



AIP

# Annual Investment Program (AIP) CY 2015

5% GAD PLAN AND BUDGET \* 5% DRRMIP  
20% DEVELOPMENT UTILIZATION \* ICRM \* ISWM  
MNAP \* ICRMP \* JWS \* MARKET \* JASMED



Local Government Unit of JAGNA

Jagna, Bohol

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## Foreword

The crafting of Annual Investment Plan for CY 2015 was participated by the Local Finance Committee members and department heads including their support staff in-charge of the monitoring of their budget expenditures held at Galilea Center for Education and Development located at Looc, Panglao Island, Bohol on June 19-20, 2014.

The following bullets are some of the points deliberated in the discussions:

### Personal Services

- The Municipal Treasurer will submit realized income manifest in calendar year 2013 as basis of the personal services computation whether or we can apply the salary standardization increment;
- To ensure allocation for terminal leave and monetization of leave credits
- 4<sup>th</sup> Tranche of Salary Standardization Law will not yet be implemented due to exceeding PS limitation and/or lack of income from the preceding year .

### MOOE

- Common obligatory expenditures/items such as electric bill, fuel and oil lubricants, telephone bills, insurances of buildings and vehicles, etc. will be ensured under the general services as previously practiced;
- There was an equal percentage of increase of about four percent (4%)to all departments except to non-office expenditures;
- Maintenance of public buildings, roads and bridges, electrical lightings still be under the municipal engineering office.
- Aids to Indigents in Crisis Situation (AICS) be lodge to MSWD Office
- to indigents will still be lodged under GAD Budget
- Mandated 1% of the total IRA & general fund income will be implemented and will be allocated for senior citizens and person with disability PPAs
- DILG and HRMO has now a separate budget allocation
- ICRM Plan, Municipal Nutrition Action Plan, Municipal Tourism Office and JASMED Office has also separate budget allocation
- Department heads will ensure 100% allocation or whole year round budget for janitorial services
- Ensuring socio-cultural budget allocations like estokada, fiesta activities, sandugo, family day etc. since the vision of the municipality is ..."preserving cultural heritage...." Under general services
- Making sure of statutory mandated budgetary allocations is complied so that the LGU will be compliant to LGPMS

### Capital Outlays

- Ensure counterpart of BuB projects in the 20% development funds
- PPAs that has impact to the constituents are the priority of the 20% development fund other than administrative development projects
- PPAs or Capital Outlays reference will be the identified PPAs in the CLUP,CDP and ELA
- There are capital outlays or items that are budgeted to accumulate funds into a lump sum allocation in the next years to implement such as slaughter house, SLF, legislative building, evacuation center, purchase of SB vehicle, etc.
- This year development for Jagna is taken from the 2014 Grassroots Participatory Budgeting (GPB) amounting Eight Million Four Hundred Fifteen Pesos (P 8,415,000.00);
- An about Twelve Million Pesos (P 12,000,000.00) more or less also allocated from KC-NCDDP National Programs of DSWD in Jagna ready for implementation;
- Also Jagna is a beneficiary of Bohol Earthquake Fund (BEA) amounting nearly Thirty-One Million Pesos (P31,000,000.00) to be downloaded from DILG to the account of the LGU.
- The proposed 20% Development Fund was initially formulated in the presence of the local chief executive, vice mayor and the members of the 8<sup>th</sup> Sangguniang Bayan at the same venue;

### Commitments

- Creation of MDRRM Office, MDRRM Officer and Admin Staff should be created effective CY 2015 as mandatory position based on the JMC Circular No. 2014-1 dated April 4, 2014 from the NDRRMC, DILG,DBM and CSC;
- There will be no filling up of vacant positions unless 4<sup>th</sup> Tranche of Salary Standardization Law;
- To scrap or dissolve of vacant items like assistant Treasurer and Assistant Assessor will helps augments PS obligations;
- The body agrees that what has been approved and agreed in the AIP Workshop will be the primary basis in Annual Budgeting so that review of budget proposals will be hasten, in the event there is a major changes, the task is lodge to the Local Finance Committee.

VISION and MISSION

VISION

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**Jagna is the leading center of trade, sustainable agro-processing and eco-tourism in southeastern Bohol, with self-reliant men and women living a better quality of life, preserving their cultural heritage and efficiently managing natural resources through good governance.**

MISSION

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In order to realize our vision and fulfill our aspirations, we therefore commit ourselves:

- to the institutionalization of good governance by transforming the local government unit into one that is committed to uphold, promote, and protect, the interest, rights, and welfare of its people;
- to the preservation of our rich cultural heritage and foundational values by embodying, respecting, and espousing the traditions, practices, and beliefs that characterized Jagna’s history, and built its present;
- to the promotion of Jagna as a municipality conducive to initiatives for economic development, tourism promotion and environmental protection.

Annual Income of the LGU

Jagna is a 3rd class municipality. The data below indicates the actual income of the LGU for the past 14 fiscal years and income estimates for fiscal year 2014 & 2015

1998-	-P 19,461,910.28
1999-	P 22,588,602.38
2000-	P 25,827,954.73
2001-	P 26,912,461.51
2002-	P 36,129,956.77
2003-	P 32,758,503.22
2004-	P 34,408,512.18
2005-	P 51,688,734.43
2006-	P 47,046,659.64
2007-	P 49,176,258.70
2008-	P 49,299,947.20
2009-	P 63,656,414.74
2010-	P 62,873,948.18
2011-	P 72,275,040.39
2012-	P 69,225,050.00
2013-	P 75,035,000.00
2014-	P 84,780,943.00
2015-	P 90,031,700.00

## List of Priority Development Programs and Projects for CY 2015

The following are identified projects and programs under Grassroots Participatory Budgeting for CY 2015 the following:

1. Emergency Vehicle with complete disaster equipment
2. Construction of CRISIS Center of Jagna
3. Improvement of JWS
  - a. Expansion of Water Service Coverage from Bunga Mar to Canuba ;
  - b. Expansion of Water Service Coverage from Pangdan-Alejawan;
  - c. Installation of Water Treatment/Filtration Facility - Malbog Water Source
4. Rehabilitation of Classrooms from the effects of 7.2 magnitude Earthquake (Balili, Odiong, Canjulao)
5. Post Harvest Facility (Multi-commodity solar tunnel dryer (MCSTD)
6. Construction of Emergency Evacuation Center at Tubod Monte
7. Trading Post
8. Rice Production Enhancement Program (Fertilizer & Seeds)
9. Sustainable Livelihood Enhancement for Group Micro-entrepreneurs - 2nd Batch of Local Products
10. Establishment of Class AA Slaughter house

The following also the identified projects and programs under 20% Development Funds for CY 2015 :

1. Construction Jagna Public Market -Loan Amortization from LBP Loans
2. Bottoms-Up Budgeting (BuB) Project Counterpart
3. Construction of New Slaughter House;
4. Development of Jagna Tourist Assistance Center and Local Product Promotion Display Center
5. Development of Tourism Building and Promotion of Local Products; Operation of Tourism Framework Plan
6. Development of Pagina-Looc Riverside Alley
7. Integrated Solid Waste Management - Zero Waste Facility and Equipment's
8. Development of 3rd Floor Jagna Business Center
9. Barangay Economic and Social Infrastructure Projects
10. Development Assistance to 33 barangays
11. Construction of Waiting Area and Comfort Room
12. Construction of Waiting Area and Comfort Room near the demolish Kiosk Area at Jagna Business Center
13. Construction of Municipal Nutrition Center
14. Construction of Multi-purpose Hall for Social Services
15. Construction of Public Comfort Rooms at Port Area
16. Improvement of Barangay Roads
17. Fabrication of Benches for Municipal Plaza
18. Construction of Multi-Purpose Hall for Women, Children and PWDs/Legislative Session Hall
19. Installation of Street Lighting, Poles, Fountain in Municipal Plaza and Rizal Park
20. KC- NCDDP counterpart; Admin Cost for the BuB implementation
21. Development of Municipal Dental Clinic
22. Provision of Stalls for Ambulant Vendors at Mun. Plaza

Annual Investment Program (AIP) for CY 2015 (Summary)

Annex A - AIP Summary

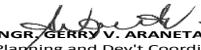
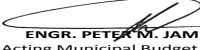

Municipality of JAGNA										
CY 2015 ANNUAL INVESTMENT PLAN/ PROGRAM (AIP)										
By Program/Project/Activity by Office										
AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	A M O U N T (In Thousand Pesos)			
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total
General Public Services 1000-1	<b>Executive Services</b> (see WFP Mayor's Office) * Business Permit and Licensing Office * Asset Management , Inspectorate Team, Project Monitoring Services	Mayor's Office	January 2015	December 2015	general supervision and control over all programs, projects, services, and activities of the municipal government	General Fund	1,742,611.40	1,927,729.02	550,000.00	4,220,340.42
General Public Services 1000-2	<b>Peace and Order Program and Services</b> (see separate WFP) Confidential/Intelligence Fund	Mayor's Office	January 2015	December 2015	Maintained Peace and Order and ensures delivery of protective services	General Fund		2,236,083.28		2,236,083.28
		Mayor's Office	January 2015	December 2015		General Fund		615,900.00		615,900.00
General Public Services 1000-3	<b>General Services</b> (see separate WFP) * Motorpool Services * Utility Services * Function Hall Services * Municipal Plaza	GSO	January 2015	December 2015	Formulate measures for the consideration of the Sanggunian and provide technical assistance and support to the mayor in carrying out measures to ensure the delivery of basic services and provision of adequate facilities which require general services expe	General Fund		5,684,528.83	480,000.00	6,164,528.83
General Public Services 1000-4	<b>Human Resources and Management Services</b> (see separate WFP)	HRMO Office	January 2015	December 2015	Plans and directs a municipal personnel program which includes recruitment, hiring, training, classification, salary and wage determination, labor relations, benefit administration and personnel records keeping;Lead in the installation of a Performance Ma			89,925.61		89,925.61
General Public Services 1000-5	<b>Legislative Services</b> (See details in WFP)	8th Sanggunian Bayan	January 2015	December 2015	Enact ordinances, approve resolutions and appropriate funds for the general welfare of the municipality and its inhabitants	General Fund	8,254,251.40	3,481,948.36	1,050,000.00	12,786,199.76
General Public Services 1000-6	<b>SB Secretary Services</b>	SB Secretary	January 2015	December 2015	to assist the Sangguniang Bayan in the performance of its duties and responsibilities as lawmaker and policy maker; to act as custodian and keeper of all SB documents and records; to serve as conduit between SB and the LGUs, NGOs, POs and the general publ	General Fund	734,291.95	177,459.53	100,000.00	1,011,751.48
General Public Services 1000-7	<b>Planning and Development Coordination Services</b> (see details in separate WFP)	MPDC	January 2015	December 2015	formulate and recommend fiscal plans and policies for consideration of the local finance committee	General Fund	1,199,117.92	646,080.00	35,952.00	1,881,149.92
General Public Services 1000-8	<b>Treasury Services</b> (see details in separate WFP)	MTO	January 2015	December 2015	Take charge of the treasuryservices,disbursement and proper management of funds	General Fund	2,374,116.24	983,427.53	50,000.00	3,407,543.77

General Public Services 1000-9	<b>Accounting Services</b> (see details in separate WFP)	MAcctO	January 2015	December 2015	Take charge of the accounting and internal audit of the LGU	General Fund	1,362,243.02	431,059.53	45,000.00	1,838,302.55
General Public Services 1000-10	<b>Budgeting Services</b> (see details in separate WFP)	MBO	January 2015	December 2015	assist in the preparation of budgets and prepare forms, orders, and circulars embodying instructions on budgetary and appropriation matters	General Fund	1,067,889.66	358,346.65	30,000.00	1,456,236.31
General Public Services 1000-11	<b>Civil Registry Services</b> (see details in separate WFP)	MCR	January 2015	December 2015	Accept all registrable documents and judicial decrees affecting the civil status of persons	General Fund	908,144.68	475,619.53	60,000.00	1,443,764.21
General Public Services 1000-12	<b>Assessment of Real Property Services</b> (see details in separate WFP)	MAssO	January 2015	December 2015	take charge of the assessor's office and ensure that all laws and policies governing the appraisal and assessment of real properties for taxation purposes are properly execute	General Fund	1,860,590.50	558,059.53	120,000.00	2,538,650.03
General Public Services 1000-13	<b>Auditing Services</b> (see details in separate WFP)	Prov'l. Auditor	January 2015	December 2015	powers to audit all accounts pertaining to all government revenues and expenditures/uses of government resources and to prescribe accounting and auditing rules	General Fund		64,400.00		64,400.00
General Public Services 1000-14	<b>Local Government Operation Services (DILG/Barangay Affairs)</b> (see details in separate WFP)	MLGOO	January 2015	December 2015	MLGOO carried out the various functions and roles of the office in the direction of government of Jagna	General Fund		70,000.00		70,000.00
General Public Services 1000-15	<b>Provincial TESDA Services</b> (see details in separate WFP)	TESDA Officer-in-Charge	January 2015	December 2015	TESDA formulates manpower and skills plans, sets appropriate skills standards and tests, coordinates and monitors manpower policies and programs, and provides policy directions and guidelines for resource allocation for the TVET institutions in both the p	General Fund		337,200.00		337,200.00
General Public Services 1000-16	<b>Municipal Nutrition Programs and Services</b> (see details in separate WFP)	MNAO	January 2015	December 2015	Formulation and implementation of local food and nutrition policies, plans and interventions for nutrition improvement; Monitor and evaluate the efficiency and effectiveness of the plan for nutrition improvement; Identify and mobilize local resources	General Fund		115,000.00		115,000.00
General Public Services 1000-17	<b>Municipal Court Services</b> (see details in separate WFP)	MCTC Court	January 2015	December 2015	adjudicating of legal cases, proceeding and justifiable conversion, and provides general clerical and administrative support of the courts proper;	General Fund		25,000.00		25,000.00
Economic Services 8000-1	<b>Agricultural Programs and Services</b> (see details in separate WFP)	MAO	January 2015	December 2015	take charge of the agricultural services and ensures that maximum assistance and access to resources in the production, processing and marketing of agricultural and aqua-cultural and marine products are extended to farmers, fishermen and local entrepreneu	General Fund	2,059,526.88	724,749.53	180,000.00	2,964,276.41
Economic Services 8000-2	<b>Integrated Coastal Resource and Management Services</b> (see details in separate WFP)	MAO/CRM-TWG/ MPA-TWG	January 2015	December 2015	The Project will support the Government's efforts to address the critical issues of sustainable management of marine and coastal resources; develop and implement ICRM plans and participatory law enforcement; develop an institutional framework for integrat	General Fund		342,400.00	39,300.00	381,700.00



