

**PDPFP**

2010-2015

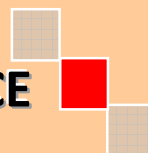


# **Provincial Development & Physical Framework Plan PDPFP 2010-2015**

**VOLUME 2**

**PROVINCIAL DEVELOPMENT INVESTMENT PLAN (PDIP)**

**BOHOL PROVINCE**





## EXECUTIVE SUMMARY

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The Provincial Development Investment Plan (PDIP) of the Provincial Government of Bohol for CY 2010-2015 vis-à-vis the Provincial Development and Physical Framework Plan (PDPFP 2010-2015) essentially highlights the *Major Action Plans and Programs* of the five development sectors to wit: Social Development; Economic Development; Development Administration; Infrastructure Development and Environmental Management. The following sections herewith present the summary of investment programs and requirements of their respective subsectors for the next five years 2010-2015.

### Environmental Management

With Bohol pushing for eco-tourism and environmental sustainability, the Provincial Government of Bohol, through the Bohol Environment Management Office (BEMO), continues to implement policies and strategies that will protect, manage and develop the province's natural assets.

Concerted efforts are necessary considering that Bohol has been facing several issues on environment. It has been observed that land pollution exist due to indiscriminate use of fertilizers and pesticides, dumping of solid wastes and conversion of prime agricultural lands to other uses. Bohol's biodiversity of flora and fauna, which are found in different ecosystems, are also under threat due to persistent and excessive utilization and sale of species, coral reef destruction and conversion of forests to urban/ agricultural areas. Soil degradation also occurs in some areas where agriculture is highly concentrated. Watersheds are also threatened due to heavy pesticide application and poor farming technologies used by farmers. As to water resources, there is a need for systematic approach for its management. Water pollution is also being experienced including exhaustion of water tables.

Bohol has been considered to have rich deposits of metals and minerals, most dominant of which is the presence of limestone. However, it has been reported that increased domestic and external demands for the utilization of minerals for infrastructure development have caused adverse impact on the environment such as soil erosion, water pollution and reduction of biological diversity.

As the province promotes its mining industry, there is a necessity to organize and institutionalize a core team to monitor the extraction operations of permittees, rehabilitation of mine-out areas and Environmental Compliance Certificate (ECC) compliance.

With the mentioned problems, concerned national and provincial government units and agencies are currently exerting all means to mitigate, control or prevent the threats being faced. Among the strategies pursued is the implementation of soil conservation program, promotion of sustainable agriculture and agro-forestry, and strengthening of protected area management boards.

For forestry and biodiversity management, the institutionalization of watershed management councils will be pursued. Promotion of Bohol Tree Enterprise Program, as well as the development of communal tree plantation, agro-forestry community parks, satellite nurseries in each barangays and establishing/ operation of the Bohol Biodiversity Complex will also be worked on.

To enhance water resource management, regular assessment on the state and condition of water sources of the province will be undertaken. Development and implementation of a comprehensive karst management plan will also be pursued. The implementation of the Bohol Integrated Water Resource Management Plan will also be strengthened. Efforts for the promotion and development of the water and sanitation sector will continue especially in municipalities.

In the area of Coastal Resource Management, Bohol has been known for its wide variety of fishing products and coastal assets. The municipal waters of Bohol have provided many Boholanos with livelihood and food source. With these marine resources, the province is facing a challenge on how to manage their exploitation and sustain these valuable resources. It has been reported that fish catch has declined, which created a supply problem for Bohol's growing population.

Along with Bohol's economic growth, there are some cases wherein marine environment are degraded due to land-based activities, indiscriminate settlement development, industrial establishment and mangrove conversion. Increasing demand for fishery products also leads to overfishing and destructive fishing practices. With these issues, there is a need to implement or strengthen existing strategies. The delineation of municipal waters will have to be hastened to establish areas of responsibility and accountability among municipalities. Coastal laws and regulations will have to be strictly enforced, with proper coordination and collaboration among government agencies, local government units and coastal law enforcement councils. Alternative livelihoods should also be promoted in coastal barangays to ease the environmental pressure of overfishing. Community-based approaches will be adopted to ensure community understanding and support.

Meanwhile, there is a need for intensified effort for solid waste management. Improper waste management systems are still prevalent throughout the province which can contaminate water supply.

A strategy to address these concerns is to establish clustered sanitary landfill for municipalities, establishment of materials recovery facility and promotion of recycling businesses in municipalities. Implementation of the ISWM should also be encouraged among local government units.

At the macro and framework level, the review of the Bohol Environment Code shall be conducted. Executive and legislative support is necessary to effect such revisions for better environmental management and protection. This initiative is also necessary to align the provision of the Code with new governing directives and national laws for the environment.

Total investments in this sector amount to **Php 1.86 billion**.



## Social Development

The Provincial Government of Bohol carries on the desire to enhance its delivery of basic services. Mobilization of municipal, provincial and national health resources has been a major strategy of the front line offices for social development. Such undertaking is deemed to be crucial in bringing socio-economic prosperity to households in the province.

Under *Health, Nutrition & Population Management* subsector, the Provincial Health Office allots the highest project cost of investment anticipated for component 1 in the next five years to the Rabies Elimination and Control Services with 266.653 million pesos. Meanwhile, a total of 194.692 million pesos is projected for Tuberculosis Prevention and Control Services, 12.805 million pesos for Avian Influenza Prevention and Control, Integrated Management of Childhood Illnesses with 749.596 million pesos as well as 252.779 million pesos for Health facilities development program. For component 2, the Universal National Health Insurance Program (NHIP) coverage eats up the bigger chunk of appropriation with 536.517 million pesos while a total of 32.257 million pesos is required for governance investment under component 3.

For *Education and Manpower*, the highest investment requirement for the Department of Education-Bohol Division Office records is the School-Based Repair & Maintenance Scheme (SBRMS) with a total of 638.4 million pesos. Under the City DepEd division, the Management Services specifically the Physical Facilities covers the higher portion of investment requirement with a total of 50.00 million pesos. Meanwhile, the Bohol Island State University (formerly Central Visayas State College of Agriculture, Forestry and Technology CVSCAFT) envisions a 25 million peso-investment requirement for construction of 9 classrooms with new administration office. The Technical Education and Skills Development Authority (TESDA-Bohol) pinpoints a bigger investment requirement for Scholarship Programs with a total of 14 million pesos.

The total investment requirement for the Housing subsector under the National Housing Authority (NHA) projects a bigger share for the Capitol Valley HOA Phase I (2.466 has.) & PII (2.756 has.) with 26 million pesos while only one has been apportioned by the Housing and Urban Development Coordinating Council (HUDCC) focusing on the Orientation, Training/Workshops on the Creation of Local Housing Boards, Local Shelter Strategy Formulation and Urban Development and Housing Act (RA 7279) with .84 million pesos. For PAG-IBIG Fund, the Expanded Housing Loan Program still covers the bigger investment requirement with 385.65 million pesos while a total of 44.67 million pesos investment requirement is determined for the Bohol Concerned Citizens for Actioned Progress (BCCAP) for housing under World Vision. Meanwhile, under the Municipal Local Government Units, the Batuan Socialized Housing Project with 10 has. consumes the bigger investment requirement for housing with a total of 12 million pesos. There are also housing investment requirements envisioned by private sectors like the Bethany Village Housing Project covering 4.0712 hectares.

For *Social Welfare & Development* subsector under the Office of the Provincial Social Welfare and Development, the biggest portion of investment requirement with a total of 800 million pesos belongs to the Stimulation and Therapeutic Activity Center while the

Livelihood Program for Self-Employment Assistance (SEA) level I has the biggest investment requirement for the Bohol Social Welfare and Development Team with a total of 11.25 million pesos. The First Consolidated Bank on the other hand has the same distribution of investment requirement for Alternative Rural Financing Program and Cattle Project with a total of 50 million pesos each. For PROCESS-Bohol, a 20.5 million peso allocation is projected as investment requirement for the Fishery Development Project.

Under *Cultural Preservation & Enrichment* subsector, the Center for Culture and Arts Development (CCAD) projects and investment requirement of 50 million pesos for the establishment of the Bohol Center for Arts and Culture or the Bohol Cultural Complex while the National Commission for Indigenous People (NCIP) has apportioned a total of 800 million pesos for the Delineation of CADC to CADT.

Total investments in this sector amount to **Php 7.30 billion**.

### **Economic Development**

As illustrated in the Main Volume of the Provincial Development and Physical Framework Plan (PDPFP) 2010-2015, the establishment of special economic/ industrial zones in the province is seen as vital in the generation and promotion of investments.

Possible areas of investments are in light manufacturing and agro-industries that support primary production and processing. The northern part of Bohol being near to the industrial center of Cebu is identified and prepared for the eventual industrialization of Bohol. The northern corridor of Bohol was identified as the zone for industrial development in the province.

For *Agriculture and Rural Development*, highest investment requirement set by the Bureau of Fisheries and Aquatic Resources (BFAR) is the apportioned 200 thousand pesos each for the investment requirement of the following: Seaweed Nursery Project, Seaweed Solar Dryer for the municipality of Candijay, Oyster Culture Project for the municipalities of Maribojoc and Cortes. The Department of Agrarian Reform (DAR) on the other hand has a 120-million peso investment requirement set for Agriculture Development while the Philippine Coconut Authority (PCA) has 90 million pesos for Planting and Re-planting of coconuts. Meanwhile, the highest investment requirement recorded by the Office of the Provincial Agriculturist is 15 million pesos each for Establishment of Village of Grains and Drying center so also with the Establishment of Village type for corn. For the Office of the Provincial Veterinarian, the highest investment requirement amounts to 800 million pesos attributed to the Infrastructure, Equipment and Facilities Support Program for Livestock. Under the *Trade and Industry* subsector, largest investment requirement under the Bohol Investment Promotion Center is the Promotional Activities amounting to approximately 4.2 million pesos while a total of investment requirement in the amount of 25 million pesos has been projected by the Department of Labor and Employment (DOLE). The Department of Science and Technology on the other hand determined the highest investment requirement for Small Enterprise Technology Upgrading Program. The Philippines-Australia Community Assistance Community Program (PACAP) has an equal investment requirement of 500 thousand pesos each for PROFarms Project and Loboc Music Project.

With the *Tourism* subsector, the highest allocation of investment requirement in the next five years under the Bohol Tourism Office is the Road Improvements for Bohol Tourism Development Projects.

Total investments in this sector amount to **Php 2.02 billion**.

### **Development Administration**

The present Organizational Re-engineering initiatives undertaken by the Provincial Government is deemed to strengthen the organization and management systems. It has continued to improve its services to provide greater access to all basic needs of the people through better and effective governance.

In the next five years, the highest project investment requirements under the three subsectors are highlighted as follows:

For *Justice and Safety*, the highest amount for the Philippine National Police with a total of nine hundred forty two thousand pesos (PhP 942,000.00) is allotted for the Human Resource and Skills Development Training while a total of thirty five thousand pesos is allotted by 703<sup>rd</sup> Maritime Police Station for the Acquisition of one (1) Rubber Boat to be used for MARLEN activities. The 802<sup>nd</sup> Brigade on the other hand has the highest allocation of eighty thousand pesos each for construction of officer's quarter and construction of enlisted personnel barracks. The coastguard station of Tagbilaran City apportions the highest investment requirement to the acquisition of Rubber Boat for Loboc and Loay river with a total of seven hundred thousand pesos (PhP 700,000.00). Under the Philippine Institute of Volcanology and Seismology (PHIVOLCS), a total of one million eight hundred fifty thousand pesos for Crustal Ground Deformation while the Provincial Legal Office has nine hundred thousand pesos highest allocation for the Procurement of one (1) unit brand new motor vehicle for the green justice program under the Provincial Legal Office (PLO).

Meanwhile under *Local Governance*, highest projected investment requirement under the Provincial Planning and Development Office (PPDO) is allocated for the Integrated Socio-Economic Database System Development with two million three hundred thousand pesos (PhP 2,300,000.00) on the other hand, the Human Resource Management and Development Office (HRMDO) apportions the highest investment requirement for Administers separation of PGBh employees and conduct exit interview with a total of twenty million pesos (PhP 20,000,000.00). The Sangguniang Panlalawigan has a total amount of three million seven hundred thousand pesos (PhP 3,000,000.00) allocated for the Formulation of Executive-Legislative Agenda while the Bohol Provincial Library & Information Center (BPLIC) allots six million pesos (PhP 6,000,000.00) for Procurement of one unit bookmobile. The Office of the Governor (GO) on the other hand allots the highest investment requirement to the PGBh Reengineering Program Implementation and Monitoring with a total amount of forty five million pesos (PhP 45,000,000.00) and a total of sixty five million four hundred thousand pesos (PhP 65,400,000.00) is allotted by the Governor's Office- Special Education Fund (GO-SEF) as Provincial Aid to Barangays. The

Department of the Interior and Local Government (DILG) allots three million pesos (PhP 3,000,000.00) each for Comprehensive and Unified Response to Eliminate Red Tape in LGUs (Project CURE) - Capacity Building and Monitoring, Lupong Tagapamayapa Incentives and Awards, Ten Outstanding Barangay Officials of the Year, Legislative Awards and the Clean and Green Awards. A total of thirty six million pesos is allotted by the Bohol Provincial Employees League (BOPEL) to Collective Negotiation Agreement. The Bohol Association of Women in Government Service (BAWIGS-MPC) apportions one million one hundred thousand pesos (PhP 1,100,000.00) for Purchase of vaccines an Anti-cancer for women.

Total investments in this sector amount to **Php 404.56 million.**

### **Infrastructure Development**

As a major catalyst and facilitating factor for progress, the continuous development of transport and access facilities in Bohol has been seen. Roads and bridges have been constantly improved to enhance land access to and from rural and urban areas. As of 2007, Bohol has a total road length of 5,813.62 kilometers, the majority of which (56%) is gravel-type road. Asphalt type accounts 3%, concrete 17% while earth type road is 24%. There is definitely a need to improve further the road condition and maintenance efforts, which requires coordination and prioritization among national, provincial, municipal and barangay governments. The Provincial Government, through the Provincial Engineer's Office (PEO) is pushing for the concreting of roads, which is considered economical in the long run. The office is also adopting on low-cost measures for road improvement projects without sacrificing the quality of provincial roads. In terms of bridges, which are spread out in different areas of the province, about 11% of their total number are made of timber and 10% are of bailey. The rest are already made of concrete (67%) and steel (12%).

