

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**20% DEVELOPMENT FUND**

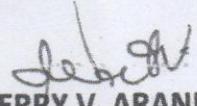
Function:

Prov./Mun.: Jagna, Bohol

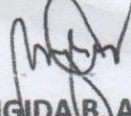
Project/Activity: General Administration

| OBJECT OF EXPENDITURES (1) | ACCOUNT CODE (2) | PAST YEAR 2013 (Actual) (3) | CURRENT YEAR 2014 (Estimate) (4) | BUDGET YEAR 2015 (Estimate) (5) |
|---|---------------------|--------------------------------------|---|--|
| 1.0 CURRENT OPERATING EXPENDITURES | | | | |
| Construction of Jagna Public Market (Loan Amortization) | | | | 4,364,039.63 |
| Bottoms-Up Budgeting (BuB) Project Counterpart | | | | 2,640,000.00 |
| Development of Jagna Tourist Assistance & Local Product Display Center | | | | 1,500,000.00 |
| Development of Pagina-Looc Riverside Alley | | | | 900,000.00 |
| Integrated Solid Waste Management -Zero Waste Facility and Equipments | | | | 500,000.00 |
| Development of 3rd Floor Jagna Business Center | | | | 300,000.00 |
| Barangay Economic and Social Infrastructure Projects | | | | 330,000.00 |
| Construction of Waiting Area and Comfort Rooms | | | | 400,000.00 |
| Construction of Municipal Nutrition Center | | | | 500,000.00 |
| Construction of Multi-Purpose Hall for Social Services | | | | 400,000.00 |
| Construction of Public Comfort Rooms at Port Area | | | | 400,000.00 |
| Improvement of Barangay roads | | | | 205,960.37 |
| Fabrication of Benches for Municipal Plaza | | | | 100,000.00 |
| Construction of Multi-Purpose Hall for Women, Children & PWDS | | | | 900,000.00 |
| Installation of Street Lighting Poles, Fountain in Municipal Plaza & Park | | | | 400,000.00 |
| KC-NCDDP Counterpart, BuB Implementation | | | | 420,000.00 |
| Development of Municipal Dental Clinic | | | | 100,000.00 |
| Provision of Stalls for Ambulant Vendors at Mun. Plaza | | | | 100,000.00 |
| TOTAL APPROPRIATION | | | | 14,460,000.00 |


Prepared by:


GERRY V. ARANETA
 MPDC

Reviewed by:


BRIGIDA B. ACERON
 Municipal Budget Officer

Approved:


FORTUNATO R. ABRENILLA
 Municipal Mayor