Economic Services 8000-3	<b>Municipal Tourism and Assistance Center Services</b> (see details in separate WFP)	Mun. Tourism Council	January 2015	December 2015	Plans and interventions for nutrition improvement; Ensures the implementation of the nutrition plans, programs and projects which are attuned to the Municipal Development Plan (MDP) and the targets of the Millennium Development Goals (MDGs); Identify and	General Fund		235,000.00	7,000.00	242,000.00
Economic Services 8000-4	<b>Market Administration/Slaughter/ISWM/JaSMED Services</b> (see details in separate WFP)	Market Admin	January 2015	December 2015	take charge of Jagna Public Market (Jagna Business Center) administration and ensures municipal markets are competitive in terms of quality, availability and shopping convenience; take charge of the slaughter house activities and perform other functions as	General Fund	3,031,354.52	2,066,845.48	2,201,800.00	7,300,000.00
Economic Services 8000-4	<b>Solid Waste Management Services</b> (see details in separate WFP)	ISWM	January 2015	December 2015	ensures sustainable garbage collection services and proper disposal	General Fund	325,000.00	155,000.00	20,000.00	500,000.00
Economic Services 8000-5	<b>Engineering Works Services</b> (see details in separate WFP)	MEO	January 2015	December 2015	Provides effective and efficient technical and logistic support services to the infrastructure development projects	General Fund	1,001,840.78	1,060,159.53	40,000.00	2,102,000.31
Economic Services 8000-6	<b>Jagna Waterworks Services</b> (see details in separate WFP)	JWS	January 2015	December 2015	Stands to deliver safe, potable, affordable and sustainable water supply	General Fund	812,884.22	1,529,300.00	657,815.78	3,000,000.00
Economic Services 8000-7	<b>Jagna Sustainable Micro-enterprise Development (JaSMED) Unit Services</b> (see details in separate WFP)	Mayors Office	January 2015	December 2015	A sustainable, competent, and committed unit in the Local Government of Jagna dedicated to the provision of quality and gender-responsive services for improved quality of life of Jagna's micro-entrepreneurs.	General Fund		167,040.00	45,000.00	212,040.00
Social Services 3000-1	<b>Health Services (MHO)</b> (see details in separate WFP)	MHO (RHU1)	January 2015	December 2015	Ensures delivery of basic health services to the people through preventive and curative services to its constituents	General Fund	5,402,867.18	974,179.53	50,000.00	6,427,046.71
Social Services 3000-2	<b>Health Services (RHU2)</b> (see details in separate WFP)	RHU2	January 2015	December 2015		General Fund		773,179.53	100,000.00	873,179.53
Social Services 3000-3	<b>Social Welfare Services</b> ( See details in separate WFP) * Senior Citizens Services * Person with Disability Services * Out-of-School Youth Services * Children and Youth * Daycare Services * Women Empowerment * General Welfare	MSWD	January 2015	December 2015	ensure delivery of basic social welfare and development services	General Fund	562,149.42	724,059.53	20,000.00	1,306,208.95
Social Services 3000-4	<b>Municipal Gender and Development Council Gender and Development PPAs</b> (see details in separate WFP)	MGAD-C/GWP-TWG	January 2015	December 2015	gender-responsive PPAs that promotes gender equality and womens economic empowerment	5% GAD Appropriations		3,956,588.00		3,956,588.00



Economic Services 8000-3	<b>Municipal Tourism and Assistance Center Services</b> (see details in separate WFP)	Mun. Tourism Council	January 2015	December 2015	Plans and interventions for nutrition improvement; Ensures the implementation of the nutrition plans, programs and projects which are attuned to the Municipal Development Plan (MDP) and the targets of the Millennium Development Goals (MDGs); identify and	General Fund		235,000.00	7,000.00	242,000.00
Economic Services 8000-4	<b>Market Administration/Slaughter/ISWM/JaSMED Services</b> (see details in separate WFP)	Market Admin	January 2015	December 2015	take charge of Jagna Public Market (Jagna Business Center) administration and ensures municipal markets are competitive in terms of quality, availability and shopping convenience;take charge of the slaughter house activities and perform other functions as	General Fund	3,031,354.52	2,066,845.48	2,201,800.00	7,300,000.00
Economic Services 8000-4	<b>Solid Waste Management Services</b> (see details in separate WFP)	ISWM	January 2015	December 2015	ensures sustainable garbage collection services and proper disposal	General Fund	325,000.00	155,000.00	20,000.00	500,000.00
Economic Services 8000-5	<b>Engineering Works Services</b> (see details in separate WFP)	MEO	January 2015	December 2015	Provides effective and efficient technical and logistic support services to the infrastructure development projects	General Fund	1,001,840.78	1,060,159.53	40,000.00	2,102,000.31
Economic Services 8000-6	<b>Jagna Waterworks Services</b> (see details in separate WFP)	JWS	January 2015	December 2015	Stands to deliver safe, potable, affordable and sustainable water supply	General Fund	812,884.22	1,529,300.00	657,815.78	3,000,000.00
Economic Services 8000-7	<b>Jagna Sustainable Micro-enterprise Development (JaSMED) Unit Services</b> (see details in separate WFP)	Mayors Office	January 2015	December 2015	A sustainable, competent, and committed unit in the Local Government of Jagna dedicated to the provision of quality and gender-responsive services for improved quality of life of Jagna's micro-entrepreneurs.	General Fund		167,040.00	45,000.00	212,040.00
Social Services 3000-1	<b>Health Services (MHO)</b> (see details in separate WFP)	MHO (RHU1)	January 2015	December 2015	Ensures delivery of basic health services to the people through preventive and curative services to its constituents	General Fund	5,402,867.18	974,179.53	50,000.00	6,427,046.71
Social Services 3000-2	<b>Health Services (RHU2)</b> (see details in separate WFP)	RHU2	January 2015	December 2015		General Fund		773,179.53	100,000.00	873,179.53
Social Services 3000-3	<b>Social Welfare Services</b> ( See details in separate WFP) * Senior Citizens Services * Person with Disability Services * Out-of-School Youth Services * Children and Youth * Daycare Services * Women Empowerment * General Welfare	MSWD	January 2015	December 2015	ensure delivery of basic social welfare and development services	General Fund	562,149.42	724,059.53	20,000.00	1,306,208.95
Social Services 3000-4	<b>Municipal Gender and Development Council Gender and Development PPAs</b> (see details in separate WFP)	MGAD-C/GWP-TWG	January 2015	December 2015	gender-responsive PPAs that promotes gender equality and womens economic empowerment	5% GAD Appropriations		3,956,588.00		3,956,588.00
Social Services 3000-5	<b>Senior Citizens &amp; PWDs PPAs 1% of LGU Budget</b> (see details in separate WFP)	MSWDO/OSCA	January 2015	December 2015	The Office for Senior Citizens Affairs deals with the receiving of communication from other offices, issuing of nationally uniform ID for senior citizens as well the Purchase Slip Booklet for medicine and 5% PSB for basic necessities and prime commodities	1% Senior Citizens Budget & PWD		900,317.00		900,317.00
Social Services 3000-6	<b>Protection of Children (1% of the General Fund Budget)</b> (see details in separate WFP)		January 2015	December 2015	central agency in each community that receives reports of suspected child abuse and neglect; assesses the risk to and safety of children; and provides or arranges for services to achieve safe, permanent families for children who have been abused or neglect	1% of the Gen. Fund Budget		792,317.00		792,317.00
General Public Services 9000-1	<b>Municipal Disaster Risk Reduction and Management Council - 5% MDRRM Fund</b> (see details in separate WFP)	MDRRMC	January 2015	December 2015	Mainstreaming DRRM/CCA responsive plans, systems and processes	5% MDRRM Fund	504,912.16	3,706,585.00	250,000.00	4,461,497.16
General Public Services 9000-2	<b>Various Development Fund Projects, Programs and Activities funded by 20% Development Fund</b> (see separate sheet for details)	MDC/Executive Departments	January 2015	December 2015	Various Development Projects implemented	20% Development Fund			14,140,000.00	14,140,000.00
Other Services 9000-3	<b>None-office expenditures, inter-gov't aid, etc.</b>	Mayor's Office	January 2015	December 2015	Various aids & other expenses	General Fund		1,950,888.83	52,000.00	2,002,888.83
<b>GRAND TOTAL &gt;&gt;&gt;&gt;&gt;&gt;&gt;</b>							<b>33,203,791.93</b>	<b>38,336,376.36</b>	<b>20,323,867.78</b>	<b>90,031,700.00</b>
<div> <div>Prepared by:</div> <div>   <b>ENGR. GERRY V. ARANETA</b>  Mun. Planning and Dev't Coordinator   Date Signed : July 21, 2014 </div> </div> <div> <div>Reviewed by:</div> <div>   <b>ENGR. PETER M. JAMERO</b>  Acting Municipal Budget Officer   Date : July 21, 2014 </div> </div> <div> <div>Attested by:</div> <div>   <b>ATTY. FORTUNATO R. ABRENILLA</b>  Municipal Mayor   Date : July 21, 2014 </div> </div>										



Republic of the Philippines  
Province of Bohol

MUNICIPALITY OF JAGNA

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL OF JAGNA, BOHOL HELD ON JULY 21, 2014 HELD AT CAPT. GOYO CASEÑAS HALL MUNICIPALITY OF JAGNA, JAGNA, BOHOL.

IN ATTENDANCE:

- |                                  |   |                                    |
|----------------------------------|---|------------------------------------|
| Hon. Fortunato R. Abrenilla      | - | Mayor, Presiding Officer           |
| Hon. Jovita S. Achas             | - | ABC President                      |
| Hon. Bonifacio J. Virtudes, Jr . | - | Member, SB Comm. on Appropriations |
| 6 Members                        | - | NGO Representatives                |
| 31 Punong Barangays              | - | Members                            |
| 2 Members                        | - | Department Heads                   |

ABSENT:

- |                          |   |                    |
|--------------------------|---|--------------------|
| 2 Punong Barangays       | - | Members            |
| Engr. Afialita Daniel    | - | NGO Representative |
| Engr. Vicente Loquellano | - | NGO Representative |
| Mr. Ben Errol Aspera     | - | NGO Representative |
| Ms. Amancia Albino       | - | NGO Representative |
| Rev. Fr. Victor Bompat   | - | NGO Representative |
| Ms. Mae Janice T. Galon  | - | NGO Representative |

MDC RESOLUTION NO. 02-2014  
Series 2014

A RESOLUTION RECOMMENDING ADOPTION OF THE ANNUAL INVESTMENT PLAN (AIP) FOR BUDGET YEAR 2015 AND APPROPRIATING THE AMOUNT NINETY MILLION THIRTY ONE THOUSAND SEVEN HUNDRED PESOS (PHP 90,031,700.00) BE ALLOCATED AND BE UTILIZED FOR PERSONAL SERVICES, MAINTENANCE AND OTHER OPERATING EXPENSES, CAPITAL OUTLAYS, 20% DEVELOPMENT FUND, GENDER AND DEVELOPMENT FUND ALLOCATION, AND MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND AS BASIS IN THE ANNUAL BUDGET PREPARATION FOR CY 2015 OF THE MUNICIPALITY OF JAGNA, JAGNA, BOHOL.

WHEREAS, the Annual Investment Plan (AIP) is the annual slice of the Local Development Investment Plan/ Executive-Legislative Agenda (LDIP/ELA), referring to the indicative yearly expenditure requirements of the LGUs' programs, projects and activities (PPAs) to be integrated into the annual budget.

WHEREAS, the AIP shall constitute the total resource requirements for the budget year, including the detailed annual allocation of each PPAs in the annual slice of the LDIP and the regular operational budget items broken down into Personal Services, Maintenance and Other Operating Expenses and Capital Outlay. (See Annex AIP Summary)



WHEREAS, Section 5.1.5 of the *DILG-NEDA-DBM-DOF JMC 1, s 2007* states that the LDCs shall cull out the AIP from the current slice of the LDIP, which upon approval by the Sanggunian, shall serve as the basis for preparing the executive budget.

WHEREAS, RA 7160 mandates each and every Local Government Units (LGU) to appropriate at least 20% of the IRA for development projects consistent with the principles and devolution and local autonomy.

WHEREAS, Section 21 of the Republic Act 10121 also mandate each LGU to appropriate of not less than five percent (5%) of the estimated revenue from regular sources to support disaster risk management activities such as, but not limited to, pre-disaster preparedness programs and as quick response fund (QRF) or stand-by fund for relief and recovery programs.

WHEREAS, Local Budget Memo 28 (DBM) mandates LGU Budgets to allocate at least 5% of its budgets to gender related PPAs that benefit women especially those from the marginalized sectors even in the light of the economic and fiscal crises and the austerity measures of the national government;

WHEREAS, the Honorable Mayor who is the Chairman of the MDC informed the members that it is really imperative for every Local Government Unit to adopt the Annual Investment Plan (AIP) for calendar year 2015 as an integral plan for Budget Year 2015 of the Municipality of Jagna, Bohol.

WHEREAS, after deliberation, the MDC decided to adopt the Annual Investment Plan (AIP) of the Municipality for CY 2015 to be taken from the Internal Revenue Allotment (IRA), local general income and local economic funds including projects to be funded from outside sources and its implementation are contingent to the availability of funds.

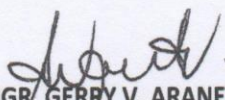
NOW WHEREFORE, on motion of Hon. Pacheco Ll. Rances and duly seconded by Hon. Edsel Tutor and Hon. Jovita S. Acha Be it,

RESOLVED, that the Annual Investment Plan (AIP) for Budget Year 2015 be adopted and appropriating the amount of Eighty Four Million Seven Hundred Eighty Thousand Nine Hundred Forty Three Pesos (Php84,780,943.00) from the Internal Revenue Allotment and local income be allocated and be utilized for personal services, maintenance and other operating expenses, capital outlays, 20% development fund, gender and development fund allocation and for disaster risk reduction and management fund for the municipality as basis in the annual budget preparation for CY 2015 of the Municipality of Jagna, Jagna, Bohol.