On the other hand, the demand for better and improved seaports and airport remains as the volume of passenger and cargo traffic continues to soar for sea and air transport. This increase is attributed to the rise in tourist arrivals, better availability of sea and air travel schedules, and growing economic opportunities in Bohol. It is thus necessary that the sea and air transport access be continually upgraded to cater to the increasing demand of the riding public. Concerned national government agencies, in direct collaboration with local governments and the private sector, are constantly expected to plan and implement strategies to meet the existing and future demand for sea and air transport. This would mean working for better passenger terminals, more frequent and business-tailored trip schedules, affordable fares, and presence of facilitative mechanisms like availability of inter-modal transport linking air and sea ports to major growth/ economic centers. Meanwhile, the construction of the Panglao International Airport in Panglao Island, which is expected to be completed in 2010, would be a major breakthrough of addressing the concerns for air transport.

As to water supply and distribution, Bohol is finding ways on how to sustainably provide for the increasing demand for water to support its domestic, tourism and agricultural development. The crafting of the Bohol Integrated Water Supply Master Plan is a major step towards this end, as it sets out the long-term blueprint, direction and strategies for

water supply development. A salient feature of the plan is the tapping and development of surface water for potable water supply. The plan also pushes for the integration of water supply and distribution systems of various municipalities/ city through the Bohol Integrated Area Development (BIAD) Clusters. Meanwhile, there is an immediate need to develop for a sustainable and reliable water supply for key areas in the province to support and maintain economic and tourism growth. High density areas like Tagbilaran City and other growing tourism hub/ entry areas like Panglao, Dauis, Ubay, Carmen, Jagna, Tubigon, Talibon, among others, need to upgrade and improve their waterworks system. The availability and reliability of water supply in these areas are crucial for the current and future development. Arrangement with the private sector is one of the strategies that can be considered to technically and financially support these undertakings.

Meanwhile, the irrigation development of Bohol is aggressively being pursued with the expansion of coverage areas for its major national irrigations systems. However, there are still significant potential irrigable areas that remained unserved by irrigation. This potential needs to be developed as the province pushes for food security and greater rice production. The development and maintenance of communal irrigation systems also helped in the rice production, especially for small farmers' groups.

To support the growing population, tourists and business establishments in the province, there is a need to put to place environmental infrastructures in its key areas. Effective drainage system, sewerage system and supporting treatment plants are required to ensure that progress will be sustained in the province as the natural environment is protected and properly managed.

As to power facilities, Bohol has a dependable power capacity of 103.70 megawatts from its different power sources, namely, the Leyte-Bohol Interconnection, the Bohol Diesel Power Plant, the Santa Clara Corporation Power Plant and the Janopol Hydroelectric Plant. As of 2007, 100% of the barangays of Bohol are already energized with 91.70% of its households being served. There is, however, a need for a more reliable, sufficient and stable power supply to meet the expected increase of power demand in the province brought about by the foreseen growth of its tourism, commercial and industrial sectors. The development of mini-hydro power plant, considering that Bohol is endowed with river systems, is being pursued by power service providers. There is also a need to upgrade existing transmission and distribution lines to cope with the expanded power load.

Meanwhile, the communication sector in the province is seen to have improved with the presence and availability of new systems, networks and capabilities to support greater and expanded accessibility. Land-based communications have been continually expanded with the increase coverage of service providers which practically have reached all of the municipalities in the province. Wireless systems have also been activated to provide for communication facilities especially in island barangays. As to cellular phone services, all of the 47 municipalities and 1 city are covered by mobile services of communication companies. Base stations and mobile switches are continually being installed in different areas to ensure clearer and wider coverage of services. Internet access are also kept at pace with current trends. Capacities have been upgraded by service providers to ensure greater and faster coverage for clients.

As the province pursues its development for the Information, Communication and Technology (ICT) Sector, there is a need to upgrade existing communication facilities to a higher level to support the sector's requirements. The installation of fiber optic system and its supporting facilities are currently being studied and explored.

To support the Infrastructure Sector's development, the Provincial Government's concerned key offices are undertaking programs and projects that will contribute to the overall improvement of the infrastructure situation in Bohol. The Provincial Engineers Office has prioritized for the concreting of provincial roads and management of provincial bridges. Bridges will also be converted to box culvert. Road improvement will be based on level of importance, considering the Provincial Government's financial limitations. As a support to the PEO's Road Improvement Program, the Provincial Motorpool strives to reduce and minimize the breakdown of heavy equipment and increase equipment capability by 25%. Purchase of required heavy road equipment is also being pursued.

For water management, the Bohol Integrated Water Resource Management Team continues to work for the implementation of integrated water resource management program. More focus for the promotion of water and sanitation sector will also be made. Capability-building initiatives will also be provided to requesting municipalities. On the other hand, in the effort to support the communication sector, the Bohol Law Enforcement and Communication System (BLECS) will continue to provide vital communication links to Local Government Units in the Province. It will also improve its facilities and enhance personnel skills to cope with the demand of their clients.

Total investments in this sector amount to **Php 21.01 billion**.

Overall, for the 5-year planning period, approximately **₱32.6** billion will be needed to finance the various programs, projects and activities (PPAs) in Bohol for the PDPFP 2010-2015. This includes development PPAs to be funded by both public and some private entities.

As shown below, the Infrastructure PPAs account for 62 percent of total investment requirements, followed by the Social Services Development Sector (22%), Economic Development Sector (10%) and Environment Management Sector (6%). Development Administration Sector has the least financial requirements among the five sectors of the PDPFP accounting for only 1% of total investment requirements for the planning period.

Sector	Investment Requirements (in Million Pesos)							
	% Share	Total	2010	2011	2012	2013	2014	2015
Environment Management	5.50%	1,860.96	372.04	310.48	309.77	286.34	287.28	295.05
Social Development	21.55%	7,293.45	1,081.38	1,050.56	2,289.68	959.48	965.29	947.08
Economic Development	9.70%	2,014.02	743.14	371.94	350.16	299.25	133.78	115.74
Development Administration	1.20%	404.56	117.93	62.57	55.80	54.61	60.21	53.45
Infrastructure Development	62.06%	21,006.87	6,154.26	3,280.23	2,976.27	2,039.95	1,964.57	4,591.59
<b>Grand Total</b>	<b>100.00%</b>	<b>32,579.86</b>	<b>8,468.75</b>	<b>5,075.78</b>	<b>5,981.68</b>	<b>3,639.62</b>	<b>3,411.12</b>	<b>6,002.91</b>

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# **PROVINCIAL DEVELOPMENT INVESTMENT PLAN**

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**PDIP 2010-2015**

**INVESTMENT PROGRAM/ACTION PLAN: CY 2010-2015**

**Programs/Projects/Activities (PPAs)**

Sector : **ENVIRONMENT MANAGEMENT**

Sub-sector : **Environment and Natural Resources Management**

Agencies : **DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES (DENR)**  
**BOHOL ENVIRONMENT MANAGEMENT OFFICE (BEMO)**  
**SWCF, LGU**

Programs/Projects	Location	Funding Source	Implt'g. Agency	Investment Requirement (in Million Pesos)					
				2010	2011	2012	2013	2014	2015
1a. LAMP II Project	Corella, Sikatuna, Loay, Jagna, Anda, San Miguel, Ubay, Loon Antequera	Bohol PPIO GOP Loan Proceeds	DENR	3.00 8.20 34.40					
1.b LAMP II Project (LGU-Led)	Maribojoc, Buenavista, Inabanga, Candijay, Talibon, Trinidad, Garcia-Hernandez, Balilihan, Batuan, Catigbian, Tubigon		LGU						
2. Tarsier Conservation Project	Corella, Sikatuna, Trinidad, Danao, Dagohoy, Candijay, Anda, Tagbilaran City, Sevilla, Loboc, Bilar, Batuan, Carmen, Catigbian, Cortes, Antequera, San Isidro, Maribojoc, Loon, Lila, Valencia, Garcia Hernandez, Jagna, Duero, Sierra Bullones	GOP	DENR	5.00	5.00	5.00	5.00	5.00	5.00

Programs/Projects	Location	Funding Source	Implt'g. Agency	Investment Requirement (in Million Pesos)					
				2010	2011	2012	2013	2014	2015
3. Carood Watershed Model Forest	Ubay, Mabini, Alicia, Pilar, Candijay, Guindulman	GOP Canadian Int'l. Model Network	DENR	1.00	1.00	1.00	1.00	1.00	1.00
4. Reforestation Project at open and denuded areas	Abatan Watershed (San Isidro, Catigbian, Balilihan)	Congressional Fund	DENR & PROCESS	11.03	5.80	7.08			
	Loboc Watershed (Sevilla, Sagbayan, Batuan, Carmen, Bilar)	Congressional Fund & DENR	DENR	15.25	7.96	9.79			
	Wahig-Inabanga Watershed (Pilar, Danao, Dagohoy, San Miguel, Getafe, Inabanga, Sierra Bullones)	Congressional Fund	DENR	5.00	5.00	5.00			
5. Watershed Management	Duero Watershed Refo. Project	GOP	DENR	1.00	1.00	1.00	1.00	1.00	1.00
	Wahig-Pamacsalan Watershed Refo. Project (WPWRP)			1.00	1.00	1.00	1.00	1.00	1.00
	Cabidian Watershed Refo. Project (CWRP)			1.00	1.00	1.00	1.00	1.00	1.00
	Bohol Watershed Refo. Project (BWRP)			1.00	1.00	1.00	1.00	1.00	1.00
6. Seedling Production	RSPL, Riverside, Bilar DWRP, San Pedro, Duero CWRP, Canawa, Candijay WPWRP, San Vicente, Pilar BWRP, Poblacion, Dagohoy CENRO San Jose, Talibon	GOP	DENR	3.60	3.60	3.60	3.60	3.60	3.60

Programs/Projects	Location	Funding Source	Implt'g. Agency	Investment Requirement (in Million Pesos)					
				2010	2011	2012	2013	2014	2015
7. Upland Development Project	Batuan, Bilar, Carmen, Duero, Garcia Hernandez, Jagna, Getafe, Talibon, Buenavista, Pilar, Candijay, Alicia, Mabini, Ubay, Trinidad	GOP	DENR	6.09	2.07				
				4.00	3.00	3.00			
8. Forest Land Use Planning	Tagbilaran City, Alburquerque, Loay, Lila, Valencia, Garcia Hernandez, Jagna, Duero, Loboc, Bilar, Batuan, Carmen, Sierra Bullones, Corella, Sikatuna, Sevilla, Balilihan, Antequera, Catigbian, San Isidro, Sagbayan, Tubigon, Calape, Loon, Daus, Inabanga, Buenavista, Getafe, Pres. Carlos P. Garcia, Bien Unido, Trinidad, Dagohoy, Candijay, Guindulman, Anda	GOP	DENR PGB-BEMO	1.20	0.90	0.80	0.80		
9. Assessment of Certificate of Stewardship Contract (CSC) for Renewal	Batuan, Bilar, Carmen, Duero, Garcia Hernandez, Jagna, Sevilla, Sierra Bullones, Clarin, Antequera, Balilihan, San Isidro, Calape, Catigbian, Corella, Cortes, Loon, Sikatuna, Tubigon, Dagohoy, Danao, San Miguel, Candijay, Talibon, Trinidad, Inabanga, Buenavista, Getafe, Bien Unido, Candijay, Anda, Guindulman, Alicia, Ubay, Mabini	GOP	DENR	3.47	1.95	2.40	2.14	1.58	7.15
				3.00	3.00	3.00	3.00	3.00	3.00
Sub-Total				108.24	43.28	44.67	19.54	18.18	23.75

Programs/Projects	Location	Funding Source	Implt'g. Agency	Investment Requirement (in Million Pesos)					
				2010	2011	2012	2013	2014	2015
10. CARP Project (Survey and Titling)	CARP Municipalities/Barangays	DENR & DAR	DENR	1.00	1.00	1.00	1.00	1.00	1.00
11. CARP CBFM Livelihood Projects	CARP Municipalities/Barangays	DENR & DAR	DENR/DAR	1.00	1.00	1.00	1.00	1.00	1.00
12. Forestland Delineation	16 protected areas in Bohol	GOP DENR	DENR	5.00	5.00	5.00	5.00	5.00	5.00
13. Monitoring of ECC	134 establishments-provincewide	DENR	DENR	0.50	0.50	0.50	0.50	0.50	0.50
14. Watershed Rehabilitation Project > Farm-to-market roads > Water supply devt. > Agro-forestry > Reforestation project > Social Development (e.g. community organizing, health, livelihood, population mgt., environmental sanitation)	Wahig-Inabanga Watershed (15-municipalities) Pilar, Inabanga, Danao, Getafe Talibon, Buenavista, Sagbayan Ubay, G-Hernandez, Jagna, Duero S-Bullones, Carmen, Dagohoy San Miguel	ADB-ENREM GOP-DENR	DENR	213.00	213.00	213.00	213.00	213.00	213.00
15. Biodiversity Conservation Program	16 protected areas	PGB-Province & SWCF	BEMO & SWCF	0.50	0.50	0.50	0.50	0.50	0.50
16. Agro-forestry Program	Provincewide	PGB-Province	BEMO	0.50	0.50	0.50	0.50	0.50	0.50
17. Coastal Resource Management Program	30 coastal municipalities	PGB-Province & MLGU	BEMO MLGUs	2.00	2.50	3.00	3.50	4.00	4.50
18. Intensification of Marine Protected Areas (MPAs)	30 coastal municipalities	PGB-Province & MLGU	BEMO & MLGUs	1.00	1.50	2.00	2.50	3.00	3.50
19. Mineral Resources Management Program	provincewide	PGB-Province DENR	BEMO & DENR	0.50	0.80	1.00	1.20	1.50	2.00
20. Ecological Solid Waste Management Program	provincewide	PGB-Province LGUs, DENR	BEMO & DENR	0.80	1.00	1.00	1.20	1.50	1.80

