


20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4th QUARTER, CY 2014

Municipality of JAGNA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Improvement of Jagna Waterworks System	Metro Jagna	300,000	Sep-14	Dec-14	93.09	279,257		completed
Completion of STAC Building	Poblacion	210,000	Feb-14	Dec-14	76.14	159,887		on-going
Concreting and Development of Kiosk Area	Looc	200,000	Dec-14		-			
Completion of Birthing Facility at RHU 1	Poblacion	150,000			-			
Purchase of Equipment and Beds for LR/RR of the Birthing Center RHU 2	Mayana	100,000			-			
Kalahi-CIDSS NCDDP counterpart	Pangdan	55,803			-			
Barangay Infrastructure Projects	33 barangays	330,000	Jan-14	Dec-14	30.30	100,000		alloted per brgy
Farm to Market Road (concreting of canal)		53,000			-			
Economic Development					-			
Construction of Public Market (Loan Amortization)	Looc	5,575,515	Jan-14	Dec-14	100.00	5,575,515		IRA deduction
Bottoms-Up Budgeting (BuB) Projects counterpart	pre-selected brgys	2,572,060	Sep-14	Jun-15	2.65	68,216		on-going implementation
Construction of New Slaughter House	Tejero	1,612,425			-			
Development of 3rd Floor Jagna Public Market	Looc	500,000			-			
Completion of Jagna Food Terminal/Storage of Agri-products	Lubcanan, Tubod Monte	150,000			-			
Development of Jagna Tourism Assistance & Local Product Promotion Display Center	Looc	150,000			-			
Construction of Stalls for Market	Looc	50,000			-			
Environmental Management					-			
Development of Pagina-Looc Riverside Alley	Pagina-Looc	650,000			-			
Integrated Solid Waste Management - Zero Waste Facility and Equipment	Metro Jagna	500,000			-			
Concreting and Rehabilitation of Drainage System (Jagna Business Center)	Looc	100,000			-			
TOTAL		13,258,803			46.63	6,182,875		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MS. BRIGIDA B. ACERON
Budget Officer


ATTY. FORTUNATO R. ABRENILLA
Local Chief Executive