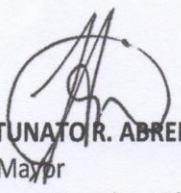
RESOLVED FURTHER, that copies of this resolution be furnished the 8<sup>th</sup> Sangguniang Bayan of Jagna, Bohol for its review and approval.

UNANIMOUSLY APPROVED: July 21, 2014.

I HEREBY CERTIFY, that the foregoing resolution was duly approved by the Municipal Development Council in a meeting held on July 21, 2014.

  
ENGR. GERRY V. ARANETA  
MPDC  
Head MDC Secretariat

Attested:

  
HON. FORTUNATO R. ABRENILLA  
Municipal Mayor  
MDC Chairman-Presiding Officer





Republic of the Philippines  
Province of Bohol  
**MUNICIPALITY OF JAGNA**  
**Office of the 8<sup>th</sup> Sangguniang Bayan**

In Re: **A RESOLUTION APPROVING THE ANNUAL INVESTMENT PLAN (AIP) CALENDAR YEAR 2015 AND APPROPRIATING THE AMOUNT OF NINETY MILLION THIRTY ONE THOUSAND SEVEN HUNDRED PESOS (₱90,031,700.00) FOR THE ALLOCATION AND UTILIZATION TO THE 20% DEVELOPMENT FUND, MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT FUND, GENDER AND DEVELOPMENT FUND AND THE REGULAR OPERATION OF THE LGU SUCH AS PERSONAL SERVICES, MAINTENANCE AND OTHER OPERATING EXPENSES AND CAPITAL OUTLAY AS BASIS IN THE ANNUAL BUDGET PREPARATION FOR CY 2015 OF THE MUNICIPALITY OF JAGNA, JAGNA, BOHOL, AS FAVORABLY ENDORSED UNDER MDC RESOLUTION NO. 02-2014.**

**PRESENT:**

- |                                  |                                   |
|----------------------------------|-----------------------------------|
| Hon. Bonifacio J. Virtudes, JR   | - Municipal Vice Mayor- Presiding |
| Hon. Maricris V. Jamora          | - Municipal Councilor             |
| Hon. Rodrigo B. Lloren           | - Municipal Councilor             |
| Hon. Derrick C. Virtudazo        | - Municipal Councilor             |
| Hon. Leonardo A. Ocio, Jr.       | - Municipal Councilor             |
| Hon. Alberto A. Cabrestante, Jr. | - Municipal Councilor             |
| Hon. Cesario M. Cagulada         | - Municipal Councilor             |
| Hon. Arnoldo D. Pielago          | - Municipal Councilor             |
| Hon. Jovita S. Achas             | - Ex-Officio member (LnB Pres.)   |

Adopted: August 4, 2014

**RESOLUTION NO. 108-08-2014**

(Sponsored by the Committee on Finance and Appropriation)

**WHEREAS**, the 8<sup>th</sup> Sangguniang Bayan of Jagna was in receipt of MDC Resolution No. 02-2014 recommending adoption of the Annual Investment Plan (AIP) for Budget year 2015s as basis for the annual budget preparation of CY 2015;

**WHEREAS**, the Annual Investment Plan incorporates the regular operational budget of the LGU and the mandatory items in the total amount of **NINETY MILLION THIRTY ONE THOUSAND SEVEN HUNDRED PESOS (₱90,031,700.00)**;

**WHEREFORE;**

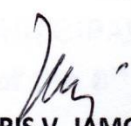
BE IT RESOLVED by the 8<sup>th</sup> Sangguniang Bayan  
in session duly assembled...


**"TO APPROVE THE ANNUAL INVESTMENT PLAN (AIP) CALENDAR YEAR 2015 AND APPROPRIATING THE AMOUNT OF NINETY MILLION THIRTY ONE THOUSAND SEVEN HUNDRED PESOS (₱90,031,700.00) FOR THE ALLOCATION AND UTILIZATION FOR THE DEVELOPMENT FUND, MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT FUND AND GENDER AND DEVELOPMENT FUND AND THE REGULAR OPERATION OF THE LGU SUCH AS PERSONAL SERVICES, MAINTENANCE AND OTHER OPERATING EXPENSES AND CAPITAL OUTLAY AS BASIS IN THE ANNUAL BUDGET PREPARATION FOR CY 2014 OF THE MUNICIPALITY OF JAGNA, JAGNA, BOHOL, AS FAVORABLY ENDORSED UNDER MDC RESOLUTION NO. 02-2014.**

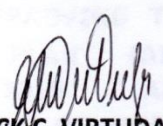
**RESOLUTION NO. 108-08-2014**  
8<sup>th</sup> Sangguniang Bayan  
Jagna, Bohol

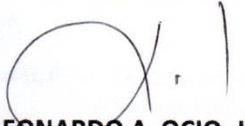
August 4, 2014  
Regular Session

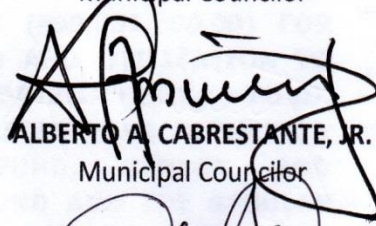
AFFIRMATIVE:

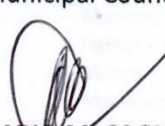
  
**MARICRIS V. JAMORA**  
Municipal Councilor

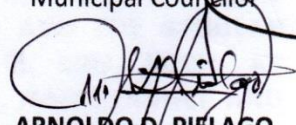
  
**RODRIGO B. LLOREN**  
Municipal Councilor

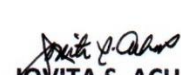
  
**DERRICK C. VIRTUDAZO**  
Municipal Councilor

  
**LEONARDO A. OCIO, JR.**  
Municipal Councilor

  
**ALBERTO A. CABRESTANTE, JR.**  
Municipal Councilor

  
**CESARIO M. CAGULADA**  
Municipal Councilor

  
**ARNOLFO D. PIELAGO**  
Municipal Councilor

  
**JOVITA S. ACHAS**  
Ex-Officio member (LnB Pres.)

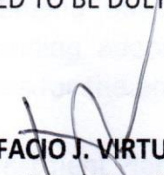
NEGATIVE      None

ABSENT      None

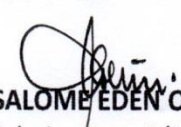
DECEASED      Bonifacio Go. Virtudes, Sr.  
END TERM      Jessyl M. Jalop

Municipal Councilor  
Ex-Officio member (SKMF Pres.)


CERTIFIED TO BE DULY ADOPTED:

  
**BONIFACIO J. VIRTUDES, JR.**  
Municipal Vice Mayor  
Presiding

ATTESTED:

  
**SALOME EDEN O. RAÑIN**  
Admin. Asst. II (LLSA)  
Acting Secretary

NOTED:

  
**ATTY. FORTUNATO R. ABRENILLA**  
Municipal Mayor



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
Fiscal Year 2015

Region VII  
Province of Bohol  
Municipality of JAGNA  
Total LGU Budget : PhP 79,131,760.00  
Total 5% GAD Budget : PhP 3,956,588.00

Gender Issue and/or GAD Mandate (1)	Cause of the Gender Issue (2)	GAD Objective (3)	Relevant LGU PPA (4)	GAD Activity (5)	Performance Indicators (6)	Performance Target (7)	Source of Budget (8)			Responsible Unit/Office (9)
							MOOE	PS	CO	
MSWD Office										
<u>Client-focused</u>										
No Philhealth Insurance (laborer, WMEs, indigents, women group, etc.)	indigent family mostly not Philhealth member	To enroll indigents to Philhealth Program of the LGU	Philhealth Program for Indigents	Philhealth care for indigent & Update annual masterlist of philhealth beneficiaries	No of beneficiaries : WME'S, Porter, identified indigent family	1000 beneficiaries for CY 2015	100,000.00			DSWD Office/MGAD-C
*unemployment of out-of-school youths	*unskilled for employment *no educational attainment	To promote total development to the needy youth & undergo income producing project & skills training necessary for productive employment.	Strengthening the association	Reorganized & Strengthening Pag-asa Youth Association of the Philippines, Assist Program & Activities, Served scholarship grant for the deserving/ indigent student	Number of Youth finished/graduated their short term course and employed	52 OSY will graduate to various short-term skills trainings	30,000.00			DSWD office
*standby out of school youth	no guidance counsellor	To motivate OSY to involve voluntary works in the community	Strengthening the OSY association	Conduct voluntary work system for OSY like canal clean-up, coastal clean up provided with food and grocery items	no. of OSY participated	25 OSY on the 2nd quarter	20,000.00			DSWD office
*gender-related issues seeking assistance	*low income capacity	To provide immediate assistance/amount as a contribution or aid to needs	Donation/Cash Assistance Program	Monetary Assistance to any gender related issues Assessment (evaluation of the situation of the needy client )	No. of Client extended the assistance	only 5 person in 2015	10,000.00			DSWD office
presence of street children	can deprive the image of our town	Zero street children in our town	close monitoring	Approach them and guide them to their proper location and guardians	no. of street children extended assistance	zero street children	10,000.00			DSWD office

significant numbers of unskilled.unemployed womens	No. of womens unemployed and unskilled	To identify training needs and provide short-term course/ trainings	Capacity Development Program for Women	To send womens to TESDA for Commercial cooking/baking,cosmetology,dressmaking,therapeutic massage	No. of womens groups and individuals send to trainings	50-100 womens by 2015	20,000.00			DSWD office
SVR disabled person	Practice their rights & privileges	identify the needs,training & Oppurtunities of differently abled person	Strenghtening rights as PWD	Trainings/Seminars for livelihood programs,Annual Celebration,Continue issuance of ID system of previledge as stated RA 9442 magna carta for PWD	25 PWD	Full implementation of programs throughout the year	10,000.00			DSWD office
presence of irresponsible parents	lack of knowledge on responsible parenthood	To conduct general concept on responsible parenthood	Responsilble parenthood	*Responsible Parenthood *Parents Effective Services * Family Development Services	aware the duties & responsibilities as a parent	33 brgys conducted responsible parenthood program	5,000.00			DSWD office
Gender victims in all forms of violence	conscientization (old practices)	To conduct psycho-social intervention in managing trauma	Gender-based violence	* Conduct GST++	immediate positive response to walk-in in client victims	no. of cases attended with proper attention	20,000.00			MSWD Office; MGAD-C; PNP women's desk
presence of anti-photo/video voyeurism act (RA 9995) /pornography (RA 9775)/bullying (RA 10627) in schools	too much exposure to internet/cybernet cafes	To lessen the no. of cases	Children Protection Program	* Conduct IEC drive in barangay and monitor internet establishments	In barangays	for 33 barangays	10,000.00			MSWD Office; MGAD-C; PNP women's desk
no. of <i>Human Trafficking</i> cases in previous years	presence of port/gateway to Mindanao	To minimize/lessen no. of cases	Anti-Human Trafficking	*IEC drive * strengthening proper authorities in implementation of national laws	Schools & Barangays	All elementary and secondary schools of the 33 brgys	20,000.00			MSWD Office; MGAD-C; PNP women's desk
<b>PNP-JAGNA</b>										
Can't provide immediate assistance to Women and Children Protection Desk walk-in clients	no appropriation for travel /mobilizaion ,food and medical examinaion of WCPD clients	Provide immediate assistance to victims of violence	Emergency Cash Assistance Program (victims of violence)	Provide assistance on transportation,food,medical examination	Percentage of client assisted	100% WCPD client assisted	20,000.00			PNP women's desk
Increasing reported incidents of students & pupils who were victims of violence (No appropriation of mobilization)	Lack of information/awareness on Laws pertinent to childrens	Intensive awareness on Laws such as R.A. 9165, R.A. 7610,R.A 8353,R.A. 9775,R.A. 9262,R.A. 9208 & others	IEC Program	* IEC at elementary/students and parents * Revisiting Childrens Code	Decreasing incidents involving pupils & Students * no. of schools conducted	32 Schools(3 Schools / mo.) conducted IEC	20,000.00			PNP women's desk



Significant cases of incest (with documented records at PNP Womens Desk)	influence of drugs and alcohol	To decrease number of cases of incest	VAWC	* IEC at elementary/students and parents * Revisiting Childrens Code	* no. of student conducted IEC * no. of schools	minimized cases of incest at the end of the year	10,000.00			PNP women's desk
Presence of Children in Conflict with Law (juvenile delinquency & gangsterism)	parental irresponsibility, neglect & rebellion	Participation of parents, gender advocates and educators in the	strengthened mother class program, community awareness	*conduct barangay and school-based responsible parenthood seminar and symposiums; parent's class,	* decreased cases of juvenile delinquency and eradicate gansterism in the municipality	eliminate juvenile delinquency and gansterism	50,000.00			PNP women's desk
Not conducive area/No privacy on investigating clients due to absence of WCPD Office/building ( can be enclosed to womens crisis center (BuB 2015)	confidentiality of WCPD incidents	To have conducive WCPD Office	conducive atmosphere to WCPD victims ,preservation of confidentiality	Construction of WCPD Office	Permanent and separate WCPD office	Year 2 of GPB (2015)			100,000.00	PNP women's desk
DepED										
Client-focused										
Children's Performance: *Drop-out rate of school children is high *Mean Percentage Score in NAT is low *Obesity is High.	*Less access to modern instructional material/media (NAT is low)	increased performance of children through access of modern instructional materials/gadgets.	Provision of Modern Technology facilities/ materials	Procure/Purchase modern facilities/materials for teaching learning process	Number of classes availed modern instructional materials	Two classes availed modern instructional materials annually	100,000.00			SH, Teacher
	*Illiterate and Neoliterate mothers can't follow-up their children	Increased the capability of mothers to follow-up their Children	capability Building	Conduct capability meetings and orientation	Number of mothers capacitated to make follow-up to their children	80% of mothers can make follow-ups to their children	5,000.00			SH, Teacher
	*Lack of knowledge of proper nutrition	Enhanced knowledge of mothers on proper nutrition	capability Building	Conduct seminar on proper Nutrition	Number of mothers availed the seminar	100% of the mother availed the seminar				MNAO
*Deterioration of children's values.	*Poor training/modeling at home *Media and presence of modern technology influence their behavior	*Increased students awareness on the importance of living proper values *Awareness on the important of living with proper values.	capability Building	Conduct seminar on values to students.	Number of classes availed the seminar	5 classes availed the seminar per year	25,000.00			SH, Teacher,PTCA
* Absence of social protection and welfare of children	Less awareness on the importance of health and accident insurances.	Increased awareness on social Protection and welfare of children	Provision of health and accidents insurance for children ( athletes)	Provide health and accident insurance to children	Number of student/children provided with health and accident insurance.	50% of the students/pupils provided with the health and accident insurance	50,000.00			SH, Teacher,PTCA