Programs/Projects	Location	Funding Source	Implt'g. Agency	Investment Requirement (in Million Pesos)					
				2010	2011	2012	2013	2014	2015
21. Integrated Water Resource Mgt Program	11 watersheds	PGB-Province	BEMO	0.50	0.60	0.80	1.00	1.20	1.50
22. Development of Watershed Mgt. Framework	Loboc and Abatan Watershed	PGB-Prov/ ABS-CBN	BEMO & DENR	4.50	5.00	5.00	5.00	5.00	5.00
23. Maintenance of Natural Resource Database	Provincewide	PGB-Province	BEMO	0.30	0.50	0.50	0.50	0.50	0.50
24. Environmental Mgt. System	pilot offices	PGB-Province	BEMO	0.50	0.50	0.50	0.50	0.50	0.50
25. Updating of (BEC ) Bohol Environment Code and its Implementing Rules and Guidelines	provincewide	PGB-Province	BEMO	0.5	0.5				
26. Capability Building	provincewide	PGB-Province	BEMO	0.50	0.50	0.50	0.50	0.50	0.50
27. Climate Change Adaptation & Disaster Risk Mgt.	provincewide	PGB-Prov/ MLGUs, DENR	BEMO/PDCC/ MLGUs	0.50	1.00	1.00	1.00	1.00	1.00
28. Building Capacity of the Farmer fir Sustainable Development (SusAg)	selected municipalities	Diocese Tagb & Talibon	Social Action Center	0.50	1.00	1.00	1.00	1.00	1.00

Programs/Projects	Location	Funding Source	Implt'g. Agency	Investment Requirement (in Million Pesos)					
				2010	2011	2012	2013	2014	2015
29. Advancing Modern Technology for Sustainable Agriculture	selected municipalities	Dioceses of Tagb & Talibon CDF & external funding sources	Social Action Center	0.50	0.50	0.50	0.50	0.50	0.50
30. Sustainable Agriculture & Livelihood Program	selected municipalities	Diocese Tagb & Talibon CDF & external funding sources	Social Action Center	1.00	1.00	1.00	1.00	1.00	1.00
				5.00	5.00	5.00	5.00	5.00	5.00
31. Developmental Legal Assistance Program	provincewide	ELAC, External sources	ELAC	0.50	0.50	0.50	0.50	1.00	1.00
32. Advocacy Program	provincewide	ELAC, External funding sources	ELAC & BEMO	0.40	0.50	0.50	0.50	0.50	0.50
33. IEC Program	provincewide	ELAC, External funding sources	ELAC & BEMO	0.30	0.30	0.30	0.40	0.40	0.50
34. Environmental Research Program	provincewide	ELAC, external funding sources	ELAC	0.50	0.50	0.50	0.50	0.50	0.50
35. Plant a Tree Program in Watershed and Coastal Zone	BIAD 1 -5	LGUs, external funding sources	LGUs & BEMO	2.00	2.00	2.00	2.00	2.00	2.00

Programs/Projects	Location	Funding Source	Implt'g. Agency	Investment Requirement (in Million Pesos)					
				2010	2011	2012	2013	2014	2015
36. Updating/revision of CRM plans and codes	BIAD 1, 2, 3 & 4 coastal towns	LGUs, external funding sources	LGUs & BEMO	3.00	3.00				
37. Agro-forestry for high value fruit bearing trees & livelihood programs	BIAD 2 and 4 towns	LGUs, external funding sources	LGUs, & OPA	2.00	2.00	2.00	2.00	2.00	2.00
38. Marine Sanctuaries	BIAD 1, 2, 3, & 4 coastal towns	LGUs, external funding sources	LGUs, & OPA	2.00	2.00	2.00	2.00	2.00	2.00
39. Establishment of Sanitary Landfill	BIAD 1, 2, 3, 4, & 5 (Albur, Tubigon, Talibon, Jagna and Dagohoy) as proposed	LGUs, external funding sources	LGUs & BEMO DENR	10.00	10.00	10.00	10.00	10.00	10.00
40. Watershed Rehabilitation	11 watersheds	LGUs, DENR and external funding sources	LGUs DENR BEMO	3.00	3.00	3.00	3.00	3.00	3.00
		Sub-total		30.20	30.30	27.30	27.40	27.90	28.00
		Total		372.04	310.48	309.77	286.34	287.28	295.05



**Investment Program/ Action Plan: Cy 2010 -2015**  
**S U M M A R Y**  
**ENVIRONMENT SECTOR**

<b>AGENCY/ OFFICE</b>	<b>INVESTMENT REQUIREMENT (in Million Pesos)</b>						
	<b>TOTAL</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
DENR	<b>302.68</b>	115.74	50.77	52.17	27.07	25.68	31.25
ADB-ENREM (DENR)	<b>213.00</b>	213.00	213.00	213.00	213.00	213.00	213.00
BEMO	<b>61.68</b>	5.60	8.41	9.30	10.87	12.70	14.80
LGU/BIAD (External)	<b>162.00</b>	29.00	29.00	26.00	26.00	26.00	26.00
Social Action Center (SAC)	<b>44.50</b>	7.00	7.50	7.50	7.50	7.50	7.50
ELAC	<b>12.10</b>	1.70	1.80	1.80	1.90	2.40	2.50
<b>TOTAL</b>	<b>1,860.96</b>	<b>372.04</b>	<b>310.48</b>	<b>309.77</b>	<b>286.34</b>	<b>287.28</b>	<b>295.05</b>

# INVESTMENT PROGRAM/ACTION PLAN: CY 2010-2015

## Programs/Projects/Activities (PPAs)

Sector : **SOCIAL DEVELOPMENT**

Sub-sector : **Health, Nutrition & Population Management**

Agencies : **PROVINCIAL HEALTH OFFICE (PHO)**

**DEPARTMENT OF HEALTH (DOH)**

**PHILHEALTH**

**PRISM-Bohol**

Name of Program/Project/ Land Area Requirement (In has.)	Location	Beneficiaries		Fund Source	Imple- menting Agency	Total Project Cost	Investment Requirement (in Million Pesos)					
		Number	Target Group/s				2010	2011	2012	2013	2014	2015
COMPONENT I : SERVICE DELIVERY												
I. DISEASE FREE ZONE INITIATIVES												
1. Leprosy Elimination Services	Provincewide		Leprosy patients	DOH / PLGU	PHO	5.881	0.648	0.828	1.089	1.002	1.102	1.212
2. Schistosomiasis Elimination Services	Trinidad, Talibon		General Population	DOH PLGU	PHO	2.977	0.450	0.495	0.544	0.599	0.659	0.725
3. Rabies Elimination And Control Services	Provincewide		Gen. Pop.	PLGU	PHO	266.653	51.792	42.627	42.699	43.673	42.913	42.950
II. INTENSIFIED DISEASE PREVENTION & CONTROL												
Tuberculosis Prevention And Control Services	Provincewide		Gen. Pop.	DOH/PLGU/ TB-Linc/ World Vision	PHO	194.692	24.610	29.491	32.176	33.799	36.915	37.702
STI/HIV/AIDS Prevention And Control Services	Provincewide		High risk groups	PLGU JPHAM	PHO PHAMC	15.501	5.924	1.414	1.700	1.700	2.016	2.747
Dengue Prevention And Control Services	Provincewide		Gen. Pop.	DOH PLGU MLGU	PHO	1.793	0.450	0.220	0.242	0.266	0.293	0.322

Name of Program/Project/ Land Area Requirement (In has.)	Location	BENEFICIARIES		Fund Source	Imple- menting Agency	Total Project Cost	INVESTMENT REQUIREMENT (in Million Pesos)					
		Number	Target Group/s				2010	2011	2012	2013	2014	2015
III. EMERGING/RE-EMERGING INFECTION CONTROL SERVICES												
SARS Prevention And Control	Provincewide		Gen. Pop.	DOH PLGU	PHO	2.143	0.400	0.220	0.442	0.266	0.493	0.322
Avian Influenza Prevention And Control	Provincewide		Gen. Pop.	DOH PLGU	PHO	12.805	2.545	2.052	2.052	2.052	2.052	2.052
Influenza AH1N1 Prevention And Control	Provincewide		Gen. Pop.	DOH PLGU	PHO	0.72	0.120	0.120	0.120	0.120	0.120	0.120
IV. CHILD HEALTH PROMOTION PROGRAM												
Expanded Program Of Immunization	Provincewide		All children	DOH PHO	PHO	25.742	8.400	3.420	3.442	3.466	3.492	3.522
Breastfeeding Program	Provincewide		All lactating mothers & infants	DOH MLGU	PHO	4.844	1.150	0.605	0.666	0.732	0.805	0.886
Integrated Management Of Childhood Illnesses	Provincewide		All sick children	DOH PLGU MLGU	PHO	749.596	97.158	106.874	117.561	129.317	142.243	156.443
Nutrition Services	Provincewide		All qualified population	DOH PLGU MLGU	PHO PNC	278.269	35.965	40.341	43.517	47.869	52,656	57,921
Newborn Screening	Provincewide		All newborns	PLGU MLGU	PHO	0.1622	0.0210	0.0230	0.0254	0.028	0.0308	0.034
Reproductive Health Program	Provincewide		All population of repro- ductive age	DOH/POPCOM MNCHN/UNFPA	PHO	124.156	20.965	20.355	20.465	20.786	20.719	20,866
BEMONC Facility Mapping And Upgrading			All pregnant women	DOH/PLGU/ MLGU/EF	PHO	223.574	87.153	27.555	27.555	27.555	26.878	26.878

Name of Program/Project/ Land Area Requirement (In has.)	Location	BENEFICIARIES		Fund Source	Imple- menting Agency	Total Project Cost	INVESTMENT REQUIREMENT (in Million Pesos)					
		Number	Target Group/s				2010	2011	2012	2013	2014	2015
V. OTHER HEALTH PROGRAMS												
Voluntary Blood Donation Program	Provincewide		Gen. Pop.	DOH MLGU	PHO	22.714	5.238	3.228	3.349	3.482	3.628	3.789
Snakebite Interventions	Snake endemic areas		Gen. Pop.	DOH MLGU	PHO	1.543	0.200	0.220	0.242	0.266	0.293	0.322
Dental Health Program	Provincewide		Gen. Pop.	PLGU MLGU	PHO	27.781	4.573	4.593	4.615	4.639	4.666	4.695
Health Promotion And Advocacy	Provincewide		Gen. Pop.	PLGU MLGU	PHO	11.076	4.360	1.100	1.210,	1.331	1.464	1.611
Monitoring, Supervision, Evaluation Activities	Provincewide		Gen. Pop.	PLGU MLGU	PHO	17.702	3.600	2.310	2.541	2.795	3.074	3.382
Cardiovascular Disease Program	Provincewide		Gen. Pop.	PLGU MLGU	PHO	10.422	1.452	1.509	1.625	1,826	1.920	2.090
Renal Disease Program	Provincewide		Gen. Pop.	PLGU MLGU	PHO	3.633	0.560	0.616	0.436	0.479	0.527	1.015
Degenerative Disease Program	Provincewide		Gen. Pop.	PLGU MLGU	PHO	4.116	0.570	0.627	0.629	0.692	0.761	0.837
Environmental Sanitation Program	Provincewide		Gen. Pop.	PLGU MLGU	PHO	136.012	19.784	26.765	23.913	21.956	21.965	21..629
Surveillance & Epidemic Management System	Provincewide		Gen. Pop.	PLGU MLGU	PHO	1.288	0.435	0.271	0.125	0.138	0.152	0.167
Disaster Preparedness & Response System	Provincewide		Gen. Pop.	PLGU MLGU	PHO	5.194	1.836	0.550	0.605	0.666	0.732	0.805

Name of Program/Project/ Land Area Requirement (In has.)	Location	BENEFICIARIES		Fund Source	Imple- menting Agency	Total Project Cost	INVESTMENT REQUIREMENT (in Million Pesos)					
		Number	Target Group/s				2010	2011	2012	2013	2014	2015
Health facilities development program	Provincewide		All gov't health facilities	DOH PLGU MLGU EF	PHO	252.779	54.468	49.328	46.768	34,962	34,962	32.291
<b>COMPONENT 2 : FINANCING</b>												
Health human resource provision and capability building 1.Service delivery training 2.Competency-based development interventions 3.Strategic development interventions 4.Formal Training 5.Developmental intervention	Provincewide		Provincial Health Workers	DOH PLGU EF	PHO	20.812	4.798	4.144	3.929	4,515	2.087	1.339
Rural Health Units Service Delivery Training	Provincewide		Rural health workers	DOH MLGU EF	PHO	39.223	12.258	7.806	5.821	5.079	4.245	4.014
Universal NHIP coverage	Provincewide		All indigents	PLGU MLGU	PHO PHIC	536,517	91.757	103.412	85.337	85.337	85.337	85.337
<b>COMPONENT 3 : REGULATION &amp; GOVERNANCE</b>												
Activities for Regulation	Provincewide		LCE's Legislators Dep't heds	DOH PLGU MLGU		13.838	7.549	6.169	0.030	0.030	0.030	0.030
Activities for Governance	Provincewide		LCE's Legislators Dep't heads	DOH PLGU MLGU		32.257	30.907	0.270	270,000	270,000	270,000	270,00
<b>TOTAL</b>						<b>3,046.42</b>	<b>582.10</b>	<b>489.56</b>	<b>475.74</b>	<b>481.69</b>	<b>499.50</b>	<b>518.33</b>

Sector : **SOCIAL DEVELOPMENT**  
 Sub-sector : **Education & Manpower Development**

