

**PRIORITY DEVELOPMENT PROJECTS**  
(Funded by the 20% Development Fund of the LGU)

Budget Year : 2013  
Estimated IRA : PhP 58,000,000.00  
20% Development Fund : PhP 11,600,000.00

<i>AIP Reference Code</i>	<i>Program/Project/Activity Description</i>	<i>Rank</i>	<i>Estimated Amount</i>
90	<b>Construction Jagna Public Market</b> Loan Amortization from LBP Loans	1	6,200,114.00
10	<b>Rehabilitation of Jagna Waterworks System</b> Installation of Stub-out Systems for Tejero,Poblacion & Canupao	2	750,000.00
10	<b>Sanitary Landfill Development Project</b> Road Opening to to SLF; Lift 1 Development	3	500,000.00
10	<b>Rehabilitation of Balbalan Riprap Seawall</b> Construction of seawall and tide breaker	4	400,000.00
10	<b>Improvement of Municipal Buildings/Gymnasium</b> Repairs and renovations of municipal buildings/gymnasium	5	350,000.00
60	<b>Barangay Infra Projects</b> For construction of the proposed ABC Building/Hall	6	330,000.00
60	<b>Rehabilitation of Legislative Building</b> Enhancement of CR, Roofing lift up, etc	7	250,000.00
10	<b>Construction of PUV Terminal</b> Construction of temporary PUV terminal and construction of habal-habal terminal	8	300,000.00
10	<b>Concreting/Improvement of Municipal Roads</b>	9	300,000.00
90	<b>Enhancement of Slaughter House</b> Construction/Renovation of Slaughter House	10	269,886.00
10	<b>Enhancement of Municipal Plaza</b> Fabrication of benches, installation of lights and others	11	200,000.00
90	<b>Entrepreneurial/Local Economic Development Project</b> JaSMED Development Project	12	150,000.00
90	<b>Implementation of Community-based Training Program (CBT/CBTED)</b>	13	150,000.00
90	<b>Agricultural Livelihood Program - Agro Processing</b> Agri-processing support, agri-business and product R & D.	14	150,000.00
90	<b>Completion of Common Service Facility - Calamay</b>	15	100,000.00
10	<b>Construction of 1-Classroom for Jagna High School</b>	16	300,000.00
10	<b>Completion of OSCA Building</b>	17	150,000.00
60	<b>Enhancement/Improvement of Municipal Buildings</b>	18	150,000.00
90	<b>Development of Municipal Nursery at MAO</b>	19	50,000.00
10	<b>Construction of STAC Room</b>	20	300,000.00
10	<b>Improvement of Balikbayan Road in Mayana</b>	21	200,000.00
60	<b>Riprapping/Rehabilitation of Bunga Mar Fish Port Seawall</b>	22	50,000.00
<b>TOTAL APPROPRIATION</b>			<b>11,600,000.00</b>

Prepared by:

**ENGR. GERRY V. ARANETA**  
MPDC

Approved by:

**ATTY. FORTUNATO R. ABRENILLA**  
Municipal Mayor