*Bullying committed by male students against female or the strong against the weak and less opportune children.	Lack of awareness on the possible consequences of their acts.	Increased children's awareness on the consequences of their acts and knowledge of anti-bullying law.	capability Building	Conduct seminar on Bullying	No. of children who attended the seminar per school	100% of the children attended the seminar per school	10,000.00			
<b>Organization-focused</b>										
Some mothers who are considered as the guiding light to their children are not seriously concerned, involved, program-oriented and literate.	Lack of training to engage in descent livelihood to earn a living	Increased number of mothers trained on different livelihood	ALS Program	Conduct livelihood trainings for mothers	Number of mothers availed the training	at least 15 mothers availed the training per school	50,000.00			ALS Coordinator & SH
	Lack of knowledge on responsible parenthood	Increased number of mothers oriented on responsible Parenthood	capability Building	Conduct seminar on Responsible Parenthood	Number of mothers availed the seminars	80% of the total number of mothers availed the seminar per school	10,000.00			SH
<b>Rural Health Unit 1 and 2</b>										
<b>Client-focused</b>										
>Increased infant and under 5 morbidity & mortality rate (15.79% of under 1 age group)	> Poor health-seeking behavior of parents on common illnesses of children; > Lack of curative and preventive medical provision for children less than 5 years old	>Provide information, education campaign among parents on common illnesses of children; >Adequate curative & preventive medical provision for children less than 5 years old;	Strengthening the Under 5 Clinic Program services	> Purchase of Medicines for the Under 5 Clinic >IEC through Parents' Class on Integrated Management of Common Illnesses & Radio program;	>% of Acute Respiratory Infection, Diarrheal Cases, Dengue Cases treated and controlled; >% of constituents informed on the access of the Under 5 Clinic Services >enhance provision of quality health service	> 100% Acute Respiratory Infection, Diarrheal Cases, Dengue Cases treated and controlled; >100% of constituents informed on how to access the Under 5 Clinic Services; >Enhanced provision of quality heal	150,000.00			Municipal Health Office (RHU 1 & 2)
>Presence of traditional birth attendants (hilot) (no.of deliveries thru hilot c/o RHU)  >Low facility-based deliveries compared to the national target (>85%); >Increased number of unscreened newborns for congenital metabolic dis	>lack of awareness of the existing ordinance on Safe Motherhood and provision of 24/7 access to birthing facility; >Lack of at least 4 prenatal check-ups, as well as post-partum	>Complete prenatal and postnatal visits; >Provision of 50% subsidy of filter cards for newborn screening; >Provision of logistics for the implementat	Strengthening the Maternal & Child Health Care Program services	IEC on Safe Motherhood >IEC on Prenatal & postnatal care (reproduction of mother & child book/birth plan) >Purchase of medicines/medical supplies for birthing; >Giving of FeSO4 to all pregnant & lactating mothers(Philos);	>% of quality prenatal check-up; >% of quality post-partum visit; >% of pregnant/lactating mothers given with FeSO4	>0% Maternal Mortality rate; >reach national target of 85% of facility-based deliveries >100% of newborns are screened for congenital metabolic disorders; >100% of Fully-immunized child	200,000.00			Municipal Health Office (RHU 1 & 2)
>Increasing prevalence rate of undernourished among children; >Increased cases of intestinal parasitism among children; >Inadequate growth and development monitoring of 0-5 yo	> Lack of awareness of caregivers of providing adequate nutrition; >Inadequate provision of deworming services; >Lack of logistical support such as ECCD forms for growth and monitoring of 0-	> 100% of caregivers are aware of providing adequate nutrition; >Adequate provision of deworming services; >ECCD forms for growth and monitoring of 0-5 yo purchased	Strengthening the Nutrition Program services	>Supplemental feeding (Nutrition Month) & Deworming (GP every 6 mos) >Vitamin A supplementation >Growth & Development Monitoring of 0-5 yo	>% of undernourished children given supplemental feeding, Vitamin supplementation & deworming; >% of 0-5 monitored on growth & development	>0% Malnutrition	100,000.00			Municipal Health Office (RHU 1 & 2)
>Influence of the Church on the use of modern family planning methods; > Women of reproductive age lack information on family planning services & programs	> Lack of well-informed mothers on family planning; >Lack of supply of oral contraceptive pills, condoms, IUD & DMPA	> Mothers are well-informed on the use of modern family planning methods as one of their choices; > Sufficient supply of oral contraceptive pills, condoms, IUD & DMPA	Strengthening the Reproductive Health Program services	>Purchase of oral contraceptive pills, condoms, DMPA >Conduct Information, Education Campaign on Family Planning Program through Mother's Class, Radio program on FP services, Pre-Marriage Counselling	>% of married women of reproductive age (MWRA) acceptors of modern family planning methods >% of MWRA attended Mother's Class, % of couples attended the pre-marriage counselling	>Increase % of contraceptive prevalence rate up to 80%	60,000.00			Municipal Health Office (RHU 1 & 2)

*Bullying committed by male students against female or the strong against the weak and less opportune children.	Lack of awareness on the possible consequences of their acts.	Increased children's awareness on the consequences of their acts and knowledge of anti-bullying law.	capability Building	Conduct seminar on Bullying	No. of children who attended the seminar per school	100% of the children attended the seminar per school	10,000.00			
<b>Organization-focused</b>										
Some mothers who are considered as the guiding light to their children are not seriously concerned, involved, program-oriented and literate.	Lack of training to engage in descent livelihood to earn a living	Increased number of mothers trained on different livelihood	ALS Program	Conduct livelihood trainings for mothers	Number of mothers availed the training	at least 15 mothers availed the training per school	50,000.00			ALS Coordinator & SH
	Lack of knowledge on responsible parenthood	Increased number of mothers oriented on responsible Parenthood	capability Building	Conduct seminar on Responsible Parenthood	Number of mothers availed the seminars	80% of the total number of mothers availed the seminar per school	10,000.00			SH
<b>Rural Health Unit 1 and 2</b>										
<b>Client-focused</b>										
>Increased infant and under 5 morbidity & mortality rate (15.79% of under 1 age group)	> Poor health-seeking behavior of parents on common illnesses of children; > Lack of curative and preventive medical provision for children less than 5 years old	>Provide information, education campaign among parents on common illnesses of children; >Adequate curative & preventive medical provision for children less than 5 years old;	Strengthening the Under 5 Clinic Program services	> Purchase of Medicines for the Under 5 Clinic >IEC through Parents' Class on Integrated Management of Common Illnesses & Radio program;	>% of Acute Respiratory Infection, Diarrheal Cases, Dengue Cases treated and controlled; >% of constituents informed on the access of the Under 5 Clinic Services >enhance provision of quality health service	> 100% Acute Respiratory Infection, Diarrheal Cases, Dengue Cases treated and controlled; >100% of constituents informed on how to access the Under 5 Clinic Services; >Enhanced provision of quality heal	150,000.00			Municipal Health Office (RHU 1 & 2)
>Presence of traditional birth attendants (hilot) (no.of deliveries thru hilot c/o RHU) >Low facility-based deliveries compared to the national target (>85%); >Increased number of unscreened newborns for congenital metabolic dis	>Lack of awareness of the existing ordinance on Safe Motherhood and provision of 24/7 access to birthing facility; >Lack of at least 4 prenatal check-ups, as well as post-partum	>Complete prenatal and postnatal visits; >Provision of 50% subsidy of filter cards for newborn screening; >Provision of logistics for the implementat	Strengthening the Maternal & Child Health Care Program services	IEC on Safe Motherhood >IEC on Prenatal & postnatal care (reproduction of mother & child book/birth plan) >Purchase of medicines/medical supplies for birthing; >Giving of FeSO4 to all pregnant & lactating mothers(Philos);	>% of quality prenatal check-up; >% of quality post-partum visit; >% of pregnant/lactating mothers given with FeSO4	>0% Maternal Mortality rate; >reach national target of 85% of facility-based deliveries >100% of newborns are screened for congenital metabolic disorders; >100% of Fully-immunized child	200,000.00			Municipal Health Office (RHU 1 & 2)
>Increasing prevalence rate of undernourished among children; >Increased cases of intestinal parasitism among children; >Inadequate growth and development monitoring of 0-5 yo	> Lack of awareness of caregivers of providing adequate nutrition; >Inadequate provision of deworming services; >Lack of logistical support such as ECCD forms for growth and monitoring of 0-	> 100% of caregivers are aware of providing adequate nutrition; >Adequate provision of deworming services; >ECCD forms for growth and monitoring of 0-5 yo purchased	Strengthening the Nutrition Program services	>Supplemental feeding (Nutrition Month) & Deworming (GP every 6 mos) >Vitamin A supplementation >Growth & Development Monitoring of 0-5 yo	>% of undernourished children given supplemental feeding, Vitamin supplementation & deworming; >% of 0-5 monitored on growth & development	>0% Malnutrition	100,000.00			Municipal Health Office (RHU 1 & 2)
>Influence of the Church on the use of modern family planning methods; > Women of reproductive age lack information on family planning services & programs	> Lack of well-informed mothers on family planning; >Lack of supply of oral contraceptive pills, condoms, IUD & DMPA	> Mothers are well-informed on the use of modern family planning methods as one of their choices; > Sufficient supply of oral contraceptive pills, condoms, IUD & DMPA	Strengthening the Reproductive Health Program services	>Purchase of oral contraceptive pills, condoms, DMPA >Conduct Information, Education Campaign on Family Planning Program through Mother's Class, Radio program on FP services, Pre-Marriage Counselling	>% of married women of reproductive age (MWRA) acceptors of modern family planning methods >% of MWRA attended Mother's Class, % of couples attended the pre-marriage counselling	>Increase % of contraceptive prevalence rate up to 80%	60,000.00			Municipal Health Office (RHU 1 & 2)


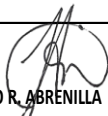
>Increased morbidity & mortality rate of Tuberculosis cases (PTB ranked one of the top ten leading causes of mortality/morbidity)	>Constituents are not aware of the common symptoms of Tuberculosis and the significance of the Directly-Observed Treatment Shortcourse (DOTS); >Insufficient supply of anti-TB drugs	> Increased awareness of constituents on the common symptoms of Tuberculosis and the significance of the Directly-Observed Treatment Shortcourse (DOTS); >Sufficient supply of anti-TB drugs	Strengthening the TB DOTS Program services	>purchase of anti-TB drugs >Conduct Information, Education Campaign on National Tuberculosis Program	>% of TB cases treated and cured >% of TB cases detected	>Reach national target of at least 85% success rate	150,000.00			Municipal Health Office (RHU 1 & 2)
>High morbidity and mortality rate of cardiovascular diseases (Hypertension ranked 2nd as a leading cause of morbidity/ranked 5th as a leading cause of mortality)	>Increasing prevalence rate of lifestyle diseases such as hypertension and diabetes; >Lack of awareness on the indispensable role of healthy lifestyle such as re	>Reduced cardiovascular complications/risks of lifestyle diseases; >Increased awareness and involvement to healthy lifestyle activities such as regular Hataw	>Strengthening the Healthy Lifestyle Promotion Program; > IEC on Hataw activity >Partnership with Philos health	>Regular Hataw involving LGU employees, NGOs, other private agencies >Hypertensive/Diabetic Screening & Monitoring	>% of LGU employees/RHU staff participated; >% of hypertensive/diabetic patients monitored & given maintenance meds	>Decreased cases not less than 50% morbidity and mortality rate of lifestyle diseases > 100% LGU participation to Hataw activities	200,000.00			Municipal Health Office (RHU 1 & 2)/Philos
>Poor dental health (currently no dentist assigned in the RHUs)	>Lack of dental supplies; > No dentist	>Adequate supply of dental supplies >Dentist hired	Strengthen the Dental Health Program	>Purchase of dental meds/supplies; >Hire a dentist	>dental meds/supplies purchased; >dentist hired	>100% dental meds/supplies purchased; >dentist hired	100,000.00			Municipal Health Office (RHU 1 & 2)
<b>Municipal Agriculture's Office</b>										
<u>Client-focused</u>										
Limited access to resources, information and technologies	Some micro-enterprises have limited capital in running the business	Increase number of WMEs who have access to resources, information and technologies	*Provision of additional capital to the established WMEs  * Provision of assistance to WMEs in accessing financial assistance from different agencies	* Propose budget for additional financial assistance to WMEs  * Submit proposal to prospected funders for financial assistance	* Amount allocated for financial assistance for capitalization to WMEs * No. of proposals submitted to funders for financial assistance	* 100,000.00 allocation  * 10 proposals submitted	100,000.00			JaSMED/MAO
	Low income because some women are on part-time work			* Conduct livelihood trainings	* No. of livelihood trainings conducted	* 2 livelihood trainings conducted	30,000.00			
	Some farmers and women have no alternative livelihood		* Provision of alternative livelihood	* Facilitate livestock and seed dispersal	* No. of beneficiaries availed of livestock and seed dispersal	* 20 beneficiaries availed of livestock dispersal * 30 beneficiaries availed seed dispersal				
	Some farmers and women members lack technology and skills training		* Provision of trainings	* Conduct technology and skills training	* No. of technology and skills training conducted	* 4 technology and skills training conducted	50,000.00			
	Difficulty of WMEs to comply FDA accreditation		* Assistance in FDA accreditation	* Facilitate in FDA accreditation	* No. of FDA accredited CSF facilitated	* 2 FDA accredited CSF	10,000.00			
	Some WMEs have no CSF		* Provision of technical and financial assistance in the establishment of CSF	* Facilitate in the technical and sourcing out of funds in the establishment of CSF	* No. of WMEs availed of technical and financial assistance	* 4 WMEs availed of technical and and financial assistance				