Agency : **Department of Education (DepEd) – Bohol Division Office**

Name of Program/Project (Land area Req. in has.)	Location	Beneficiaries		Fund Source	Imple- menting Agency	Total Project Cost	Investment Requirement (in Million Pesos)					
		Number	Target Group/s				2010	2011	2012	2013	2014	2015
1. Construction of 742 standard instructional Classrooms for elementary ( 4.68 hectares)	<ul style="list-style-type: none"> <li>• CD 1</li> <li>• CD 2</li> <li>• CD 3</li> </ul>	76 486 180	45,672 pupils 78,593 pupils 68,966 pupils	DepEd, PLGU-SEF,	DepEd, DPWH	619.6	83.5	102.7	121.9	116.9	108.55	86.0
2. Construction of standard instructional classrooms for secondary students ( 2.0 hectares)	<ul style="list-style-type: none"> <li>• CD 1</li> <li>• CD 2</li> <li>• CD 3</li> </ul>	99 163 44	65,230 students	DepEd, PLGU-SEF	DepEd DPWH	255.5	42.585	42.585	42.585	42.585	42.585	42.585
3. Construction of standard Community Learning Centers in 52 municipalities ( 0.5824 hectares)	<ul style="list-style-type: none"> <li>• CD 1</li> <li>• CD 2</li> <li>• CD 3</li> </ul>	15 * 18 19**	OSC,OSY, Adult learners	P-LGU-SEF, M-LGU-SEF, DepEd	DepEd, LGU	78.0	3.0	7.5	22.5	22.5	12.0	10.5
4. Construction of Pre-school classrooms ( .3402 hectares)	<ul style="list-style-type: none"> <li>• CD 1</li> <li>• CD 2</li> <li>• CD 3</li> </ul>	16 18 20	Pre-school	DepEd PLGU-SEF	DepEd DPWH	45.1	7.515	7.515	7.515	7.515	7.515	7.515
5. Construction of Bohol Division Office 4- storey Building (.588 hectares)	Tagbilaran City	7,300	Non-teaching Support Staff & instructional leaders & teachers	DepEd, PLGU-SEF Congress	DepEd	30.0	10	10	5	5		
6. School-Based Repair & Maintenance Scheme (SBRMS)	<ul style="list-style-type: none"> <li>• CD 1</li> <li>• CD 2</li> <li>• CD 3</li> </ul>	267 392 405	Elem. Sch. Secondary Schs. (Bohol)	DepEd, PLGU-SEF Congress	DepEd	638.4	53.2	53.2	53.2	53.2	53.2	53.2

Name of Program/Project (Land area Req. in has.)	Location	Beneficiaries		Fund Source	Imple- menting Agency	Total Project Cost	Investment Requirement (in Million Pesos)					
		Number	Target Group/s				2010	2011	2012	2013	2014	2015
7. Computerization/ICT Program <ul style="list-style-type: none"> <li>• Computerization of schools</li> <li>• Internet Connectivity</li> <li>• Learning Resource Materials &amp; Development System</li> <li>• Unified School Information System</li> </ul>	Division of Bohol	1,064 schools	928 ES 136 HS	DepEd PLGU-SEF	DepEd PLGU-SEF	106.4	17.733	17.733	17.733	17.733	17.733	17.733
8. School-Based Management & Advocacy	Bohol Division	928 ES 136 HS	Elementary Schools, Secondary Schools	DepEd, M-LGU-SEF NGOs PTAs	DepEd	53.2	8.867	8.867	8.867	8.867	8.867	8.867
9. Training & Development of Teachers & Non-teaching personnel	Bohol Division	928 ES 136 HS	Teachers Instructional Leaders/SH Non-Teaching Personnel	DepEd, M-LGU-SEF NGOs PTAs	DepEd	8.6	1.431	1.431	1.431	1.431	1.431	1.431
10. Pupils' & Students' Training & Development through Co-curricular activities	Bohol Division	928 ES 136 HS	Elementary Schools, Secondary Schools	DepEd, PLGU-SEF M-LGU-SEF NGOs PTAs	DepEd	53.2	8.867	8.867	8.867	8.867	8.867	8.867
11. Sports Program	Bohol Division	928 ES 136 HS	Elementary Schools, Secondary Schools	DepEd, PLGU-SEF M-LGU-SEF NGOs PTAs	DepEd	31.9	5.320	5.320	5.320	5.320	5.320	5.320
12. Learning Materials (hard & digital copies)	Bohol Division	928 ES 136 HS	Elementary Schools, Secondary Schools	DepEd PLGU-SEF NGOs PTA	DepEd							

Name of Program/Project (Land area Req. in has.)	Location	Beneficiaries		Fund Source	Imple- menting Agency	Total Project Cost	Investment Requirement (in Million Pesos)					
		Number	Target Group/s				2010	2011	2012	2013	2014	2015
13. Increase Participation Rate and Completion Rate, Reduce Drop-Outs and Repetition Rates • DORP • REACH • ADM • ALS	Division of Bohol	54 Dist 928 ES 136 HS 54 Dist	Elementary Secondary OSC/OSY Adult Learners	DepEd, P- LGU-SEF, MLGU-SEF	DepED,L GU	31.9	5.32	5.32	5.32	5.320	5.320	5.320
14. School Health & Nutrition Programs	Bohol Division	928 ES 136 HS	Elementary Schools, Secondary Schools	DepEd, PLGU-SEF M-LGU-SEF NGOs PTAs	DepEd	10.6	1.773	1.773	1.773	1.773	1.773	1.773
15. Improve Learning Performance	Bohol Division	928 ES 136 HS	Elementary Schools, Secondary Schools	DepEd, PLGU-SEF M-LGU-SEF NGOs PTAs	DepEd	63.8	10.640	10.640	10.640	10.640	10.640	10.640
<b>Total</b>						<b>1,707.1</b>	<b>259.75</b>	<b>283.45</b>	<b>312.65</b>	<b>307.65</b>	<b>283.80</b>	<b>259.75</b>



Name of Program/Project (Land area Req. in has.)	Location	Beneficiaries		Fund Source	Imple- menting Agency	Total Project Cost	Investment Requirement (in Million Pesos)					
		Number	Target Group/s				2010	2011	2012	2013	2014	2015
1. Construction of 742 standard instructional Classrooms for elementary ( 4.68 hectares)	<ul style="list-style-type: none"> <li>CD 1</li> <li>CD 2</li> <li>CD 3</li> </ul>	76 486 180	45,672 pupils 78,593 pupils 68,966 pupils	DepEd, PLGU-SEF,	DepEd, DPWH	619.6	83.5	102.7	121.9	116.9	108.55	86.0
2. Construction of standard instructional classrooms for secondary students ( 2.0 hectares)	<ul style="list-style-type: none"> <li>CD 1</li> <li>CD 2</li> <li>CD 3</li> </ul>	99 163 44	65,230 students	DepEd, PLGU-SEF	DepEd DPWH	255.5	42.585	42.585	42.585	42.585	42.585	42.585
3. Construction of standard Community Learning Centers in 52 municipalities ( 0.5824 hectares)	<ul style="list-style-type: none"> <li>CD 1</li> <li>CD 2</li> <li>CD 3</li> </ul>	15 * 18 19**	OSC,OSY, Adult learners	P-LGU-SEF, M-LGU-SEF, DepEd	DepEd, LGU	78.0	3.0	7.5	22.5	22.5	12.0	10.5
4. Construction of Pre-school classrooms ( .3402 hectares)	<ul style="list-style-type: none"> <li>CD 1</li> <li>CD 2</li> <li>CD 3</li> </ul>	16 18 20	Pre-school	DepEd PLGU-SEF	DepEd DPWH	45.1	7.515	7.515	7.515	7.515	7.515	7.515
5. Construction of Bohol Division Office 4- storey Building (.588 hectares)	Tagbilaran City	7,300	Non-teaching Support Staff & instructional leaders & teachers	DepEd, PLGU-SEF Congress	DepEd	30.0	10	10	5	5		
6. School-Based Repair & Maintenance Scheme (SBRMS)	<ul style="list-style-type: none"> <li>CD 1</li> <li>CD 2</li> <li>CD 3</li> </ul>	267 392 405	Elem. Sch. Secondary Schs. (Bohol)	DepEd, PLGU-SEF Congress	DepEd	638.4	53.2	53.2	53.2	53.2	53.2	53.2

Name of Program/Project (Land area Req. in has.)	Location	Beneficiaries		Fund Source	Imple- menting Agency	Total Project Cost	Investment Requirement (in Million Pesos)					
		Number	Target Group/s				2010	2011	2012	2013	2014	2015
7. Computerization/ICT Program <ul style="list-style-type: none"> <li>Computerization of schools</li> <li>Internet Connectivity</li> <li>Learning Resource Materials &amp; Development System</li> <li>Unified School Information System</li> </ul>	Division of Bohol	1,064 schools	928 ES 136 HS	DepEd PLGU-SEF	DepEd PLGU-SEF	106.4	17.733	17.733	17.733	17.733	17.733	17.733
8. School-Based Management & Advocacy	Bohol Division	928 ES 136 HS	Elementary Schools, Secondary Schools	DepEd, M-LGU-SEF NGOs PTAs	DepEd	53.2	8.867	8.867	8.867	8.867	8.867	8.867
9. Training & Development of Teachers & Non-teaching personnel	Bohol Division	928 ES 136 HS	Teachers Instructional Leaders/SH Non-Teaching Personnel	DepEd, M-LGU-SEF NGOs PTAs	DepEd	8.6	1.431	1.431	1.431	1.431	1.431	1.431
10. Pupils' & Students' Training & Development through Co-curricular activities	Bohol Division	928 ES 136 HS	Elementary Schools, Secondary Schools	DepEd, PLGU-SEF M-LGU-SEF NGOs PTAs	DepEd	53.2	8.867	8.867	8.867	8.867	8.867	8.867
11. Sports Program	Bohol Division	928 ES 136 HS	Elementary Schools, Secondary Schools	DepEd, PLGU-SEF M-LGU-SEF NGOs PTAs	DepEd	31.9	5.320	5.320	5.320	5.320	5.320	5.320
12. Learning Materials (hard & digital copies)	Bohol Division	928 ES 136 HS	Elementary Schools, Secondary Schools	DepEd PLGU-SEF NGOs PTA	DepEd							

Name of Program/Project (Land area Req. in has.)	Location	Beneficiaries		Fund Source	Imple- menting Agency	Total Project Cost	Investment Requirement (in Million Pesos)					
		Number	Target Group/s				2010	2011	2012	2013	2014	2015
13. Increase Participation Rate and Completion Rate, Reduce Drop-Outs and Repetition Rates • DORP • REACH • ADM • ALS	Division of Bohol	54 Dist 928 ES 136 HS 54 Dist	Elementary Secondary OSC/OSY Adult Learners	DepEd, P- LGU-SEF, MLGU-SEF	DepED, LGU	31.9	5.32	5.32	5.32	5.320	5.320	5.320
14. School Health & Nutrition Programs	Bohol Division	928 ES 136 HS	Elementary Schools, Secondary Schools	DepEd, PLGU-SEF M-LGU-SEF NGOs PTAs	DepEd	10.6	1.773	1.773	1.773	1.773	1.773	1.773
15. Improve Learning Performance	Bohol Division	928 ES 136 HS	Elementary Schools, Secondary Schools	DepEd, PLGU-SEF M-LGU-SEF NGOs PTAs	DepEd	63.8	10.640	10.640	10.640	10.640	10.640	10.640
<b>Total</b>						<b>1,707.1</b>	<b>259.75</b>	<b>283.45</b>	<b>312.65</b>	<b>307.65</b>	<b>283.80</b>	<b>259.75</b>

Sub-sector : **Education & Manpower Development**  
Agency : **Department of Education (DepEd) – City Division Office**

Name of Program/Project	Location	Land Requirement (In has.)	Target Groups	Fund Source	Implementing Agency	Total Project Cost	Investment Requirement (In million Pesos)					
							2010	2011	2012	2013	2014	2015
<b>A. Basic Education</b>												
A.1 Salaries to Newly Hired Teachers & Non-Teaching Personnel	Tagb. City		Teachers/ Employees	DepEd Nat'l.	DepED, Tagb. City	12.00	2	2	2	2	2	2
A.2 Construction for Special Bldgs, --Science Lab, Library Hub	Tagb. City		Student/ Pupil	DepEd Nat'l.	DepED, Tagb. City	8.31	0.81	1.5	1.5	1.5	1.5	1.5
A.3 Pre-School building	Tagb. City		Student/ Pupil	DepEd Nat'l.	DepED, Tagb. City	4.75	-	0.95	0.95	0.95	0.95	0.95
<b>B. Alternative Learning System</b>												
B.1 ALIVE	Tagb. City		Muslim Community	DepEd Nat'l/LGU	DepEd ALS	6.18	1.03	1.03	1.03	1.03	1.03	1.03
B.2 ALS Accreditation & Equivalency	Tagb. City		OSY	- do -	DepEd ALS	1.50	0.25	0.25	0.25	0.25	0.25	0.25
B. 3 Basic Literacy	Tagb. City		-	DepEd Nat'l/LGU	DepEd ALS	1.50	0.25	0.25	0.25	0.25	0.25	0.25
B.4 Literacy Cum Livelihood	Tagb. City		Parents & Surrogates	DepEd Nat'l/LGU	DepEd ALS	3.00	0.5	0.5	0.5	0.5	0.5	0.5
<b>C. Management Services:</b>												
C. 1 Procurement of Office Supplies & Materials	Tagb. City		DepEd-City Division	DepEd Nat'l.	DepEd-City Division	25.26	4.21	4.21	4.21	4.21	4.21	4.21
C.2 Physical Facilities	Tagb. City		- do -	DepEd Nat'l.	DepEd-City Division	25.15	3.25	4.38	4.38	4.38	4.38	4.38

