sa BDRRMC

Planning and Budgeting Proper

The groups were instructed to go to their respective groups for the planning workshop activity. The planning template was presented to guide the participants on how to go over the activity. The planning timeframe is 2012-2014.

After the workshop, critiquing of the output followed to finalize the plan and budget output of each barangay but due to time limitation the critiquing for the remaining 11 barangays was continue in the following day after which the contingency planning soon followed.

Sample Output of the Planning Activity:

3 YEAR COMPREHENSIVE DISASTER RISK REDUCTION AND MANAGEMENT PLAN of BARANGAY BUNGA-MAR, JAGNA, BOHOL Year 2012-2014

Goal Reduce incidence of loss of life and damage to property.

			Time Frame			Total	Budget	Responsible	
	Program/Project	Activites	2012	2013	2014	Expected Output	Budget Required	Sources	Committee/Person
	Disaster Prevention and	Mitigation Program							
1	Training and Capability Building	BDRRM Planning and Assessment	500.00	2,000.00	2,000.00	4 quarterly meetings per year	4,500.00	LDRRMC Fund	BDRRMC
2	Early Warning System (Communication)	Purchase of 3 Units of handheld radio	6,000.00	6,000.00	6,000.00	3 units HHR	12,000.00	LDRRMC Fund	Early Warning Team
3	Community Emergency Drill	Conduct of public awareness on the emergency and community drill	1,000.00	1,000.00	1,000.00	Purchase of DRR video DVDs; Y1-3 DRR DVDs; Y2-3 DRR DVDs; Y3-3 DRR DVDs	3,000.00	LDRRMC Fund	Early Warning Team
		Conduct of public awarenesemergency drill to sitios prone to flood and fire	1,000.00	1,000.00	1,000.00	At least once a year	3,000.00	LDRRMC Fund	BDRRMC
4	Physical infrastructure	Concreting of lining canal in Purok 5	25,236.60	25,236.60	25,236.60	10 m of lining canal per year	75,709.80	LDRRMC Fund	BDRRMC
		(.60mx.60mx.60m)							
	Grand Total		33,736.60	35,236.60	35,236.60		98,209.80		

Day 3 commenced with an invocation through a multi-media presentation and instruction for the contingency planning was first made so that the four barangays which were done with the critiquing can start with the contingency planning workshop.

Presentation and Critiquing of Planning & Budgeting Outputs

The critiquing proceeds for 11 barangays while the participants from barangays of Bunga Mar, Can-upao, Cantagay and Tubod Mar took on the contingency planning process with emphasis on the top three risks identified for each barangay.

(Please see attached planning and budgeting outputs of the 11 barangays)

Further it was explained that contingency plans should indicate activities for each team in the BDRRM committee before, during and after disaster, however, the presentation on the contingency plans were not carried out as planned due to time constraints and it was agreed that for barangays which are not yet done with the plans would bring it home as assignment and to be submitted at the office of the MPDC on December 12, 2011.

Table below shows the Summary of the BDRRM Plan Content for 16 High Risks Barangays of the Municipality of Jagna:

 Bunga-Mar: Small-scale Physical Infrastructure/ Equipments Can Upao: Small-scale Physical Infrastructure/ Equipments Tubod-Mar: Small-scale Physical Infrastructure/ Logistics and Supplies/Environmental Protection, Equipments 	 Cantagay: Equipments/ Supplies Logistics Laca: Equipments/ Logistics and Supplies Looc: Equipments/ Logistics and Supplies Naatang: Supplies and Logistics/Small-scale Infrastructure/ Equipments 				
 Nausok: Equipments/ Logistics and Supplies Canuba: Environmental Protection/ Supplies and Logistics Ipil: Equipments Larapan: Equipments/ Logistics and Supplies Poblacion: Physical Infra/ Equipments 	 Alejawan: Small-scale Infrastructure/ Equipments Pagina: Equipments/ supplies logistics/ Environmental Protection Pangdan: Equipment/ Supplies and logistics/ Physical Infra 				
Common BDRRM Plan Content					
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- Capability Building
 - BDRRMC Meetings
 - Pulong2x
 - Reproduction of DRR Video for IEC in the community

Points to consider in the implementation of the plans:

- Emerging coordinative mechanisms which can be utilized by tapping business establishments and private sectors in the community.
- Procedural activities to do specifically on the implementation of the physical infrastructures such as the counterparting of STF.
- Provide recommendation to create a special trust fund in the financial account of the barangay for the 2011 BDRRM funds. POWI and a resolution should be prepared for this concern.
- Refinements of the BDRRMC structures.

Sharing of Insights

- As a newly elected PB, the activity is a great help for me because it serves us guide on how to utilize the 5% LDRRM fund in our barangay.
- Our sincerest appreciation to the team who made this activity possible because it gives us so many ideas on how to use the 70% and 30% of our BDRRM funds.
- Thanked for sharing so many ideas and it would serve us great help and guide in the proper utilization of the 5%.
- Expressed apprehension on the result of the activity particularly the plans but there is still optimism that this would be implemented and the MLGU would make a follow through activity in order to make all the plans realistic and doable.

Closing Activity

The distribution of certificate of participation, closing prayer and phot	o ops
marked the conclusion of the 3-day planning and budgeting workshop.	

Prepared by:

CHAM T. GRUMO

Documenter