Limited access to market	Low quality of local products	Increase market outreach	* Research and Development support services	* Conduct R & D on potential products	* No. of products developed	* 2 products developed and enhanced	90,000.00			
	Limited production capacity		* Provision of upgraded processing facilities	* Seek assistance from the convergence in the technical aspect of the project	* % increase in the production capacity of WMEs	* 10% increase in the production capacity of WMEs				
	Limited supply of quality raw materials		* Provision of high quality inputs * Seed Production	* Conduct varietal trial and seed production	* No. of varieties experimented *No. of kilos of seeds produced	* 3 rice varieties experimented * 200 kilos of rice seeds produced	50,000.00			
	* Absence of pasalubong center and food terminal for local products  * Some farmer, fisherfolks and women are often exploited of bad marketing practices by middlemen  * Have no control on the selling proce of their products		* Provision of infra and technical support on marketing	* Facilitate in the establishment of Pasalubong Center and Food Terminal and oversee its operation and management	* No. of display center established	* 2 display center established (Pasalubong Center and Barangay Food Terminal)			300,000.00	
				* Participate in any trade fairs and exhibits	* No. of trade fairs and exhibits attended	* 4 trade fairs and exhibits participated/attended	80,000.00			
				Conduct Selling Mission	* No. market outlets established	* 4 market outlets established	80,000.00			
Lack participation of men and women in productive activities and governance	Women at their reproduction age have less participation to any productive activities, since their priority is caring for their children	Increase participation of women in any productive activities	* Provision of women-friendly livelihood	* Conduct women-friendly livelihood trainings  * Facilitate in the implementation and conduct monitoring	* No. of livelihood trainings conducted * No. of women-friendly livelihood implemented and monitored	* 2 livelihood trainings conducted  * 2 women-friendly livelihood implemented and monitored	20,000.00			
	Women groups are not properly organized		* Assistance to Organizational development and strengthening	* Conduct organizational development training and mentoring	* No. of organized and strengthened women groups	* 3 women groups organized and strengthened	20,000.00			
No access to welfare programs (OSH)	No protection against iniquitous and excessive interest rates by lending institutions	Have access of women-friendly lending services	* Assistance to women-friendly lending institutions	* Facilitate linkage to women-friendly lending institutions	* No. of WMEs availed of women-friendly lending institutions	* 2 WMEs availed of women-friendly lending institutions				
	Lack CSF that is OSH compliant	Upgrade CSF to become OSH compliant	* Provide assistance in the upgrading of OSH compliant CSF	* Conduct training on OSH  * Seek assistance from convergence in the establishment of OSH compliant CSF	* No. of WMEs trained on OSH  * No. of WMEs availed assistance in the establishment of OSH compliant CSF	* 3 WMEs trained on OSH  * 2 WMEs availed assistance in the establishment of OSH compliant CSF	30,000.00			

Absence of appropriate space/shelter for market day vendors (MARKET)	Mostly market day vendors are women used inappropriate shelter/space.	*To provide permanent & appropriate space/shelter for market day vendors.	* Provision of infra support	* Establishment of permanent space/shelter to market day vendors.	* % increase of market day vendors provided with permanent/ appropriate space/shelter	* 100% market day vendors provided with permanent/ appropriate space/shelter			60,000.00	
<u>Organization Focused</u>										
JaSMED staff limited capacity to become functional unit to cater the needs of the WMES	Lacks skills training on JaSMED staff	Capacitated JaSMED staff	* Capacity Development	* Conduct and participate in any capdev activities * Conduct benchmarking	* No. of capdev activities and benchmarking attended/participated	* 4 capdev activities attended and 1 benchmarking activity participated	50,000.00			
	Limited operational budget	Increase operational budget	* Budget Allocation for JaSMED operation	* Propose budget allocation for JaSMED operation	* % increase in budget allocation for JaSMED operation	* 30% increase in budget allocation for JaSMED operation	560,000.00			
	No proper database system	Availability of enterprise database system/information	* Databanking system/information	* Updating on WMES in Jagna * Establishment of a comprehensive database system on enterprises	* No. of updated profile on WMES established * No. of comprehensive database system established	* 1 WMES updated profile established * 1 comprehensive database system established	100,000.00			
Service road leading to MAO office not gender-responsive	Limited budget for the road improvement	Improved condition of MAO service road	* Improvement of MAO service road	* Concreting of MAO service road	* % completion of MAO service road concreting	* 100% of MAO service road completed			100,000.00	
Absence of information center/customer welfare's desk (MARKET)	Customers/ consumers have no venue where to raise issues/problems within the public market.	* To provide information dissemination * To accept clients comments/ suggestion	* Provision of infra and capacity development support	* Establishment of information center/customer welfare's desk	* % of clients/customers satisfaction.	* 100% clients/customers satisfaction.	50,000.00		50,000.00	
				* Undergo capacity development trainings on customer welfare services	* No. of staffs train on capacity development on customer welfare services.	* 2 staffs trained on capacity development on customer welfare services.	20,000.00			
Lack of appropriate PPEs to 5 utility workers doing dirty jobs at the Market Office	PPEs used are not appropriate and substandard.	* To provide appropriate and standard PPEs to 5 utility workers doing dirty job.	* Appropriation of funds	* Purchase of appropriate and standard PPEs.	* No. of utility workers to be provided with appropriate and standard PPEs.	* 5 utility workers provided with appropriate and standard PPEs.	20,000.00		50,000.00	

<b>Organization-focused</b>										
No crisis center: failure to accommodate VAWC cases	Absence of Crisis /intervention center	Prioritization of the Establishment of CRISIS Intervention Center	Inclusion in the Grassroots Participatory Budgeting Process workshops	* Preparation of perspective * acquisition of lot/arrangement of location * Planning to Plan for the Operation	area for crisis center established	by end of CY 2015				MSWDO, LPRAP
<b>MNAO</b>										
<b>Client-focused</b>										
Malnutrition cases of underweight (cases of uw PS-58-1.55 SC-496-4.9 SC-496-49)	* no capacity to provide nutritious food * low income * large family size	To reduce no. of underweight cases	Supplemental Feeding * Manna Pack * Supplemental feeding of DSWD	* Operation timbang * daily supplemental feeding	*no. of pre-schooler and school children weigh * no. of children given mannapack feeding	0 malnutrition for 2015	10,000.00			MNAO,MNC
No Breastfeeding station at the LGU Working place and Market	* no designated area and budget for the establishment of the breast feeding area	Convenient and privacy of lactating mothers most specially to LGU employees & Women Clients	Compliance to GAD Code mandate	Construction of breastfeeding station at the LGU & Market	* installed breastfeeding at Market and LGU building	installed end of January 2015	20,000.00			MEO,MNC,MARKET
Lack of knowledge of parents on Nutritious foods and Balanced diet	*lack of Counselling/IEC on proper diet/ nutrition	To increased knowledge on nutritious foods and balance diet	Pabasa sa Nutrisyon	*Provide Dietary Counselling to parent school children and the elderly * Conduct Pabasa Nutrisyon in 33 Barangays	no. of parents attended to Pabasa sa Nutrisyon	33 barangays conducted Pabasa sa Nutrisyon	10,000.00			MNC
* BNS and BHWS not gender-sensitive/gender responsive frontliner personnel	* lack of understanding on gender gaps	To heighten awareness on GAD and Magna Carta for Womens and others	Capacity Development	GST++ to barangay officials and functionaries	no. of participants conducted GST++	3 batches at 11 barangays each on the 2nd quarter	20,000.00			
<b>BPLO</b>										
*Incomplete data banking of the lists of business establishment (information sheet not yet gender sensitive)	*e-tracs system not yet fully operational	To have a gender-sensitive business permit application forms and user friendly e-tracs system	Strengthening Business Permit and Licensing System of the LGU (On-Stop-Shop)	* Modification of business permit application forms (sex-disaggregated) * Full installation and implementation of etracs	*Modified to sex-disaggregated business permit application forms * System generated summary of reports * Operational and user-friendly e-tracs system * no. of business permit applications	Sex-disaggregated data generated by the e-trac system in processing business permit by 2015	100,000.00			BPLO Team
<b>MPDC Office</b>										
PDMS/CBMS database not updated and sex-disaggregated * not all indicators sex-disaggregated * limited budget for the survey * additional DRRM survey indicators	*non-integration of CBMS questionnaires of the GAD indicators based on the JMC 2013-01 * limited budget allocation for CBMS Survey	* To coordinate CBMS administrator/in-charge for integration of GAD indicators in the CBMS questionnaire * To utilized sex-disaggregated data for various development planning	Updating Municipal Poverty Database/Socio-economic profiling	* Conduct of CBMS Survey * Encoding and utilization of database for planning	*no. of HHs interviewed and posted to CBMS database * gender-responsive CBMS questionnaires	CBMS data available at end of 2nd Qtr of 2015	151,588.00			MPDC



Non-compliant to Magna Carta of Women particularly on GAD Focal Points provisions	gender concerns in the barangays are more of compliance	33 Barangay Focal Points organized and functional/GAD mechanisms present in selected barangays	Conduct monitoring and evaluation thru a memorandum order	Organize/re-organize Barangay Focal Points	Gender Mainstreaming cascaded to the barangay level	Executive Order/Issuance of the Creation	20,000.00			MGAD-C
Poor Knowledge on Gender-Based Analysis and Gender-Responsive Planning and Budgeting and GAD Monitoring and Evaluation Tools	Limited knowledge of key players and service providers of other GAD concepts	MGAD-C and staff and other LGU key players	Conduct monitoring and evaluation thru a memorandum order	Conduct Gender-Based Analysis and Gender-Responsive Planning and Budgeting and GAD Monitoring and Evaluation	enhanced knowledge and skills to plan, implement and monitor gender responsive PPS	Application of GAD Monitoring and Evaluation Tools	20,000.00			MGAD-C
non-functional committees and related structures provided in the GAD IRR	need to implement the GAD code through its IRR	GAD Office/Committees in place (with organizational plan based on its mandate and the GAD plan for the period)	Conduct monitoring and evaluation thru a memorandum order	implementation of committees and structures in the GAD IRR	sectoral concerns addressed in a functional council and its functionaries	Functional organizational structures in the LGU	20,000.00			MGAD-C
JACAMACO										
Women micro entrepreneurs lack access to social protection services and welfare program	Women micro entrepreneurs have no capacity to pay the monthly contributions	increased access of women micro entrepreneurs to social protection services and welfare program	Aide to social protection and welfare services to women micro entrepreneurs	Identify and assess women micro entrepreneurs in membership of social protection services and welfare program	No. of Women micro entrepreneurs who are member of social protection services and welfare program	Enrollment to SSS				DSWD
TOTAL							3,956,585.00			
Prepared by:  MS. MARCIONILA E. REYES Chairperson, GAD Focal Point System			Approved by:  ATTY. FORTUNATO R. ABRENILLA				Date:  26 August 2014			



Republic of the Philippines  
Province of Bohol  
**MUNICIPALITY OF JAGNA**  
Jagna, Bohol

**MUNICIPAL GENDER AND DEVELOPMENT COUNCIL (MGAD-C)**

**EXCERPTS FROM THE MINUTES OF THE GENDER AND DEVELOPMENT COUNCIL MEETING HELD ON AUGUST 20, 2014 AT CAPT. GOYO CASENAS HALL THIS MUNICIPALITY.**

*Present :*

1. Atty. Fortunato R. Abrenilla, *Municipal Mayor*
2. Hon. Bonifacio J. Virtudes, Jr, *Municipal Vice Mayor*
3. Hon. Maricris V. Jamora, *SB Comm. Chair on Social Services & Gender Concerns*
4. Ms. Marcionila E. Reyes - *MGAD-C Focal Person, CAO, MSWO In-charge*
5. Engr. Gerry V. Araneta - *MPDC*
6. Mr. Camilo A. Rizano - *MAO*
7. Mr. Raymond F. Cuadra - *Municipal Treasurer*
8. Dr. Arnold Dasio M. Cagulada- *MHO-RHU 1*
9. Dra. April Ann Alpas - *MHO-RHU 2*
10. Engr. Peter M. Jamero - *Acting Municipal Budget Officer*
11. SPO2 Jill G. Rasonabe - *PNP Women and Children's Desk*
12. Ms. Marilou Naldoza - *JasMED Coordinator*
13. Ms. Delfina Ola-a - *District Supervisor, DepEd*
14. Ms. Mariebel M. Bucog - *Jagna Calamay Makers Cooperative*
15. Mr. Efren Cadeliña - *Jagna Porters Multipurpose Cooperative (Labor Sector)*
16. Ms. Judy Grace R. Dominguez- *MLGOO*
17. Ms. Cruza Bagatsolon - *President, Senior Citizens Federation*
18. Ms. Bernadette S. Sajulan- *President, Jagna Market Vendors Association*
19. Hon. Jovita S. Achas - *ABC President*
20. Ms. Anita G. Ocmeja - *Municipal Nutrition Action Officer*

*Absent:*

1. S/Insp. Albert R. Quilitorio - *Jagna PNP Chief*
2. Ms. Anna Ria B. Araneta - *DA Food Technician*
3. Engr. Josefina S. Ranoa - *Municipal Engineer*
4. Ms. Thelma Jalop - *DepED Coordinator*
5. Hon. Alberto A. Cabrestante, Jr. - *Member, SB Committee Vice Chair on Social Services and Gender Concerns*

**MGADC Resolution No. 01. s. 2014**

**A RESOLUTION ADOPTING THE PROPOSED 5% MUNICIPAL GENDER AND DEVELOPMENT PLAN AND BUDGET OF THE MUNICIPALITY JAGNA AND RECOMMENDING APPROVAL OF THE SANGGUNIAN BAYAN AS BASIS FOR ANNUAL INVESTMENT PROGRAMMING OF MUNICIPAL GAD PLAN AND BUDGET FOR CY 2015 TO SUPPORT GENDER AND DEVELOPMENT PROGRAMS, PROJECTS AND ACTIVITIES OF THE MUNICIPALITY OF JAGNA.**

**WHEREAS**, recognize the fundamental equality of women and men before the law as provided for in the 1987 Philippine Constitution the Local Government Unit of Jagna is mandated to institute an enabling environment at the local level that will ensure gender-responsive governance;

**WHEREAS**, Joint Memorandum Circular No. 01-2013 of Philippine Commission on Women



(PCW) - Department of the Interior and Local Government (DILG)-Department of Budget and Management (DBM) - National Economic and Development Authority (NEDA) issued a Guidelines on the Localization of the Magna Carta of Women;

**WHEREAS**, local officials and employees shall be mandated to be responsible in promoting and ensuring that gender and development is mainstreamed in local policy-making, planning, programming, budgeting, implementation, monitoring and evaluation.