DepEd-City Division

Name of Program/Project	Location	Land Require-ment (In has.)	Target Groups	Fund Source	Implement-ing Agency	Total Project Cost	Investment Requirement (In million Pesos)					
							2010	2011	2012	2013	2014	2015
C.3 DORP	Tagb. City		SARDOs from 17 Elem Schs & 7 Sec Schs	DepEd Nat'l/LGU	DepEd-City Division	4.98	0.83	0.83	0.83	0.83	0.83	0.83
C.4 REACH	Tagb. City		17 Elem Schs & 7 Sec Schs	DepEd Nat'l/LGU	DepEd-City Division	6.30	1.05	1.05	1.05	1.05	1.05	1.05
C.5 Management Information Service System (MISS)	Tagb. City		18 Elem Schs & 7 Sec Schs	DepEd Nat'l/LGU	DepEd-City Division	0.60	0.1	0.1	0.1	0.1	0.1	0.1
<b>Total</b>						<b>99.53</b>	<b>14.28</b>	<b>17.05</b>	<b>17.05</b>	<b>17.05</b>	<b>17.05</b>	<b>17.05</b>

**Legend:**

OSY - Out of School Youth

ALS A & E - Alternative Learning System Accreditation & Equivalency

DORP - Drop Our Reduction Program

REACH – Reach

SARDOs - Student At-Risk of Dropping Out

Sub-sector : **Education & Manpower Development**  
Agency : **BOHOL ISLAND STATE UNIVERSITY (BISU)**

Name of Program/Project	Location	Land Area Req't (In has.)	Fund Source	Imple- menting Agency	Total Project Cost	Investment Requirement (In million Pesos)						
						2010	2011	2012	2013	2014	2015	Total
1	Campus Road Improvement & Networking	Bilar, Bohol		CVSCAFT-Bilar	3.42	3.42						
2	Post Harvest Facilities and Building	Bilar, Bohol		CVSCAFT-Bilar	2.60	2.60						
3	Construction of Classroom Building	Calape, Bohol		CVSCAFT-Calape	10.00	10.00						
4	Fishpond Development	-do-		-do-	1.50	1.50						
5	Rehabilitation of Fishpond	Canijay, Bohol		Canijay, Bohol	7.07	7.07						
6	Rehabilitation of Prawn Hatchery	Canijay, Bohol		Canijay, Bohol	2.05	2.05						
7	AACCUP Accreditation Program	Clarin, Bohol		CVSCAFT-Clarin	0.96	0.96						
8	Construction of Activity Center	Clarin, Bohol		CVSCAFT-Clarin	0.76	0.76						
9	Refurbishment of Flordelis Building	Tagbilaran City		Tagbilaran City	2.00	2.00						
10	Construction of 9 classrooms with new administration office	Tagbilaran City		Tagbilaran City	25.00	25.00						
11	Renovation of Comfort Rooms	Tagbilaran City		Tagbilaran City	2.00	2.00						
<b>Total</b>					<b>57.36</b>	<b>57.36</b>						

Sub-sector : **Education & Manpower Development**  
 Agency : **Technical Education and Skills Development Authority (TESDA-Bohol)**

Name of Program/Project	Location	Beneficiaries		Fund Source	Implementing Agency	Total Project Cost	Investment Requirement					
		Number (5 years projection)	Target Groups				2010	2011	2012	2013	2014	2015
1. Skills Training Program	Province-wide	(All modes) 25,000 graduates	OSYs, Unemployed, underemployed, HS graduates and others who seek additional skills	TESDA, LGUs, NGOs	TESDA	10.375	2.075	2.075	2.075	2.075	2.075	2.075
2. Scholarship Program	Province-wide	1000 PESFA scholars (additional slots for other scholarship programs can't be projected)		TESDA	TESDA	14.0	2.8	2.8	2.8	2.8	2.8	2.8
3. Assessment and Certification	Province-wide	Assessed- 15,000 Ceritifed- 11,250	tech-voc graduates & industry workers	TESDA	TESDA	0.500	0.100	0.100	0.100	0.100	0.100	0.100

## TESDA-Bohol

Name of Program/Project	Location	Beneficiaries		Fund Source	Implementing Agency	Total Project Cost (in Millions)	Investment Requirement (in Millions)					
		Number (5 Years Projection)	Target Groups				2010	2011	2012	2013	2014	2015
4. TVET Program Delivery												
a. Capability Building of Partners	Province-wide	250 partners	Tech-voc trainers and other TESDA partners	TESDA and Tek-Bok Providers	TESDA	1.250	0.250	0.250	0.250	0.250	0.250	0.250
b. Conduct of Compliance Audit	Province-wide	50 programs	Tek-Bok providers	TESDA and Tek-Bok Providers	TESDA	0.025	0.005	0.005	0.005	0.005	0.005	0.005
5. Career Guidance Program	Province-wide	10,000 HS students	4th year HS students	TESDA	TESDA	0.100	0.020	0.020	0.020	0.020	0.020	0.020
<b>Total- TESDA</b>						<b>26.25</b>	<b>5.25</b>	<b>5.25</b>	<b>5.25</b>	<b>5.25</b>	<b>5.25</b>	<b>5.25</b>



Sector : **SOCIAL DEVELOPMENT**

Sub-sector : **Housing**

Agency : **National Housing Authority (NHA)**

Name of Program/Project & Land Area Requirement (In has.)	Location	Beneficiaries		Fund Source	Imple- menting Agency	Total Project Cost	Investment Requirement (in Million Pesos)						
		Number	Target Group/s				2010	2011	2012	2013	2014	2015	
<b>Low-cost Housing Project</b>													
1. Panglao (HABITAT) Housing Project (0.637 hectares) - Land development	Tangnan, Panglao	63	Bohol Federaion of Disabled	NHA/ LGU	LGU of Panglao	3.10	3.10						
2. Danao Resettlement Project- Phase1 (1.117 hectares)	Remedios, Danao	218	Informal Settlers	NHA/ LGU	LGU of Danao	3.30	3.30						
3. Danao Resettlement Project- Phase 2 (2.988 hectares)	Remedios, Danao	242	Informal Settlers	NHA/ LGU	LGU/ NHA	3.20			3.20				
4. Talibon Resettlement Project Phase 2 (2.988 has.)	San Carlos, Talibon	256	Informal Settlers	NHA/ LGU	LGU/ NHA	4.90		4.90					
5. Capitol Valley HOA Phase I (2.466 has.) & PII (2.756 has.)	Dao, Tagbilaran City	563	HOA Members	SHFC	By Adminis- tration	26.0		12.0	14.0				
6. Getafe (HABITAT) Housing Project Project - 1.657 hectares - Land development	Poblacion, Getafe	108	Gov't employ-ees	LGU of Getafe	LGU of Getafe	8.28				8.28			
TOTAL						48.78	6.40	16.9	17.2	8.28			

Sub-sector : **Housing**

Agency : **Housing & Urban Coordinating Council (HUDCC)**

Name of Program/Project	Location	Beneficiaries		Fund Source	Imple- menting Agency	Total Project Cost	Investment Requirement (in Million Pesos)					
		Number	Target Group/s				2010	2011	2012	2013	2014	2015
1. Orientation, Training/Workshops on the Creation of Local Housing Boards, Local Shelter Strateg Formulation and Urban Development and Housing Act (RA 7279)	Tagbilaran City	48 @ 3 batches	MPDCs of all towns	LGU	LGU	0.84	0.28	0.56				
<b>Total</b>						<b>0.84</b>	<b>0.28</b>	<b>0.56</b>				

Sub-sector : **Housing**  
 Agency : **PAG-IBIG Fund**

Name of Program/Project	Location	Beneficiaries		Fund Source	Implementing Agency	Total Project Cost	Investment Requirement (in Million Pesos)					
		Number	Target Group/s				2010	2011	2012	2013	2014	2015
1. Expanded Housing Loan Program	Tagbilaran City & towns	550	Employees in Private & Gov't Agencies	HDMF*	HDMF	385.65	50	55	60.5	66.5	73.15	80.15
2. Group Land Acquisition & Development Loan Program (GLAD)	Tagbilaran City & towns	250	Employees	HDMF*	HDMF	47.0	12.0		15.0		20.0	
<b>Total</b>						<b>432.65</b>	<b>62.0</b>	<b>55.0</b>	<b>75.5</b>	<b>66.5</b>	<b>93.15</b>	<b>80.15</b>

HDMF – Home Mutual Development Fund

Sub-sector : **Housing**  
 Agency : **World Vision**

Name of Program/Project and Land Area Requirement (In has.)	Location	Beneficiaries		Fund Source	Imple- menting Agency	Total Project Cost	Investment Requirement (in Million Pesos)						
		Number	Target Group/s				2010	2011	2012	2013	2014	2015	
1. BCCAP Low-cost Housing Project	Songculan, Daus	178	Families	World Vision	World Vision	43.37	43.37						
				NGA & LGU		1.30	1.30						
TOTAL						44.67	44.67						

Sub-sector : **Housing**  
 Agency : **Private Initiatives**

Name of Program/Project and Land Area Requirement (In has.)	Location	Beneficiaries		Fund Source	Imple- menting Agency	Total Project Cost	Investment Requirement (in Million Pesos)					
		Number	Target Group/s				2010	2011	2012	2013	2014	2015
1. Bethany Village Housing Project 4.0712 hectares	Tiptip, Tagbilaran City	310	Families	Private	Tan Trade Corporation (Restituto Tan)							
TOTAL												

Sub-sector : **Housing**

Agency : **Proposed by Municipal LGUs in CLUP**

Name of Program/Project and	Location	Beneficiaries		Fund Source	Implementing Agency	Total Project Cost	Investment Requirement (in Million Pesos)					
		Number	Target Group/s				2010	2011	2012	2013	2014	2015
1. Jagna Resettlement Project _____ hectares	Brgy. _____, Jagna	69	Families (victims of Mayana landslide)	Nat'l/ LGU								
2. Ubay Housing Project	Brgy. _____, Ubay		Families	Nat'l/ LGU								
3. Tubigon Housing Project	Brgy. _____, Tubigon		Families	Nat'l/ LGU								
4. Batuan Socialized Housing Project (10 has.)	Poblacion Sur, Batuan					12.0		12.0				
5. Ubay Housing Projects (69.21 has. land acquisition of which 23 has. Private Subdivision Project)	Brgy. Achila (25.5 has. ); Brgy. Bood (43.17 has.)			Nat'l/ HABITAT /CDF/ Private/ LGU		1,403		103.0	1,300			
<b>TOTAL</b>						<b>1,415.0</b>		<b>115.0</b>	<b>1,300</b>			

Sector : **SOCIAL DEVELOPMENT**  
 Sub-sector : **Social Welfare & Development**

Agency : **Office Of The Provincial Social Welfare & Development (OPSWD)**

NAME OF PROGRAM/ PROJECT	Location	Beneficiaries		Fund Source	Imple- menting Agency	Total Project Cost	INVESTMENT REQUIREMENT (In Million Pesos)					
		Number	Target Group/s				2010	2011	2012	2013	2014	2015
Vocational Skills Trainings	CVSCAFT	20	OSYs	OPSWD	OPSWD	₱ 0.36	₱ 0.060	₱ 0.060	₱ 0.060	₱ 0.060	₱ 0.060	₱ 0.060
1.Driving & Engine Maintenance												
2.Computer literacy	OPSWD IT Center	60	OSYs	OPSWD	OPSWD	0.30	0.050	0.050	0.050	0.050	0.050	0.050
PWD's Livelihood	Livelihood Center for Women PWD	50	Women PWDs	OPSWD	OPSWD	0.30	0.050	0.050	0.050	0.050	0.050	0.050
Bohol Crisis Intervention Center (BCIC)	Tagb.	30	Abused women and Children	OPSWD	OPSWD	12.0	2.0	2.0	2.0	2.0	2.0	2.0
Stimulation and Therapeutic Activity Center -16 BBC	Tagb.	413	Children with Disabilities	OPSWD	OPSWD	0.80	2.0	2.0	2.0	2.0	2.0	2.0
Resettlement Site for KRs	Brgy. Remedios, Danao	25	Rebel Returnees	Prov'l. Gov't.	OPSWD/ LGU	6.00	1.0	1.0	1.0	1.0	1.0	1.0

Name Of Program Projects	Location	Beneficiaries		Fund Source	Implementing Agency	Total Project Cost	Investment Equirements (in Million Pesos)					
		Number	Target Group/s				2010	2011	2012	2013	2014	2015
1.Livelihood Program a) Self Employment Assistance(SEA) –level I	Bohol /Tagbilaran City	235 (9 Assn/ groups)	Disadvantaged persons wd entrepreneurial skills	DSWD Region 7	DSWD Region 7	8.10	1.2	1.2	1.2	1.5	1.5	1.5
2. SEA Kabayan level II	Bohol	75 families	-do-	-do-	-do-	9.70	1.2	1.5	1.5	1.5	2.0	2.0
3. Provision of Financial Assistance a) Children In Need of Special Protection	Bohol/ Tagbilaran City	150 children	Disadvantaged children	DSWD Region VII	DSWD Region VII	2.40	0.3	0.3	0.3	0.5	0.5	0.5
b) women victims/survivors of violence	-do-	50 women	Women victims/survivors of violence	DSWD region VII	DSWD Region VII	1.00	0.1	0.1	0.2	0.2	0.2	0.2
c) Families/Individuals In Crisis Situation	-do-	100ind.	Families/Individual In Crisis Situation	-do-	-do-	2.40	0.3	0.3	0.4	0.4	0.5	0.5
Total						43.36	7.06	8.56	8.76	9.26	9.86	9.86



Sub-sector : **Social Welfare & Development**  
Agency : **Department of Social Welfare & Development (DSWD) – Bohol Social Welfare And Development Team**