**WHEREAS**, the Municipality of Jagna has adopted gender mainstreaming in its governance by integrating gender perspectives in planning and policies as well as in the delivery of gender-responsive PPS.

**WHEREAS**, the enacted GAD Code IRR provides for the enhancement of the institutional mechanisms among which is the MGAD-C and committees/structures under its primarily responsible to carry out the general objective of the GAD Code;

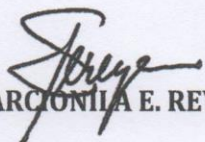
**NOW WHEREFORE**, on motion of Engr. Cruza E. Bagatsolon and duly seconded by Ms. Maribel Bucog Be it,

**RESOLVED**, that the Municipal Gender and Development Plan and Budget for CY 2015 conducted on February 25-26, 2014 be adopted and will serve as the basis of Annual Investment Programming of the GAD Plan and Budget.

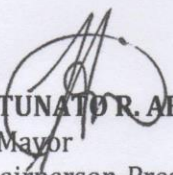
**RESOLVED FURTHER**, that copies of this resolution be attached to the Annual Investment Plan/Program for Calendar Year 2015 and to the 8<sup>th</sup> Sangguniang Bayan for their review and approval.

UNANIMOUSLY APPROVED: August 20, 2014.

I HEREBY CERTIFY, that the foregoing resolution was duly approved by the Municipal Gender and Development Council in a meeting held on August 20, 2014.

  
MS. MARCIONILA E. REYES  
MPDC  
GAD Focal Person/Secretariat

Attested:

  
HON. FORTUNATO R. ABRENILLA  
Municipal Mayor  
MGADC Chairperson-Presiding Officer

Priority Development Projects funded by 20% Development Fund

AIP Form No. 4


Annex A

PRIORITY DEVELOPMENT PROJECTS  
(Funded by the 20% Development Fund of the LGU)

Budget Year : 2015  
Estimated IRA : PhP 70,700,000.00  
20% Development Fund : PhP 14,140,000.00

AIP Reference Code	Program/Project/Activity Description	Responsible Office/Person	Rank	Estimated Amount
90	Construction Jagna Public Market Loan Amortization from LBP Loans	Accounting	1	4,364,039.63
10	Bottoms-Up Budgeting (BuB) Project Counterpart Construction of New Slaughter House;	MPDC/DILG/VM	2	2,640,000.00
10	Development of Jagna Tourist Assistance Center and Local Product Promotion Display Center Development of Tourism Building and Promotion of Local Products; Operation of Tourism Framework Plan	Municipal Tourism Office/Mayor's Office	3	1,500,000.00
60	Development of Pagina-Looc Riverside Alley Proposed river control, sea wall protection,provision of parking area and alley shed	MO/MPDC/MEO	4	900,000.00
10	Integrated Solid Waste Management - Zero Waste Facility and Equipments	ISWMO	5	500,000.00
90	Development of 3rd Floor Jagna Business Center	Market	6	300,000.00
10	Barangay Economic and Social Infrastructure Projects Development Assistance to 33 barangays	MBO	7	330,000.00
10	Construction of Waiting Area and Comfort Room Construction of Waiting Area and Comfort Room near the demolish Kiosk Area at Jagna Business Center	Engineering/Market	8	400,000.00
10	Construction of Municipal Nutrition Center For completion of MNC building.	MNAO/Engineering	9	500,000.00
10	Construction of Multi-purpose Hall for Social Services For ABC use function hall.	Mayor's Office/ABC Hall	10	400,000.00
10	Construction of Public Comfort Rooms at Port Area For public use facility	Tourism Office/Engineering	11	400,000.00
90	Improvement of Barangay Roads	Engineering	12	205,960.37
10	Fabrication of Benches for Municipal Plaza	Engineering	13	100,000.00
10	Construction of Multi-Purpose Hall for Women, Children and PWDs/Legislative Session Hall	SB	14	900,000.00
10	Installation of Street Lighting, Poles, Fountain in Municipal Plaza and Rizal Park	Vice Mayor's Office	15	400,000.00
10	KC- NCDDP counterpart; Admin Cost for the BuB implementation	MSWD	16	100,000.00
10	Development of Municipal Dental Clinic	Engineering	17	100,000.00
90	Provision of Stalls for Ambulant Vendors at Mun. Plaza	Engineering	18	100,000.00
TOTAL APPROPRIATION			P	14,140,000.00

Prepared by:

  
ENGR. GERRY V. ARANETA  
MPDC

Approved by:

  
ATTY. FORTUNATO R. ABRENILLA  
Municipal Mayor



1- General Public Services	<b>1- Relief and Recovery</b>								-
	Quick Response Fund (765)	MDRRMO	January	December	reserved quick response fund	MDRRM Fund	1,186,975.50		1,186,975.50
	Aid to Disaster Victims (878)	MDRRMO	January	December	cash & goods extended	MDRRM Fund	150,000.00		150,000.00
	<b>2 - Preparedness and Mitigation Projects - MOOE</b>								-
	Capacity Building Activities (753) (Strengthening Federated DRRM Action Officers, JEMRU & MDRRMC members)	MDRRMO	January	December	increased knowledge on disaster preparedness	MDRRM Fund	120,000.00		120,000.00
	Training and Seminars Expenses (753)	MDRRMO	January	December	disaster resilient community	MDRRM Fund	90,000.00		90,000.00
1- General Public Services	Travelling Expenses (751)	MDRRMO	January	December	disaster resilient community	MDRRM Fund	60,000.00		60,000.00
	Financial Aid assistance to emergencies for the 33 barangays	MDRRMO	January	December	DRRM project/materials provided	MDRRM Fund	90,000.00		90,000.00
	Repair and Maintenance - Flood Control (856)	MDRRMO	January	December	disaster resilient community	MDRRM Fund	50,000.00		50,000.00
	Waterways, Aqueducts, Seawalls, River Walls and Others (Seawall near Temp Terminal & Bunga Mar Fish Port )(257)	MDRRMO	January	December	disaster resilient community	MDRRM Fund	50,000.00		50,000.00
	Repair and Maintenance - Canals and Laterals (855)	MDRRMO	January	December	disaster resilient community	MDRRM Fund	70,000.00		70,000.00
	Repair and Maintenance - Heavy Equipment (830)	MDRRMO	January	December	various repaired and fixed	MDRRM Fund	50,000.00		50,000.00
	Telephone Expenses - Mobile (773)	MDRRMO	January	December	disaster resilient community	MDRRM Fund	20,000.00		20,000.00
1- General Public Services	Telephone Expenses - Landline (772)	MDRRMO	January	December	disaster resilient community	MDRRM Fund	60,000.00		60,000.00
	Internet Expenses (774)	MDRRMO	January	December	disaster resilient community	MDRRM Fund	12,000.00		12,000.00
	Transportation Expenses (784)	MDRRMO	January	December	disaster resilient community	MDRRM Fund	10,000.00		10,000.00
	Other Supplies Expenses (765)	MDRRMO	January	December	disaster resilient community	MDRRM Fund	40,000.00		40,000.00
	Office Supplies Expenses (755)	MDRRMO	January	December	disaster resilient community	MDRRM Fund	40,000.00		40,000.00
	Gasoline, Oil & Lubricant Expenses (761)	MDRRMO	January	December	disaster resilient community	MDRRM Fund	150,000.00		150,000.00
	Miscellaneous Expenses (884)	MDRRMO	January	December	disaster resilient community	MDRRM Fund	50,000.00		50,000.00
	Rent Expenses (782)	MDRRMO	January	December	disaster resilient community	MDRRM Fund	10,000.00		10,000.00
	Janitorial Services/Other Expenses	MDRRMO	January	December	functional DRRM Office	MDRRM Fund	100,000.00		100,000.00



<b>4- Health</b>	Drugs and Medicines Expenses (759)	MDRRMO	January	December	available supplies of medicines	MDRRM Fund	40,000.00		40,000.00
	Physical Fitness/Hataw Program	MDRRMO	January	December	active and energetic constituents	MDRRM Fund	120,000.00		120,000.00
<b>3 - Preparedness and Mitigation Projects - CO</b>									
	Establishment of Early Warning Device (831)	MDRRMO	January	December	functional alarm system	MDRRM Fund		10,000.00	10,000.00
	Pre-disaster Equipment & Accessories (831)	MDRRMO	January	December	ready tools for emergency used	MDRRM Fund		60,000.00	60,000.00
	IT Equipment & Software (223) (Maintenance of Community Radio, Emergency Advisory System)	MDRRMO	January	December	functional emergency advisory system	MDRRM Fund		30,000.00	30,000.00
<b>3- Education</b>	Rehabilitation of School Buildings	MEO	January	January	school buildings rehabilitated	MDRRM Fund		50,000.00	50,000.00
	Construction of Evacuation Center	MEO	June	August	evacuation center built	MDRRM Fund		50,000.00	50,000.00
	<b>4 - Others</b>								-
	Insurance Expenses	LGU	January	December	insured properties	MDRRM Fund	60,000.00		60,000.00
<b>Grand Total</b>							<b>3,706,585.00</b>	<b>250,000.00</b>	<b>3,956,585.00</b>

Prepared by:

  
ENGR. GERRY V. ARANETA  
MDRRM Officer

Approved by:

  
ATTY. FORTUNATO R. ABRENILLA  
Municipal Mayor





EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT COUNCIL OF JAGNA, BOHOL HELD ON JUNE 30, 2014 HELD AT CAPT. GREGORIO “GOYO” CASENAS HALL, MUNICIPAL BLDG, JAGNA, BOHOL.

IN ATTENDANCE:

- |                               |   |  |
|-------------------------------|---|--|
| Hon. Fortunato R. Abrenilla   | - | Chairperson, Presiding Officer                 |
| Ms. Marcionila A. Reyes       | - | Vice Chairperson on Response                   |
| Engr. Gerry V. Araneta        | - | Vice Chairperson on Prevention and Mitigation  |
| Mr. Vicente Ll. Orias         | - | MDRRM Officer                                  |
| Rev.Fr. Alberto Uy            | - | Jagna Parish Priest                            |
| Engr. Judy Grace R. Dominguez | - | Vice Chairperson on Preparedness               |
| Hon. Rodrigo B. Lloren        | - | Chairperson, SB Committee on Environment       |
| Hon. Arnold D. Pielago        | - | <i>SB Chair on Public Order and Safety</i>     |
| Ms. Anita G. Ocmeja           | - | Municipal Nutrition Action Officer             |
| Engr. Peter M. Jamero         | - | Acting Municipal Budget Officer                |
| Ms. Thelma Jalop              | - | Jagna DepEdDistrict Supervisor                 |
| S/Plns Alberto Quilitorio     | - | Jagna PNP Chief                                |
| F/Inp.Lorenzo Acheron         | - | Jagna BFP Chief                                |
| SSg Ricardo Manlangit         | - | Rep. AFP Ducita Detachment                     |
| Mr. Camilo A. Rizano          | - | Municipal Agriculturist                        |
| Ms. Otelia Lloren             | - | Livestock Technician                           |
| Engr. Cruza E. Bagatsolon     | - | <i>Chairperson, CSO Representative (LPRAT)</i> |
| Engr. Peter M. Jamero         | - | Acting Municipal Budget Officer                |
| Engr. Cruza E. Bagatsolon     | - | CSO Representative                             |
| Engr. Josefina S. Rañoa       | - | Vice Chairperson on Rehabilitation             |
| Mr. Alberto Y. Café           | - | Veterans Rep.                                  |

ABSENT:

- |                              |   |  |
|------------------------------|---|--|
| Dr. Arnold Dasio M. Cagulada | - | Municipal Health Officer                                 |
| Roel B. Salas                | - | NGO Rep.,President, JAMCODA                              |
| Ms. Brigida B. Acheron       | - | Acting Market Supervisor                                 |
| Dionisio P. Abueva           | - | NGO Rep., President, Alejawan-NaatangFishers Association |
| Mr. Antioco C. Lloren        | - | Representative, Private Sector                           |
| Mr. Raymond F. Cuadra        | - | Municipal Treasurer                                      |
| Hon. Maricris V. Jamora      | - | SB Chair on Social Services & Gender Concerns            |
| Engr. Jesus B. Acedillo      | - | President, Jagna Parish Pastoral Council (JPPC)          |



## MDRRMC RESOLUTION NO. 02-2014

**A RESOLUTION ADOPTING THE PROPOSED 5% MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN (MDRRMFIP) OF THE MUNICIPALITY JAGNA AND RECOMMENDING APPROVAL OF THE SANGGUNIAN BAYAN AS BASIS FOR ANNUAL INVESTMENT PROGRAMMING OF MDRRM FUND TO SUPPORT DISASTER RISK REDUCTION ACTIVITIES.**

**WHEREAS**, Republic Act 10121 IRR Rule 6 Section 4 (7) the Municipal Disaster Risk Reduction Management Council in coordination with its MDRRM Officer, is mandated to formulate and implement a comprehensive and integrated LDRRM Plan in accordance with the national, regional and provincial framework, and policies on disaster risk reduction in closed coordination with the municipal development council;

**WHEREAS**, the 5-Year MDRRM Plan of the municipality is the main basis in crafting this participatory planning workshop, culminating its 2014 implementation and will serve the basis for annual investment programming of DRRM ;

**WHEREAS**, Executive Order No. 13, Series 2013 reiterated that functions of the MDRRM Council is to approve, monitor and evaluate the implementation of the LDRRM Plan and regularly review and test the plan consistent with other national and local planning programs;

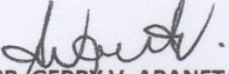
**NOW WHEREFORE**, on motion of Mr. Alberto Y. Cafe and duly seconded by Engr. Cruza E. Bagatsolon Be it,

**RESOLVED**, that the Municipal Disaster Risk Reduction and Management Fund Investment Plan (MDRRMFIP) formulated on June 30, 2014 be adopted and will serve as the basis of Annual Investment Programming of the Municipal Disaster Risk Reduction and Management Fund for Calendar Year 2015.

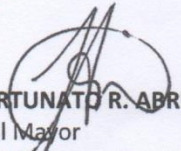
**RESOLVED FURTHER**, that copies of this resolution be attached to the Annual Investment Plan/Program for Calendar Year 2015 and to the 8<sup>th</sup> Sangguniang Bayan for their review and approval.

UNANIMOUSLY APPROVED: June 30, 2014.

I HEREBY CERTIFY, that the foregoing resolution was duly approved by the Municipal Disaster Risk Reduction and Management Council in a meeting held on June 30, 2014.

  
**ENGR. GERRY V. ARANETA**  
MPDC  
Head MDRRM Secretariat

Attested:

  
**HON. FORTUNATO R. ABRENILLA**  
Municipal Mayor  
MDRRMC Chairman-Presiding Officer

2015 PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN  
Jagna, Bohol

KEY RESULT AREA: CRIME PREVENTION

ISSUES:

1. Presence of crime incidence such as juvenile problems, drugs, illegal gambling, ect.

OBJECTIVES / STRATEGIES	PROGRAMS/ PROJECTS/ ACTIVITIES	EXPECTED OUTPUT	TIMEFRAME (2015)/ BUDGET (in Thousands)					LEAD/ SUPPORT AGENCIES	MONITORING AND EVALUATION	COMMUNICATING RESULTS TO THE PUBLIC
			Q1	Q2	Q3	Q4	T			
To gather information concerning peace and order	▪ Weekly visitation in very barangays	33 barangays visited	20	20	20	20	80	PNP/ MLGU/ BLGU	Reports Activity Report Activity design	Regular Radio Program Reports posted on website
To conduct symposium and VAWC seminars to 33 barangays	▪ Symposium on Anti-Drug Abuse/Violence on Women and Children	Conducted symposiums to 33 barangays	20	20	20	20	80	PNP/ MLGU/ BLGU	Activity Report	-do-
To inform and educate the community in peace and order	▪ Police weekly program over DYJP	100% awareness on peace and order of the community	10	10	10	10	40	PNP/ MLGU/ BLGU	Reports	-do-
To conduct Police Visibility / Patrol Operation within AOR	▪ Police visibility patrol (Beat and mobile patrol)	Reduction of crime incidence	20	20	20	20	80	PNP/ MLGU/ BLGU	Reports	-do-
To conduct barangay visitation	▪ Periodic visit to Barangay Tanod Outpost	33 barangays visited	10	10	10	10	40	PNP/ MLGU/ BLGU	Reports	-do-
To inform communities on peace and order	▪ Police attendance to all barangay assemblies	100% awareness on peace and order of the community	10	10	10	10	40	PNP/ MLGU/ BLGU	Minutes of Bgry. Assembly	-do-

OBJECTIVES / STRATEGIES	PROGRAMS/ PROJECTS/ ACTIVITIES	EXPECTED OUTPUT	TIMEFRAME (2015)/ BUDGET (in Thousands)					LEAD/ SUPPORT AGENCIES	MONITORING AND EVALUATION	COMMUNICATING RESULTS TO THE PUBLIC
			Q1	Q2	Q3	Q4	T			
Capacity building of Barangay Tanods and BPATS	<ul style="list-style-type: none"> <li>Tanod and BPATs Training (2<sup>ND</sup> batch)</li> </ul>	Trained Tanods and BPATS		50			50	PNP/ MLGU/ BLGU	Activity Report	-do-
To strengthen MPOCs/BPOCs and MADAC/BADAC	<ul style="list-style-type: none"> <li>Regular MPOC/ BPOCs Meetings</li> </ul>	Functional MPOC/BPOCs/BBIs	10	10	10	10	40	MPOC, PNP, DILG	Minutes of Meeting	-do-
	<ul style="list-style-type: none"> <li>Seminar on BPOCs/BADAC and other BBIs</li> </ul>				50		50			-do-
	<ul style="list-style-type: none"> <li>Conduct Best Barangay/BPOC/ BADAC evaluation and award</li> </ul>					150	150			-do-
Formulation of the 5 Year Peace and Order and Public Safety Plan	Conduct 5 Year Peace and Order and Public Safety Planning Workshop	Approved 5 Year Peace and Order and Public Safety Plan	50				50			-do-
Strengthen the intelligence and confidential operations	Conduct intelligence and confidential operations	Purchase of information Payment of rewards Rental and other incidental expenses Purchase of supplies and ammunitions, provisions of medical and food aid, payment of incentives or travelling expenses.	153.975	153.975	153.975	153.975	615.900	LCE/PNP	Quarterly reporting on the utilization of Intelligence and Confidential fund	Report during the MPOC meeting

# 2015 PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN

## Jagna, Bohol

### KEY RESULT AREA: LAW ENFORCEMENT

#### ISSUES:

1. Presence of crimes in the municipality

OBJECTIVES / STRATEGIES	PROGRAMS/ PROJECTS/ ACTIVITIES	EXPECTED OUTPUT	TIMEFRAME (2015)/ BUDGET (in Thousands)					LEAD/ SUPPORT AGENCIES	MONITORING AND EVALUATION	COMMUNICATING RESULTS TO THE PUBLIC
			Q1	Q2	Q3	Q4	T			
Minimize violators	<ul style="list-style-type: none"> <li>Strict implementation of national laws and municipal ordinances</li> <li>Installation of Tracking System on the implementation of local ordinances</li> </ul>	100% apprehensions  Functional tracking system	25	25	25	25	100	PNP / LGU	<ul style="list-style-type: none"> <li>Regular report on the implementation of ordinances thru the Tracking System</li> </ul>	<ul style="list-style-type: none"> <li>Regular Radio Program</li> <li>Post on website</li> <li>Publish on newspaper</li> </ul>
Apprehension and file in court	<ul style="list-style-type: none"> <li>Continuous campaign against criminal elements and wanted persons</li> </ul>	100% apprehensions	25	25	25	25	100	PNP / LGU	<ul style="list-style-type: none"> <li>Reports on cases filed on court</li> <li>Publish on newspaper wanted person</li> <li>Update list of wanted person</li> </ul>	
To eradicate all illegal activities	<ul style="list-style-type: none"> <li>Continuous campaign against all illegal activities like illegal gambling; illegal possession of firearms (loose firearms); violation of environmental laws; illegal drugs and ect.</li> <li>Implementation of special laws such as RA 7610, RA 9344, RA 9264, etc.</li> <li>Conduct raids, massive seaborne patrols, symposium to schools and IEC to all barangays</li> <li>Quarterly monitoring and reporting conducted</li> </ul>	Curved illegal activities	25	25	25	25	100	PNP / LGU/BLGU	<ul style="list-style-type: none"> <li>Report on the regular seaborne patrol</li> <li>Detailed reporting to PNP</li> <li>Report on raid of tukis and baraha</li> </ul>	



OBJECTIVES / STRATEGIES	PROGRAMS/ PROJECTS/ ACTIVITIES	EXPECTED OUTPUT	TIMEFRAME (2015)/ BUDGET (in Thousands)					LEAD/ SUPPORT AGENCIES	MONITORING AND EVALUATION	COMMUNICATING RESULTS TO THE PUBLIC
			Q1	Q2	Q3	Q4	T			
To develop tracking system on the implementation of laws & ordinances	<ul style="list-style-type: none"> <li>Installation of Tracking systems of implemented Laws and Ordinances</li> <li><i>Kapihan</i> with the LCE and SB, every Monday at 3pm</li> <li></li> </ul>	Updated Laws and Ordinances	50	50	50	50	50	SB/LCE	Report on the update of Tracking system	Post on LGU website
Install mechanism on popularization of local ordinances To update the people/stakeholders of the ordinances, laws and accomplishments of the LGU.	<ul style="list-style-type: none"> <li>Publication of local bulletin/newspaper</li> <li>Upload related ordinances on peace and order and public safety to the Jagna Website</li> <li>LGU to orient the PNP on local Ordinances</li> </ul>	Monthly local bulletin produced and distributed	25	25	25	25	100	SB/MPIO	Report/Information on newly approved ordinance	Information during Brgy Assembly Radio Program
To encourage motor vehicles owners to register/license renewal)	LTO PROGRAM: Balik Rehistro Program (Information Campaign DLRC One Stop Shop E-Patrol deployment (mobile registration)  Implementation of Traffic Ordinance	Increase in motor vehicle registration Increased in registration & driver's license						LTO/DTI	Report on the conducted check points  Updated list of registered motorella & habal2x	Radio Program Program of LTO, PNP – Traffic Law Enforcers

# 2015 PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN

Jagna, Bohol

## KEY RESULT AREA: PROSECUTION AND COURTS & KATARUNGANG PAMBARANGAY

### ISSUES:

- No permanent judge assignment
- Lacks technical expertise on Katarungang Pambarangay (KP)

OBJECTIVES / STRATEGIES	PROGRAMS/ PROJECTS/ ACTIVITIES	EXPECTED OUTPUT	TIMEFRAME (2014-2018)/ BUDGET (in Thousands)					LEAD/ SUPPORT AGENCIES	MONITORING AND EVALUATION	COMMUNICATING RESULTS TO THE PUBLIC
			Y1	Y2	Y3	Y4	Y5			
Speedy trail of pending cases	<ul style="list-style-type: none"> <li>▪ Request for a permanent judge <ul style="list-style-type: none"> <li>○ SB Resolution</li> <li>○ LCE Endorsement</li> </ul> </li> </ul>	Pending cases be resolved at the soonest possible time to 50% before the end of the year						10th MCTC Jagna, Bohol / LCE	Copy of the resolution	Feed backing during meeting
To enhance and improve barangay justice system to reduce docket of cases filed	<ul style="list-style-type: none"> <li>▪ Continuous education and training of Lupon Tagapamayapa</li> <li>▪ Provision of tools, forms and IEC materials</li> <li>▪ Conduct Municipal-level Lupon Tagapamayapa Incentive Awards (LTIA)</li> </ul>	90-100% cases amicably settled		50			50	Lupon Tagapamayapa, DILG, MCTC	Activity Report Quarterly KP Report	Info dissemination during LnB Meetings



# **2015 PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN** Jagna, Bohol

## **KEY RESULT AREA: FIRE PREVENTION AND PROTECTION**

### **ISSUES:**

- Lack Fire Education

OBJECTIVES / STRATEGIES	PROGRAMS/ PROJECTS/ ACTIVITIES	EXPECTED OUTPUT	TIMEFRAME (2014-2018)/ BUDGET (in Thousands)					LEAD/ SUPPORT AGENCIES	MONITORING AND EVALUATION	COMMUNICATING RESULTS TO THE PUBLIC
			Y1	Y2	Y3	Y4	Y5			
Fire Prevention & Education.	Conduct Lecture regarding cause of Fire and ways to extinguish, fire to schools or establishments.	Knowledge to the Theory of Fire prevention and proper response of fire.	10	10	10	10	40	BFP/LGU	Submit quarterly/monthly report	Radio program Barangay Assembly
Fire Prevention	Conduct regular Fire Safety Inspection to buildings or establishments and other occupancies.	Identification and Correction of possible areas that cause fire.	10	10	10	10	40	BFP/LGU	Submit quarterly/monthly report Pictorials	
Fire Suppression	Conduct Drills and Trainings and formation of Fire Brigades Volunteer.	Knowledge on Fire Fighting Tech.and Response on Fire.	15	15	15	15	60	BFP/LGU	Submit quarterly/monthly report Pictorials	
Fire Prevention	Conduct pre-fire planning activity to public, commercial establishments.	Familiarization of the Fire fighters on community structure.	5	5	5	5	20	BFP/LGU	Submit quarterly/monthly report Pictorials	
Fire Prevention	Disseminate Information to all brgys. About the fire safety and response	Awareness on Grass Fire response.	15	15	15	10	55	BFP/LGU	Submit quarterly/monthly report Pictorials	
Fire Prevention	<i>Conduct program on air thru DYJP and Jagna Radio Stations</i>	100% awareness and preparedness	15	15	15	10	55	BFP/LGU	Submit quarterly/monthly report Pictorials	

# **2015 PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN** **Jagna, Bohol**

## **KEY RESULT AREA: COUNTER INSURGENCY**

### **ISSUES:**

- Possible re-entry of insurgents

OBJECTIVES / STRATEGIES	PROGRAMS/ PROJECTS/ ACTIVITIES	EXPECTED OUTPUT	TIMEFRAME (2014-2018)/ BUDGET (in Thousands)					LEAD/ SUPPORT AGENCIES	MONITORING AND EVALUATION	COMMUNICATING RESULTS TO THE PUBLIC
			Y1	Y2	Y3	Y4	Y5			
To prevention entry of lawless elements	<ul style="list-style-type: none"> <li>Prophylactic patrol operation</li> </ul>	500 hours patrol operation	5	5	5	5	20	AFP/PNP	Report prevention against lawless elements	Radio programs Barangay assembly
	<ul style="list-style-type: none"> <li>Conduct Pulong-pulong regarding internal security operation</li> </ul>	Conducted 100% pulong-pulong in the 33 barangays	20	20	20	20	80	AFP/PNP	Report on the number of pulong2x	
	<ul style="list-style-type: none"> <li>Activate training of 33 BINs</li> <li>Intelligence Gathering</li> <li>Provide information to AFP &amp; PNP</li> </ul>	100% of the organized BIN support the peace and order of the municipality thru intelligence gathering on insurgency problems	25	25	25	25	100	AFP/PNP	Activity report Report on intelligence gathering	
	Police visibility in the port area to eliminate lawless elements making entry in the port.  Coordinate with the line agencies in the port	Presence of PNP personnel especially during peak season	15	15	15	15	60	PNP/ PPA / PCG	Report submitted during MPOC Pictorials	

## 2015 PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN

### Jagna, Bohol

#### KEY RESULT AREA: ENVIRONMENTAL PROTECTION

##### ISSUES:

- Grass Fire on Tree Plantation Site
- Illegal cutting of trees
- Illegal treasure hunting
- Slash & burn in forest land.
- Excessive use of chemical pesticides & fertilizers
- Improper waste disposal
- Illegal extraction of sand & gravel in the estuarine
- Siltation on riverbeds and sea shores
- Degradation of forest
- Presence of illegal fishing