Name Of Program Projects	Location	Beneficiaries		Fund Source	Implementing Agency	Total Project Cost	Investment Requirements (in Million Pesos)					
		Number	Target Group/s				2010	2011	2012	2013	2014	2015
1.Livelihood Program a) Self Employment Assistance(SEA) –level I	Bohol /Tagbilaran City	235 (9 Assn/ groups)	Disadvantaged persons wd entrepreneurial skills	DSWD Region 7	DSWD Region 7	11.25	1.2	1.2	1.2	1.5	1.5	1.5
2. SEA Kabayan level II	Bohol	75 families	-do-	-do-	-do-	1.2	1.2M	1.5	1.5	1.5	2.0	2.0
3. Provision of Financial Assistance a) Children In Need of Special Protection	Bohol/ Tagbilaran City	150 children	Disadvantaged children	DSWD Region VII	DSWD Region VII	0.10	0.3	0.3	0.3	0.5	0.5	0.5
b) Women victims/survivors of violence	-do-	50 women	Women victims/survivors of violence	DSWD region VII	DSWD Region VII	0.10	0.1	0.1	0.2	0.2	0.2	0.2
c) Families/Individuals In Crisis Situation	-do-	100ind.	Families/Individual In Crisis Situation	-do-	-do-	0.30	0.3	0.3	0.4	0.4	0.5	0.5

Name Of Program Projects	Location	Beneficiaries		Fund Source	Implementing Agency	Total Project Cost	Investment Requirements (in Million Pesos)					
		Number	Target Group/s				2010	2011	2012	2013	2014	2015
4. Provision of Augmentation Support for a) Licensed and Accredited Child Caring Institution in Bohol province	Bohol/ Tagbilaran City	100 children	Disadvantaged children	-do-	-do-	0.80	0.1	0.1	0.2	0.2	0.2	0.2
b) Augmentation Support For Disaster Management	Bohol/ Tagbilaran City	3,600 Individuals	Victims of man-made and natural disasters	-do-	-do-	2.80	0.4	0.4	0.5	0.5	0.5	0.5
5.Provision of Legal Assistance to Children In Need of Special Protection(CNSP) and to Women victims/survivor of violence	Bohol/ Tagbilaran City	150 children and women	Children victim/survivor of violence	-do-	-do-	8.10	0.2	0.2	0.2	0.25	0.25	0.25
<b>Total</b>						<b>24.65</b>	<b>2.6</b>	<b>4.1</b>	<b>4.5</b>	<b>5.05</b>	<b>5.65</b>	<b>5.65</b>

Sub-sector : **Social Welfare & Development**  
 Agency : **First Consolidated Bank (FCB) Foundation, Inc.**

Name Of Program Projects	Location	Beneficiaries		Fund Source	Implementing Agency	Total Project Cost	Investment Erquirements (in Million Pesos)					
		Number	Target Group/s				2010	2011	2012	2013	2014	2015
1. Alternative Rural Financing Program	Province-wide	15,000 households	Poverty Groups	FCB Foundation	FCB Foundation	₱50.0 M Revolving Fund	40.0	40.0	40.0	40.0	40.0	40.0
2. Cattle Project	Catigbian, Bohol	22 Barangays	Poverty Groups	FCB Foundation	FCB Foundation	₱50.0 M Revolving Fund	40.0	40.0	40.0	40.0	40.0	40.0
<b>Total</b>						<b>₱100.0 M</b>	<b>40.0</b>	<b>40.0</b>	<b>40.0</b>	<b>40.0</b>	<b>40.0</b>	<b>40.0</b>

Sub-sector : **Social Welfare & Development**  
 Agency : **PROCESS-BOHOL, Inc.**

Name Of Program Projects	Location	Beneficiaries		Fund Source	Implementing Agency	Total Project Cost	Investment Requirements (in Million Pesos)					
		Number	Target Group/s				2010	2011	2012	2013	2014	2015
1. Fishery Development Project	Cortes Dauis Maribojoc Tagbilaran City	Total= 1,509 Females= 629 Males = 880	Fishers		PROCESS	₱20.5	3.50	3.50	3.50	3.50	3.50	3.50
2. Women's Empowerment Project	Alburquerque Anda Baclayon Dauis Dimiao Duero G-Hernandez Lila Panglao Talibon Trinidad	Total = 662 Females= 475 Males = 187			PROCESS	₱12.0 Revolving Fund	2.0	2.0	2.0	2.0	2.0	2.0
<b>Total</b>						<b>₱32.50</b>	<b>5.50</b>	<b>5.50</b>	<b>5.50</b>	<b>5.50</b>	<b>5.50</b>	<b>5.50</b>

Sector : **SOCIAL DEVELOPMENT**  
 Sub-sector : **Cultural Preservation & Enrichment**

Agency : **Center for Culture and Arts Development (CCAD)**

Name of Program/Project & Land Area Requirement (In has.)	Location	Beneficiaries		Fund Source	Imple- menting Agency	Total Project Cost	Investment Requirement (in Million Pesos)					
		Number	Target Group/s				2010	2011	2012	2013	2014	2015
1. BACH Code Implementation and IRR preparation				PGB	CCAD/ BACH Council	3.0		1.0	1.0	1.0		
2. Establishment of the Bohol Center For Arts and Culture or the Bohol Cultural Complex Area: 3 hectares	Tagbilaran City					50.0		15.0	15.0	10.0	5.0	5.0
4. Establishment of an Academy of the Arts	Tagbilaran City					10.0		3.0	4.0	3.0		
5. Establishment of Community-based Eco- Museums	1 town per Congressional District (pilot)			Prov'l/ Nat'l/ ODA	PGB with Partner agencies	9.0		3.0	3.0	3.0		
6. Establishment of Community- based Creative Industries for Eco-Cultural Tourism	Pilot municipalities			- do -	- do -	12.0		4.0	4.0	4.0		
<b>TOTAL</b>						<b>84.0</b>		<b>26.0</b>	<b>27.0</b>	<b>21.0</b>	<b>5.0</b>	<b>5.0</b>

Sub-sector : Cultural Preservation & Enrichment  
 Agency : National Commission for Indigenous People (NCIP)

Name of Program/Project & Land Area Requirement (In has.)	Location	Beneficiaries		Fund Source	Imple- menting Agency	Total Project Cost	Investment Requirement (in Million Pesos)					
		Number	Target Group/s				2010	2011	2012	2013	2014	2015
1. Delineation of CADC to CADT	Biabas, Guindulman	554	Eskaya	NCIP	NCIP	0.80	0.80					
	Taytay, Duero	648	Eskaya									
	Cantaub, Sierra Bullones	354	Eskaya									
	Lundag, Pilar	1,127	Eskaya									
2. Educational Assistance	1 <sup>st</sup> District	60	Badjao	NGO/ NCIP	NCIP	0.60	0.10	0.10	0.10	0.10	0.10	0.10
	2 <sup>nd</sup> District	50	Eskaya	NGO/ NCIP	NCIP	1.50	0.25	0.25	0.25	0.25	0.25	0.25
	3 <sup>rd</sup> District	15	Ati	NGO/ NCIP	NCIP	0.15	0.025	0.025	0.025	0.025	0.025	0.025
3. Field Based Investigation	Province Wide	25		Mines Applicant, NGO, NCIP, GO applicants		0.8	0.13	0.13	0.13	0.13	0.13	0.15
4. Medical Assistance	Province Wide	50	Eskaya, Badjao, Ati	NCIP	NCIP	0.125	0.021	0.021	0.021	0.021	0.021	0.021
<b>Total</b>						<b>3.175</b>						

**Investment Program/ Action Plan: Cy 2010 -2015**  
**S U M M A R Y**  
**SOCIAL DEVELOPMENT SECTOR**

AGENCY/ OFFICE	INVESTMENT REQUIREMENT (in Million Pesos)						
	Total	2010	2011	2012	2013	2014	2015
Provincial Health Office (PHO)/ Department Of Health (DOH)/Philhealth/PRISM-Bohol	3,046.92	582.1	489.56	475.74	481.69	499.5	518.33
Department of Education (DepEd) – Bohol Division Office	1,707.05	259.75	283.45	312.65	307.65	283.8	259.75
Department of Education (DepEd) – City Division Office	99.53	14.28	17.05	17.05	17.05	17.05	17.05
BOHOL ISLAND STATE UNIVERSITY (BISU)	57.36	57.36					
Technical Education and Skills Development Authority (TESDA-Bohol)	31.50	5.25	5.25	5.25	5.25	5.25	5.25
National Housing Authority (NHA)	17.20	6.40	16.9	17.2	8.28		
Housing & Urban Coordinating Council (HUDCC)	0.84	0.28	0.56				
PAG-IBIG Fund	432.30	62	55	75.5	66.5	93.15	80.15
World Vision	44.67	44.67					
Proposed Housing Projects by Municipal LGUs in CLUP	1,415.00		115	1,300			
Office Of The Provincial Social Welfare & Development (OPSWD)	53.36	7.06	8.56	8.76	9.26	9.86	9.86
Department of Social Welfare & Development (DSWD) – Bohol Social Welfare And Development	27.55	2.6	4.1	4.5	5.05	5.65	5.65
First Consolidated Bank (FCB) Foundation, Inc.	240.00	40	40	40	40	40	40
PROCESS-BOHOL, Inc.	33.00	5.5	5.5	5.5	5.5	5.5	5.5
Center for Culture and Arts Development (CCAD)	84.00		26	27	21	5	5
National Commission for Indigenous People (NCIP)	3.175	0.526	0.526	0.526	0.526	0.526	0.536
<b>Total</b>	<b>7,293.46</b>	<b>1,081.38</b>	<b>1,050.56</b>	<b>2,289.68</b>	<b>959.48</b>	<b>965.29</b>	<b>947.08</b>

**INVESTMENT PROGRAM/ACTION PLAN: CY 2010-2015**

**Programs/Projects/Activities (PPAs)**

Sector : **ECONOMIC DEVELOPMENT**

Sub-sector : **Agriculture and Rural Development**

Agencies : **BOHOL Agricultural Promotion Center (B-APC)**

Name Of Program/ Project	Location	Fund Source	Implementing Agency	Investment Requirement (In Million Pesos)						
				2010	2011	2012	2013	2014	2015	TOTAL
1 Research Dev't and Extension	Provincewide	DA GAA	DA - BAPC							
2 Production Support Services - Soil laboratory services - Print / video documentation - Production of info materials - Agrometeo data collection and banking	Provincewide									
3 Program Coordination & Implementation - GMA Rice seed distribution - GMA Corn seed distribution - GMA HVCC program - GMA Infra	Provincewide									
4 Policy Formulation, Planning and Advocacy Services - Management support - Planning/ monitoring activities	Provincewide									
<b>TOTAL</b>										



Sector : **ECONOMIC DEVELOPMENT**  
 Sub-sector : **Agriculture and Rural Development**

Agency : **Bureau Of Fisheries And Aquatic Resources (BFAR)**

Name Of Program/ Project	Location	Fund Source	Implementing Agency	Investment Requirement (In Million Pesos)						
				2010	2011	2012	2013	2014	2015	TOTAL
GMA - Fisheries Program										
Extension Support Services										
Input Asisted Projects										
1 Seaweed Culture Project	Banacon Getafe	BFAR/LGU	BFAR/LGU			0.100				0.100
	Danao Panglao	BFAR/LGU	BFAR/LGU	0.100						0.100
	Doljo Pangalo	BFAR/LGU	BFAR/LGU			0.100				0.100
	Guindacpan Talibon	BFAR/LGU	BFAR/LGU				0.100			0.100
	Panas Candijay	BFAR/LGU	BFAR/LGU		0.100					0.100
	Marcelo Mabini	BFAR/LGU	BFAR/LGU	0.100						0.100
	Baybayon Mabini	BFAR/LGU	BFAR/LGU	0.100						0.100
2 Seaweed Nursery Project	Hingutanan, B. Unido (Danajon area)	BFAR/LGU	BFAR/LGU	0.200						0.200
3 Seaweed Solar Dryer	Batasan Tubigon	BFAR/LGU	BFAR/LGU					0.100		0.100
	Campao Getafe	BFAR/LGU	BFAR/LGU				0.100			0.100
	Cruz Buenavista	BFAR/LGU	BFAR/LGU	0.100						0.100
	Cabul-an Buenvista	BFAR/LGU	BFAR/LGU		0.100					0.100
	Nasingin Getafe	BFAR/LGU	BFAR/LGU				0.100			0.100
	Doljo Panglao	BFAR/LGU	BFAR/LGU			0.100				0.100
	Guindacpan Talibon	BFAR/LGU	BFAR/LGU			0.100				0.100
	Mantatao Calape	BFAR/LGU	BFAR/LGU		0.100					0.100

Name Of Program/ Project	Location	Fund Source	Implementing Agency	Investment Requirement (In Million Pesos)						
				2010	2011	2012	2013	2014	2015	TOTAL
	Panas Candijay	BFAR/LGU	BFAR/LGU		0.100	0.100				0.200
	Banlas Mabini	BFAR/LGU	BFAR/LGU			0.100				0.100
	Cuaming Inabanga	BFAR/LGU	BFAR/LGU		0.100					0.100
	Hambongan Inabanga	BFAR/LGU	BFAR/LGU			0.100				0.100
	Noc-nocan, Talibon	BFAR/LGU	BFAR/LGU		0.100					0.100
	Cataban Talibon	BFAR/LGU	BFAR/LGU			0.100				0.100
4 Oyster Culture Project	Maribojoc	BFAR/LGU	BFAR/LGU				0.100		0.100	0.200
	Cortes	BFAR/LGU	BFAR/LGU	0.100				0.100		0.200
	Calape	BFAR/LGU	BFAR/LGU		0.100					0.100
	Clarin	BFAR/LGU	BFAR/LGU		0.100					0.100
	Mabini	BFAR/LGU	BFAR/LGU				0.100			0.100
	Ubay	BFAR/LGU	BFAR/LGU					0.100		0.100
	Talibon	BFAR/LGU	BFAR/LGU						0.100	0.100
	Inabanga	BFAR/LGU	BFAR/LGU		0.100					0.100
	B. Unido	BFAR/LGU	BFAR/LGU					0.100		0.100
	Candijay	BFAR/LGU	BFAR/LGU					0.100		0.100
<b>TOTAL</b>				<b>0.700</b>	<b>0.900</b>	<b>0.800</b>	<b>0.500</b>	<b>0.500</b>	<b>0.200</b>	<b>3.600</b>