OBJECTIVES / STRATEGIES	PROGRAMS/ PROJECTS/ ACTIVITIES	EXPECTED OUTPUT	TIMEFRAME (2014-2018)/ BUDGET (in Thousands)					LEAD/ SUPPORT AGENCIES	MONITORING AND EVALUATION	COMMUNICATING RESULTS TO THE PUBLIC
			Q1	Q2	Q3	Q4	T			
To prevent open fire during summer To secure newly planted trees	<ul style="list-style-type: none"> <li>▪ Construction of fire break/ fire line</li> </ul>	Fire line constructed	20	20	20	20	80	MDRRMC, MAO, BFP	Conduct ocular inspection & reporting	Dissemination during Brgy Assembly Radio Program
To increase community awareness on environmental protection	<ul style="list-style-type: none"> <li>▪ Continuous IEC Environmental protection and conservation</li> </ul>	Right information disseminated	10	10	10	10	40	MDDRMC, MAO, BFP, DENR	Minutes & attendance during the Brgy Assembly Records of Violation	
To safeguard and Protect forest resources within protected area  Creation of Task Force Kalikasan	<ul style="list-style-type: none"> <li>▪ Organized Bantay Kalikasan/Forest Ranger</li> <li>▪ Deployment/ Deputization of Bantay Kalikasan</li> <li>▪ Training and Deputization</li> <li>▪ Deputized forest guard</li> </ul>	Eliminate/ full stoppage of illegal cutting of trees within the protected area, & illgal treasure hunting and malpractice on slash and burn.	20	15	10	10	55	MAO, DENR, DRRMO, PNP	Submission of monthly report	

OBJECTIVES / STRATEGIES	PROGRAMS/ PROJECTS/ ACTIVITIES	EXPECTED OUTPUT	TIMEFRAME (2014-2018)/ BUDGET (in Thousands)					LEAD/ SUPPORT AGENCIES	MONITORING AND EVALUATION	COMMUNICATING RESULTS TO THE PUBLIC
			Q1	Q2	Q3	Q4	T			
To regulate extraction of sand and gravel along the shoreline & estuarine	<ul style="list-style-type: none"> <li>Strict enforcement of municipal ordinance</li> </ul>	Shoreline protection and stability	10	10	10	10	40	Barngay official, PNP, DENR	Report on apprehension	Dissemination during Brgy Assembly Radio Program
To eliminate illegal fishing	<ul style="list-style-type: none"> <li>Strict implementation of fishery laws and municipal ordinance</li> <li>Regular patrolling and guarding</li> </ul>	100% apprehension of illegal fishers	10	10	10	10	40	MFARMC, BFARMC, PNP, Bantay Dagat	Submission of monthly reports	

## 2015 PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN agna, Bohol

### KEY RESULT AREA: HEALTH AND SANITATION

#### ISSUES:

- Deliveries attended bu hilots / DOH facility based deliveries
- Teen-age pregnancy
- Absence of CR & blind drainage in some households
- Presence of pig pens in residential area

OBJECTIVES / STRATEGIES	PROGRAMS/ PROJECTS/ ACTIVITIES	EXPECTED OUTPUT	TIMEFRAME (2014-2018)/ BUDGET (in Thousands)					LEAD/ SUPPORT AGENCIES	MONITORING AND EVALUATION	COMMUNICATING RESULTS TO THE PUBLIC
			Y1	Y2	Y3	Y4	T			
All deliveries should be handled by skilled birth attendant	<ul style="list-style-type: none"> <li>▪ Conduct continuous IECs and parent class as per DOH memo circular</li> </ul>	Parents availment of proper maternal care	10	10	10	10	40	RHU 1 & 2	Quarterly reports of deliveries	Radio programs Barangay Assemblies Annual Reports
Reduction of teen-aged pregnancy	<ul style="list-style-type: none"> <li>▪ Conduct continuous IEC</li> <li>▪ Values formation seminar</li> </ul>	<ul style="list-style-type: none"> <li>▪ Teen-ager aware on the consequences on teen-age pregnancy</li> <li>▪ All teen-agers reached with the IEC</li> </ul>	10	10	10	10	40	RHU, PTA, DepEd, LnB, Church, NGO's	Monthly tracking of pregnant women	
100% compliance of all HHs with sanity toilet	<ul style="list-style-type: none"> <li>▪ Municipal ordinance / Brgy. Ordinance</li> <li>▪ Conduct IEC</li> <li>▪ Provision of public toilets at strategic places</li> </ul>	HHs using sanitary toilets	10	10	10	10	40	RHU, MEO, BLGU	Hhs inspection by BHWs and staff	
To reduce pollution and neighborhood quarrels	Municipal/ Brgy ordinance	No pigpens on residential area						LCE, SB, SBrgy	Hhs inspection by BHWs and staff	
MCP accreditation	Apply for MCP accreditation Finish the delayed construction of birthing facilities	MCP accredited	25	25	25	25	100	RHU/ MHO/ LCE	Monitor contruction and application of accreditation	

# 2015 PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN

## Jagna, Bohol

### KEY RESULT AREA: CIVIL DEFENSE / DRRM-CCA

#### ISSUES:

- Lack of Awareness to Climate change , Hazards & Disasters in Jagna

OBJECTIVES / STRATEGIES	PROGRAMS/ PROJECTS/ ACTIVITIES	EXPECTED OUTPUT	TIMEFRAME (2014-2018)/ BUDGET (in Thousands)					LEAD/ SUPPORT AGENCIES	MONITORING AND EVALUATION	COMMUNICATING RESULTS TO THE PUBLIC
			Y1	Y2	Y3	Y4	Y5			
To enhance disaster preparedness and climate change adaption.	Conduct IEC and pre- disaster drills in schools, Institutes, public.	IEC and pre-disaster drills conducted	10	10	10	10	40	MDRRMC, OCD, DILG, JEMRU	Activity Report pictorials	Radio program Barangay assembly
	Posting of hazard maps, cautions, signage's and billboards.	hazard maps, cautions, signage's and billboards posted at strategic locations	10	10	10	10	40	MDRRMC,	Reports and pictorials	-do-
	Regular (DyJP) radio programs at Local radio station.	IEC thru radio station	10	10	10	10	40	JAGNA RADIO STN. MANAGER MDRRMC.	Reports	-do-
	Regular dredging & de-clogging of rivers.	Siltation of rivers decreases.	10	10	10	10	40	MUN. ENGINEERING OFFICE	Monitoring reports	-do-



# 2015 PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN

## Jagna, Bohol

### KEY RESULT AREA: COMMUNITY DEVELOPMENT

#### ISSUES:

- Presence of illegal drugs, gambling and other vices
- Juvenile delinquencies

#### OBJECTIVE:

✓

OBJECTIVES / STRATEGIES	PROGRAMS/ PROJECTS/ ACTIVITIES	EXPECTED OUTPUT	TIMEFRAME (2014-2018)/ BUDGET (in Thousands)					LEAD/ SUPPORT AGENCIES	MONITORING AND EVALUATION	COMMUNICATING RESULTS TO THE PUBLIC
			Q1	Q2	Q3	Q4	T			
Eradication of drug addiction	<ul style="list-style-type: none"> <li>▪ Citizen Watch thru local media</li> </ul>	Drug-free community	100				100	PNP / Media	Quarterly report Tap CSO	Radio reporting Barangay assembly Annual report
Eradication of gambling	<ul style="list-style-type: none"> <li>▪ Citizen Watch thru local media</li> </ul>	Gambling free community	50				50	PNP / Media	Quarterly report Tap CSO	
Proper regulation Child safety & security	<ul style="list-style-type: none"> <li>▪ Enforcement of municipal ordinance</li> <li>▪ Conduct random inspections</li> <li>▪ Facilitate meeting with the proprietors of internet shops                             <ul style="list-style-type: none"> <li>○ Random inspection of Tanod</li> </ul> </li> <li>▪ Implementation of curfew hours</li> <li>▪ Posting or penalties</li> <li>▪ BPLO to conduct orientation before issuance of permits.</li> </ul>	No students patronizing internet shops during class hours. Lesser youth offenders	25	25	25	25	100	PNP, BPLO	<ul style="list-style-type: none"> <li>- Tap Brgy Tanods on random inspection</li> <li>- Creation of monitoring committee of Mun./Brgy level</li> </ul>	
To reduce gangsterism in the municipality	<ul style="list-style-type: none"> <li>▪ Police visibility</li> <li>▪ School-based IEC</li> <li>▪ Quarterly sports program</li> <li>▪ PNP: Adopt-a-school program</li> </ul>	Increase youth participation to sports Reduction of gang membership	20	20	20	20	80	PNP, DEPED, LnB	Tap Brgy Tanods on random inspection Creation of monitoring committee of Mun./Brgy level	

OBJECTIVES / STRATEGIES	PROGRAMS/ PROJECTS/ ACTIVITIES	EXPECTED OUTPUT	TIMEFRAME (2014-2018)/ BUDGET (in Thousands)					LEAD/ SUPPORT AGENCIES	MONITORING AND EVALUATION	COMMUNICATING RESULTS TO THE PUBLIC
			Q1	Q2	Q3	Q4	T			
To educate parents on child rearing	<ul style="list-style-type: none"> <li>Conduct IEC and parents class</li> <li>Facilitate job-opportunities thru PESO, NGAs</li> </ul>	Increased productivity of parents Reduced child neglect	5	5	5	5	20	MSWDO, PESO, DEPED, LnB	Lodged with MDC and DSWD	Radio reporting Barangay assembly Annual report
Increase job opportunities	<ul style="list-style-type: none"> <li>Facilitate jobs-fair</li> <li>Livelihood programs</li> <li>IEC on Financial Management</li> <li>IEC on lending</li> </ul>	Decrease unemployment	12.5	12.5	12.5	12.5	50	MSWDO, PESO, LnB	Quarterly conduct of PPAs & reports	
Increase community participation to LGUs various activities	<ul style="list-style-type: none"> <li>Conduct LGU lead community activities such as but not limited to: <ul style="list-style-type: none"> <li>Foundation Day Celebrations</li> <li>Fiesta Celebration</li> <li>Agri/ Community Fairs</li> </ul> </li> </ul>	High community participation			50		50	LGU, Private Sectors, Church	Regular monthly reporting by offices concerned	

Prepared by:

Approved by:

  
**JUDY GRACE R. DOMINGUEZ**  
 MLGOO

  
**ATTY. FORTUNATO R. ABRENILLA**  
 Municipal Mayor



Republic of the Philippines  
Province of Bohol  
**Municipality of JAGNA**

**MUNICIPAL PEACE AND ORDER COUNCIL (MPOC)**

**Resolution No. 02**  
**Series 2014**

**A RESOLUTION APPROVING THE MUNICIPALITY OF JAGNA'S PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN AND BUDGET FOR CY 2015**

**WHEREAS**, the Municipality of Jagna considers that peace and order as a priority investment area in the locality, and that funds are allocated for peace and order programs and activities and intelligence and confidential fund in the annual total appropriations or budget;

**WHEREAS**, The Peace and Order and Public Safety (POPS) Plan and Budget is the document serving as blueprint for the different offices and sectors towards a unified direction for the protection of lives and properties and enhancement of public safety in the Municipality of Jagna;

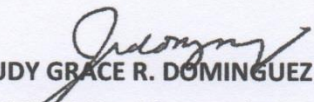
**WHEREAS**, the POPS Plan and Budget of the Municipality of Jagna reflects the complementary programs that the Philippine National Police (PNP), Punong Barangays, NGO's/PO's and other municipal government offices will undertake for CY 2015;

**NOW THEREFORE**, RESOLVED AS IT IS HEREBY RESOLVED on motion of Mr. Alberto A. Cafe duly seconded by MBO Brigida Acheron to approve the Municipality of Jagna's Peace and Order and Public Safety (POPS) Plan and Budget for CY 2015.

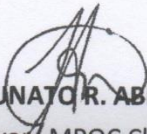
**RESOLVED FURTHER**, to furnish copies of this resolution to the Provincial Peace and Order Council (PPOC) and the Sangguniang Bayan for their information.

Unanimously Adopted: July 30, 2014

Certified Correct:

  
**JUDY GRACE R. DOMINGUEZ**  
MPOC Head Secretariat

Attested:

  
**ATTY. FORTUNATO R. ABRENILLA**  
Municipal Attorney





Republic of the Philippines  
Province of Bohol  
**Municipality of JAGNA**

**MUNICIPAL PEACE AND ORDER COUNCIL (MPOC)**

**Resolution No. 03**  
**Series 2014**

**A RESOLUTION GRANTING AUTHORITY TO HONORABLE MAYOR FORTUNATO R. ABRENILLA TO UTILIZE AND DISBURSE THE INTELLIGENCE AND CONFIDENTIAL FUND FOR CY 2015**

**WHEREAS**, peace and order is a precondition to development;

**WHEREAS**, the Municipality of Jagna considers that peace and order as a priority investment area in the locality, and that funds are allocated for peace and order programs, projects and activities in the total appropriations or budget;

**WHEREAS**, the guidelines provide that the minimum allowable ceiling for the use of funds for the intelligence and confidential purposes shall not exceed thirty percent (30%) of the total annual amount allocated for peace and order efforts or three percent (3%) of the total annual appropriations whichever is lower;

**WHEREAS**, the use of the intelligence or confidential fund activities shall be limited to the following: (a) purchase of information; (b) payment of rewards; (c) rental and other incidental expenses relative to the maintenance of safehouses; and (d) purchase of supplies and ammunitions, provision of medical and food aid, as well as, payment of incentives or travelling expenses relative to the conduct of intelligence or confidential operations;

**WHEREAS**, the municipality's total annual appropriation for CY 2014 is Php 89,931,700.00 while peace and order programs and projects allocation is Php 2,236,083.28;

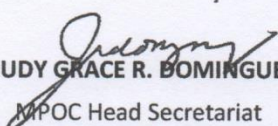
**WHEREAS**, the municipality only allocated Php 615,900.00 for the intelligence and confidential fund which is only 27.54% of the total peace and order fund for CY 2015;

**NOW THEREFORE**, RESOLVED AS IT IS HEREBY RESOLVED on motion of Mr. Alberto A. Cafe duly seconded by Dr. Arnold Cagulada to Grant Authority to Honorable Mayor Fortunato R. Abrenilla to utilize and disburse the intelligence and confidential fund for CY 2015;

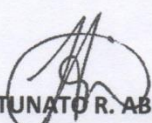
**RESOLVED FURTHER**, to furnish copies of this resolution to the Municipal Budget Officer and the Municipal Accountant for their information.

Unanimously Adopted: July 30, 2014

Certified Correct:

  
**JUDY GRACE R. DOMINGUEZ**  
MPOC Head Secretariat

Attested:

  
**ATTY. FORTUNATO R. ABRENILLA**  
Municipal Mayor/ MPOC Chairman





AIP Planning Workshop at Galilea Center, Looc, Panglao Island, BOHOL



GAD Planning and Budgeting Workshop on February 25-26, 2014 at Badiang Spring Resort, Anas, Valencia, BOHOL