Sector : **ECONOMIC DEVELOPMENT**

Sub-sector : **Agriculture and Rural Development**

Agency : **Department of Agrarian Reform (DAR)**

Name Of Program/ Project	Location	Fund Source	Implementing Agency	Investment Requirement (In Million Pesos)						
				2010	2011	2012	2013	2014	2015	TOTAL
1 Farm-to-Market Road	ARCS	ARF	DAR	5.00	5.00	5.00	5.00	5.00	5.00	<b>30.00</b>
2 Bridge	ARCs	ARF	DAR	15.00	15.00	15.00				<b>45.00</b>
	ARCs	ARISP	DAR				15.00	15.00		<b>30.00</b>
3 Agriculture Development	ARCs	ARF	DAR	20.00	20.00	20.00	20.00	20.00	20.00	<b>120.00</b>
3 Institutional Development	ARCs	ARF	DAR	15.00	15.00	15.00	15.00	15.00	15.00	<b>90.00</b>
<b>Total</b>				<b>55.00</b>	<b>55.00</b>	<b>55.00</b>	<b>55.00</b>	<b>55.00</b>	<b>40.00</b>	<b>315.00</b>

Sector : **ECONOMIC DEVELOPMENT**  
 Sub-sector : **Agriculture and Rural Development**

Agency : **Philippine Coconut Authority (PCA)**

Name Of Program/ Project	Location	Fund Source	Implementin g Agency	Investment Requirement (In Million Pesos)						
				2010	2011	2012	2013	2014	2015	TOTAL
1 Planting/ Replanting of coconuts	Provincewide	PCA/ CIIF	PCA	15.00	15.00	15.00	15.00	15.00	5.00	<b>90.00</b>
2 Fertilization (SALT) Community Assisted	Provincewide	PCA/ CIIF	PCA	0.20	0.40	0.60	0.20	0.40	0.60	<b>2.40</b>
3 Intercropping	Provincewide	PCA/ CIIF	PCA	2.50	2.50	2.50	2.50	2.50	2.50	<b>15.00</b>
<b>TOTAL</b>				<b>17.70</b>	<b>17.90</b>	<b>18.10</b>	<b>17.70</b>	<b>17.90</b>	<b>18.10</b>	<b>107.40</b>

Note: Planting/ Replanting  
 Fertilization  
 Intercropping

500 has/yr; P30,000 cost of establishment/ha.  
 1,000 has/yr; 4 bags/ha at P200/bag; 1,000 has. Increase/yr.  
 500 has/yr.; P5,000/ha

Sector : **ECONOMIC DEVELOPMENT**  
 Sub-sector : **Agriculture and Rural Development**

Agency : **Office of the Provincial Agriculturist (OPA)**

Name Of Program/ Project	Location	Fund Source	Implementing Agency	Investment Requirement (In Million Pesos)						
				2010	2011	2012	2013	2014	2015	TOTAL
I. RICE PROGRAM/PROJECT										
1. Production	Ubay		PAO	1.00	1.50	1.75				<b>4.25</b>
1.1 BOATECH										
2. Post Production										
2.1 Establishment of	San Miguel,		National Gov't.,	3.00	6.00	6.00				<b>15.00</b>
Village-Level Grain	Ubay, Alicia,		PLGUs/LGUs,							
Drying Centers	Pilar & Dagohoy		NGOs							
3. Marketing										
3.1 BOFAMCO	Pilar &		PLGU/LLGU &	3.00	3.25	3.50	3.75			<b>13.50</b>
4. Regulatory			NGOS							
II. Corn Progrsam/Project										
1. Production										
1.1 4wd Upland Tractor	Corella,		DA							
	Catigbian &									
	Trinidad									

Name Of Program/ Project	Location	Fund Source	Implementin g Agency	Investment Requirement (In Million Pesos)						
				2010	2011	2012	2013	2014	2015	TOTAL
2. Post Production										
2.2 Establishment of Village Type	Sagbayan		DA/BPRE/LG U	3.00	6.00	6.00				15.00
2.3 Post Harvest Processing Center	Carmen									
- Flatbed Dryer (4)	Sagbayan									
2.4 Establishment of Multi-Commodity Solar Tunnel Dryer	Bilar, Calape, & Dagohoy		National Gov't., PLGU/MLGUs NGOs	0.20	0.20	0.20				0.60
2.5 Evaporative Coolers for fruits & vegetables	All Municipalities		National Gov't., PLGU/MLGUs, NGOs		1.00	1.00	1.00			3.00
2.6 Modification of Mechanical Dryer into Rice Hull Fed Furnace	Corella,		LGU/PO/BPRE		0.11					0.11
2.7 Peanut Processing	Carmen, & Tubigon		National Gov't., PLGU/MLGUs, NGOs		0.15	0.15	0.15			0.45
3. Marketing										
3.1 Bagsakan Center	Calape		Calape Banana Growers			2.00				2.00
Rice Hull Fed Furnace										

Name Of Program/ Project	Location	Fund Source	Implementing Agency	Investment Requirement (In Million Pesos)						
				2010	2011	2012	2013	2014	2015	TOTAL
III. HVCC Program/Project										
1. Post Production	Talibon &		National Gov't.,	3.00	3.00	3.00	3.00			12.00
1.1 Establishment of Village-Level Fish Processing Center	Bien Unido		PLGU/MLGUs, NGOs							
1.2 Provision of Portable Mini Ice Makers to Small Fishing Village	All Coastal Municipalities		National Gov't., PLGU/MLGUs, NGOs, Pos		2.12					2.12
1.3 Establishment of Multi- Commodity Solar Tunnel Dryer	Bilar, Calape, Getafe, Maribojoc, Tubigon & Dagohoy		National Gov't., PLGU/MLGUs, NGOs	0.20	0.20	0.20				0.60
1.4 Village Type Seaweeds Processing Plant	Talibon & Bien Unido		PGB, BFAR & Private Investors	5.00	5.00	1.00	1.00			12.00
1.5 Oyster Sauce-making Plant	Inabanga, Trinidad		PGB, BFAR & Private Investors	2.00	2.00	1.00	1.00			6.00
2. Marketing										
2.1 Establishment of Brgy. Bagsakan Centers	Talibon, Guindulman, Duero, Loboc		Department of Agriculture							
<b>TOTAL</b>				<b>20.40</b>	<b>30.53</b>	<b>25.80</b>	<b>9.90</b>			<b>86.63</b>

Sector : **ECONOMIC DEVELOPMENT**  
 Sub-sector : **Agriculture and Rural Development**

Agency : **Office of the Provincial Veterinarian (OPV)**

Name Of Program/ Project	Location	Fund Source	Implementing Agency	Investment Requirement (In Million Pesos)						
				2010	2011	2012	2013	2014	2015	TOTAL
I. PRODUCTION										
1. Save the Herd Program	Provincewide	*20% DF/ *External/ *DA	*OPV in coord'n. w' PCC, USF, & Mun. LGUs	5.00	5.00	5.00	5.00	5.00	5.00	30.00
2. Dairy Development Program	Ubay, Mabini, Danao, Carmen	*20% DF *DA *NDA	*OPV in coord'n. w' PCC, USF, NDA, Private Sector, Mun. LGUs & Pos	10.00	15.00	5.00	5.00	5.00	5.00	45.00
3. Strengthening the Localized Artificial Insemination Program	Provincewide	*External 20% DF/ DA/ PCC/CONBUSAC/ External/Mun. LGUs	*OPV in coord'n. w/ DA, PCC, Mun. LGUs, BAI, LDC, CONBUSAC	5.00	5.00	5.00	5.00	5.00	5.00	30.00
4. Strengthening the Livelihood Enhancement Towards Sustainable Human & Environmental Paradigm for Bohol (LHB) Program	Provincewide	*20% DF *CONBUSAC *LHB	*OPV in coord'n. w/ LGUs, Pos,, Funders (NGO, CONBUSAC	3.00	3.00	3.00	3.00	3.00	3.00	18.00
5. PO-based Livestock Mortuary Assistance System	Provincewide	*20% DF *External	*OPV in coord'n. w/ POs, Mun. LGUs	1.00	2.00	3.00	4.00	5.00	6.00	21.00
<b>Sub-total 1</b>				<b>24.00</b>	<b>30.00</b>	<b>21.00</b>	<b>22.00</b>	<b>23.00</b>	<b>24.00</b>	<b>144.00</b>



Name Of Program/ Project	Location	Fund Source	Implementing Agency	Investment Requirement (In Million Pesos)						
				2010	2011	2012	2013	2014	2015	TOTAL
II. POST PRODUCTION										
1. Livestock Wastes Manage-	Provincewide	*20% DF	*OPV in coord'n.	1.00	1.00	1.00	1.00	1.00	1.00	6.00
ment Program		*DA	Pos, Mun. LGUs,							
		*External	DA-RFU, BEMO,							
		*Mun. LGUs	NGOs w/c focus on							
			environment, BAI							
2. Infrastructure, Equipment &	Provincewide	*20% DF	*OPV in coord'n.	248.0	200.4	192.0	160.0			800.40
Facilities Support Program for		*DA	DA, BAI, LDC, PEO,							
Livestock		*External	NMIS, Congress-							
			men, NDA, NGOs							
<b>Sub-total 2</b>				<b>249.0</b>	<b>201.4</b>	<b>193.0</b>	<b>161.0</b>	<b>1.00</b>	<b>1.00</b>	<b>806.40</b>
III. MARKETING										
Livestock-Based Enterprise Support Program	Provincewide	*20% DF *External	*OPV incoord'n. w/ DTI, NDA, PCC, DA, BAI, LDC, OPA, BCCI, ATI, DOST, Private Sector							
<b>Sub-total 3</b>				<b>1.00</b>	<b>2.00</b>	<b>3.00</b>	<b>4.00</b>	<b>5.00</b>	<b>6.00</b>	<b>21.00</b>

Name Of Program/ Project	Location	Fund Source	Implementing Agency	Investment Requirement (In Million Pesos)						
				2010	2011	2012	2013	2014	2015	TOTAL
IV. REGULATORY										
1. Livestock Diseases, Preparedness & Management Program	Provincewide	*20% DF *DA *External	*OPV in coord'n. w/ DA, BAI, LDC, PHO, RADDL, NADDL, LGUS, Private Sect.	5.00	5.00	5.00	5.00	5.00	5.00	30.00
2. Provincial Meat Control Services Program	Provincewide	*20% DF *DA *Mun. LGUs *External	*OPV in coord'n. w/ DA, NMIS, DTI, PNP	2.00	2.00	2.00	2.00	2.00	2.00	12.00
<b>Sub-total 4</b>				<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>42.00</b>
V. INSTITUTIONAL DEVELOPMENT & STRENGTHENING										
Strengthening the Barangay Livestock Aide (BALA) Program	Provincewide	*20% DF *DA *Mun. LGUs *External	*OPV in coord'n. w/ Municipal LGUs, Private Sector, Line Agencies & Institutions	1.00	1.50	1.50	1.50	1.50	1.50	8.50
<b>Sub-total 5</b>				<b>1.00</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>8.50</b>
<b>TOTAL</b>				<b>282.0</b>	<b>241.9</b>	<b>225.5</b>	<b>195.5</b>	<b>37.50</b>	<b>39.50</b>	<b>1,021.9</b>

Sector : **ECONOMIC DEVELOPMENT**

Sub-sector : **Trade and Industry**

Agency : **Bohol Investment Promotion Center (BIPC)**

Name Of Program/ Project	Location	Fund Source	Implementing Agency	Investment Requirement (In Million Pesos)						
				2010	2011	2012	2013	2014	2015	TOTAL
I. One-Stop-Shop	Bohol	20% D.F.	BIPC	0.190	0.238	0.297	0.371	0.464	0.580	2.139
		General Fund		0.255	0.281	0.309	0.339	0.373	0.411	1.968
II. Investment Activities/Policy Advocacy Bohol		20% D.F.	BIPC	0.080	0.100	0.125	0.156	0.195	0.244	0.900
		General Fund		0.227	0.249	0.274	0.301	0.332	0.365	1.748
III. Economic Zone Development		20% D.F.	BIPC	0.170	0.213	0.266	0.332	0.415	0.519	1.914
		General Fund		0.145	0.160	0.175	0.193	0.212	0.224	1.109
1. Proposed Agri-Industrial Zone in Panglao	Economic									
2. Proposed Tourism Economic Zone in Panglao										
3. Bohol Business Park										
IV. Promotional Activities	Cebu, Manila	20% D.F.	BIPC	0.380	0.475	0.594	0.742	0.928	1.160	4.278
		General Fund		0.315	0.347	0.381	0.419	0.461	0.507	2.430
1. Participation to investment mission/ trade events/ exhibition/exposition										
2. Production of Promo Collaterals (revision of AVP, revision of printed collaterals)										

Name Of Program/ Project	Location	Fund Source	Implementing Agency	Investment Requirement (In Million Pesos)						
				2010	2011	2012	2013	2014	2015	TOTAL
2.1 Bohol generic										
2.2 Factbook										
2.3 Jacket/flap										
2.4 Tourism Guidelines										
2.5 BIPC flyer on services										
V. Tourism Investment	Bohol	20% D.F.	BIPC	0.092	0.115	0.144	0.180	0.225	0.281	1.036
Development		General Fund		0.066	0.073	0.080	0.088	0.097	0.106	0.509
VI. Agri-Business Investment	Bohol	20% D.F.	BIPC	0.075	0.094	0.012	0.147	0.183	0.229	0.739
Development		General Fund		0.040	0.044	0.048	0.053	0.059	0.064	0.308
VII. Information Communications Technology (ICT) Development	Bohol	20% D.F.	BIPC	0.120	0.150	0.188	0.234	0.293	0.366	1.351
		General Fund		0.145	0.160	0.175	0.193	0.212	0.234	1.119
VIII. Website Maintenance/	Bohol	20% D.F.	BIPC	0.020	0.025	0.031	0.039	0.049	0.061	0.225
Enhancement		General Fund		0.097	0.107	0.117	0.129	0.142	0.156	0.748
IX Databanking	Bohol	20% D.F.	BIPC	0.010	0.013	0.016	0.020	0.024	0.031	0.113
		General Fund		0.067	0.074	0.081	0.089	0.098	0.108	0.517
<b>TOTAL</b>				<b>2.494</b>	<b>2.914</b>	<b>3.312</b>	<b>4.025</b>	<b>4.761</b>	<b>5.644</b>	<b>23.150</b>

Sector : **ECONOMIC DEVELOPMENT**  
 Sub-sector : **Trade and Industry**  
 Agency : **Department of Labor and Employment (DOLE)**

Name Of Program/ Project	Location	Fund Source	Implementing Agency	Investment Requirement (In Million Pesos)						
				2010	2011	2012	2013	2014	2015	TOTAL
1 DOLE Integrated Livelihood Program	Province-wide	DOLE-DILP Funds	DOLE-Bohol	3.00	3.50	4.00	4.50	5.00	5.00	25.00
<b>TOTAL</b>				<b>3.00</b>	<b>3.50</b>	<b>4.00</b>	<b>4.50</b>	<b>5.00</b>	<b>5.00</b>	<b>25.00</b>

Sector : **ECONOMIC DEVELOPMENT**  
 Sub-sector : **Trade and Industry**  
 Agency : **Department of Science and Technology (DOST)**

Name Of Program/ Project	Location	Fund Source	Implementing Agency	Investment Requirement (In Million Pesos)						
				2010	2011	2012	2013	2014	2015	TOTAL
1. Establishment of Community-Based Enterprise Development Projects	Loboc, Jagna, Talibon, Trinidad, Loon, Balilihan, Sevilla	DOST-PCARRD/ DOST-SETUP/ DOST7/LGU/PO Counterpart	DOST/LGU/PO	1.00	1.50	1.50	1.50	2.00	2.00	<b>9.50</b>
2. Consultancy for Agricultural Productivity Enhancement (CAPE)	Talibon, Bien Unido, Ubay, Trinidad, Candijay, Getafe, Inabanga	DOST-TAPI/ DOST7 with counterpart from the beneficiary	DOST7	0.20	0.20	0.20	0.25	0.25	0.25	<b>1.35</b>

Name Of Program/ Project		Location	Fund Source	Implementing Agency	Investment Requirement (In Million Pesos)						
					2010	2011	2012	2013	2014	2015	TOTAL
3.	Manufacturing Productivity	Tagbilaran City,	DOST-TAPI/	DOST7	0.20	0.20	0.20	0.25	0.25	0.25	1.35
	Enhancement for Export	Ubay, Talibon,	DOST7 with								
	Promotion (MPEX)	Tubigon, Jagna,	counterpart								
		Trinidad, Dauis,	from the bene-								
		Baclayon	ciary								
4.	Small Enterprise Technology	Tagbilaran City,	DOST-SETUP-	DOST7	1.50	1.50	2.00	2.00	2.50	2.50	12.00
	Upgrading Program -	Jagna, Loboc,	NPMO/DOST7								
	Innovation System Support	Tubigon,	with								
	(SETUP-ISS)	Talibon,	counterpart								
		Ubay, Dauis,	from the bene-								
		Balilihan, Bilar,	ficiary								
		Carmen									
TOTAL					2.90	3.40	3.90	4.00	5.00	5.00	24.20

Sector : **ECONOMIC DEVELOPMENT**

Sub-sector : **Trade and Industry**

Agency : **Department of Trade and Industry (DTI)**

Name Of Program/ Project	Location	Fund Source	Implementin g Agency	Investment Requirement (In Million Pesos)						
				2010	2011	2012	2013	2014	2015	TOTAL
1. SME Development Program		DTI	DTI	0.20						0.20
1.1 Value Chain Studies	Provincewide									
2. Marketing Program										
2.1 Sandugo regional OTOP Trade Fair	Tagbilaran City	DTI-OTOP	DTI	1.50	1.50	1.50	1.65	1.65	1.65	9.45
3. Product Development Program		DTI	DTI							
3.1 Bohol Product Dev't Program for Food and Crafts	Provincewide									
4. Consumer Welfare & Protection										
4.1 Consumer Education	Provincewide	DTI	DTI	0.10	0.10	0.10	0.15	0.15	0.15	0.75
4.2 Mobile BN registration campaigns	Provincewide	DTI	DTI							
5. Special Programs										
5.1 Project Bayong	Provincewide	DA, DTI	DTI	1.00						1.00
5.2 CLEEP Massive Trainings	Provincewide	DTI	DTI							
5.3 One Town, One Product	Provincewide	DTI-OTOP	DTI	0.20	0.20	0.20	0.20	0.20	0.20	1.20
5.4 CARP Livelihood Trainings	Provincewide	DTI-CARP	DTI	0.30	0.30	0.30	0.30	0.30	0.30	1.80
5.5 Great Women Project (Component 2)										
<b>TOTAL</b>				<b>6,544.0</b>	<b>6,871.2</b>	<b>7,214.76</b>	<b>7,575.5</b>	<b>7,954.</b>	<b>8,352.</b>	<b>44,511.76</b>



Sector : **ECONOMIC DEVELOPMENT**  
 Sub-sector : **Trade and Industry**  
 Agency : **Philippines-Australia Assistance Program (PACAP)**

Name Of Program/ Project	Location	Fund Source	Implementing Agency	Investment Requirement (In Million Pesos)						
				2010	2011	2012	2013	2014	2015	TOTAL
1. ProFarms-Market Project Enhancement	Poblacion Norte, Carmen	PACAP	Carmen Samahang Nayon MPC (CSNMPC)	0.50						<b>0.50</b>
2. Loboc Music Project Enhancement	All Barangays of Loboc	PACAP	Loboc Youth Education Association (LYEA) Corp.	0.50						<b>0.50</b>
3. Integrated Coconut Processing Project Extension	Pinayagan Norte, Pinayagan Sur, Ilihan Norte, Ilihan Sur, Tubigon	PACAP	Tubigon Loomweavers MPC (TLMPC)	0.15						<b>0.15</b>
<b>TOTAL</b>				<b>1.15</b>						<b>1.15</b>

Sector : **ECONOMIC DEVELOPMENT**  
 Sub-sector : **Tourism**  
 Agency : **Bohol Tourism Office (BTO)**

Name Of Program/ Project	Location	Fund Source	Implementing Agency	Investment Requirement (In Million Pesos)						
				2010	2011	2012	2013	2014	2015	TOTAL
1. Generic Budget Hotel (Local Standard)	Anda			25.00						25.00
2. Generic Budget Hotel (Inter- national Standard)	Panglao			55.00						55.00
3. Generic Businessman's Budget Hotel (Local Standard)	Ubay			18.00						18.00
4. Generic Mountain Hotel and Resort Complex (Local Standard)	Tubigon			30.00						30.00
5. Generic Budget Hotel (Local Standard)	Dimiao			40.00						40.00
6. Bohol Seaports Development Project	Tagbilaran, Clarin, Tubigon, Jagna, Ubay, Talibon,			125.00						125.00
7. Road Improvements for Bohol Tourism Development Project	Sagbayan, Carmen, Sierra- Bullones, Jagna, Getafe, Buena- vista, Danao, Pilar, Alicia, Guindulman, Anda, Candijay, Tubigon, San Isidro, Balilihan, Sikatuna, Baclayon, Cortes, Sagbayan, Balilihan, Sikatuna, Baclayon, Cortes, Sagbayan			47.70						47.70

Name Of Program/ Project		Location	Fund Source	Implementing Agency	Investment Requirement (In Million Pesos)						
					2010	2011	2012	2013	2014	2015	TOTAL
8.	Restoration of Selected Priority Heritage Structures	Selected sites			3.90	3.90	3.90	3.90	3.90		19.50
					(Per structure)	(Per structure)	(Per structure)	(Per structure)	(Per structure)		
9.	Restoration of Pipe Organ-Church Bells-Mural-Painting-Retablo Genres	Tagbilaran and Tubigon			0.72	0.72	0.72	0.72	0.72		3.60
					(Per building/ component grouping)	(Per building/ component grouping)	(Per building/ component grouping)	(Per building/ component grouping)	(Per building/ component grouping)		
10.	Rehabilitation of Church Museums and Museum Objects	Tagbilaran and Tubigon			1.20	1.20	1.20	1.20	1.20		6.00
					(Per museum & museum objects - component grouping)	(Per museum & museum objects - component grouping)	(Per museum & museum objects - component grouping)	(Per museum & museum objects - component grouping)	(Per museum & museum objects - component grouping)		
11.	Construction of Boardwalks, Museums, and Viewing Facilities in Archeological Sites	Mabini, Guindulman or			5.83	5.83	5.83				17.49
		Anda Peninsula			(Per board-walks, museum & viewing facilities grouping)	(Per board-walks, museum & viewing facilities grouping)	(Per board-walks, museum & viewing facilities grouping)				
12.	Rehabilitation of the Carlos P. Garcia Museum	Tagbilaran			2.00	2.00					4.00
					(Per museum & museum objects – component grouping)	(Per museum & museum objects – component grouping)					
13.	Fabrication and Installation of Markers and Signages for all Heritage Sites	Selected sites			0.15	0.15					0.30
					(Per signage/ marker/ board)	(Per signage/ marker/ board)					
TOTAL											391.59

**Investment Program/ Action Plan: Cy 2010 -2015**  
**S U M M A R Y**  
**ECONOMIC DEVELOPMENT SECTOR**

AGENCY/ OFFICE	INVESTMENT REQUIREMENT (in Million Pesos)						
	TOTAL	2010	2011	2012	2013	2014	2015
BFAR	3.60	0.70	0.90	0.80	0.50	0.50	0.20
DAR	315.00	55.00	55.00	55.00	55.00	55.00	40.00
PCA	107.40	17.70	17.90	18.10	17.70	17.90	18.10
OPA	86.63	20.40	30.53	25.80	9.90		
OPV	1,021.90	282.00	241.90	225.50	195.50	37.50	39.50
<b>Sub-Total</b>	<b>1,534.53</b>	<b>375.80</b>	<b>346.23</b>	<b>325.20</b>	<b>278.60</b>	<b>110.90</b>	<b>97.80</b>
BIPC	23.15	2.49	2.91	3.31	4.03	4.76	5.64
DOLE	25.00	3.00	3.50	4.00	4.50	5.00	5.00
DOST	24.20	2.90	3.40	3.90	4.00	5.00	5.00
DTI	14.40	3.30	2.10	2.10	2.30	2.30	2.30
PACAP	1.15	1.15					
<b>Sub-Total</b>	<b>87.90</b>	<b>12.84</b>	<b>11.91</b>	<b>13.31</b>	<b>14.83</b>	<b>17.06</b>	<b>17.94</b>
BTO	391.59	354.50	13.80	11.65	5.82	5.82	-
<b>Sub-Total</b>	<b>391.59</b>	<b>354.50</b>	<b>13.80</b>	<b>11.65</b>	<b>5.82</b>	<b>5.82</b>	<b>-</b>
<b>TOTAL</b>	<b>2,014.02</b>	<b>743.14</b>	<b>371.94</b>	<b>350.16</b>	<b>299.25</b>	<b>133.78</b>	<b>115.74</b>

**INVESTMENT PROGRAM/ACTION PLAN: CY 2010-2015**

**Programs/Projects/Activities (PPAs)**

Sector : **DEVELOPMENT ADMINISTRATION**

Sub-sector : **Local Governance**

Agency : **PROVINCIAL PLANNING & DEVELOPMENT OFFICE (PPDO)**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
1. Integrated Socio-Economic Database System Development	PGB Capitol (PPDO)	PPDO GIS area only	20% DF/GF/ ODA		300.00	500.00	500.00	500.00	500.00
2. Formulation of a PGB Integrated Strategic Plan	PGB Capitol (PPDO)	N/A	20% DF/GF/ ODA	250.00			250.00		
3. Monitoring and Evaluation Activities	PGB Capitol (PPDO)	N/A	20% DF/GF	100.00	100.00	100.00	100.00	100.00	100.00
4. Information and Education Campaign (IEC) for PDMS updating and utilization at the MLGUs	PGB Capitol (PPDO)	N/A	20% DF/GF	50.00	100.00	100.00	50.00	10.00	10.00
5. Provincial Government Re-engineering Program for PPDO	PGB Capitol (PPDO)	N/A	GF						
6. Capability-Building Trainings for PPDO Employees	PGB Capitol (PPDO)	N/A	GF	200.00	200.00	200.00	200.00	200.00	200.00
7. Capability-Building program for MPDCs and other development stakeholders (project devt/ packaging)	PGB Capitol (PPDO)	N/A	20% DF/GF	150.00		150.00		150.00	

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
8. Comprehensive Land Use Plan (CLUP) updating and review	PGB Capitol (PPDO)	N/A	20% DF/GF	200.00					250.00
9. PDC Strengthening Program	PGB Capitol (PPDO)	N/A	20% DF/GF	100.00	100.00	100.00	100.00	100.00	100.00
10. Information and Education Campaign (IEC) on project outsourcing	Provincewide	N/A	20% DF/GF	75.00		75.00		75.00	
11. Municipal Socio-Economic Profile/ Provincial Profile updating	Provincewide	N/A	20% DF/GF	50.00	50.00	50.00	50.00	50.00	50.00
12. Inter-agency Consultation for planning and implementation of programs and projects	Provincewide	N/A	GF	25.00	25.00	25.00	25.00	25.00	25.00
13. Conduct of the Bohol Poverty Fair and other related Workshops for project packaging	Provincewide	N/A	20% DF/GF	300.00	300.00	300.00	300.00	300.00	300.00
14. Bohol Integrated Water Resource Management Program	Provincewide	N/A	20% DF	200.00	200.00	200.00	200.00	200.00	200.00
15. Initiatives for the Coordination of ODA Programs and Projects		N/A	20% DF/GF	100.00	100.00	100.00	100.00	100.00	100.00
<b>Total</b>				<b>1,800.0</b>	<b>1,475.0</b>	<b>1,900.0</b>	<b>1,875.0</b>	<b>1,810.0</b>	<b>1,835.0</b>

Sub-sector : **Local Governance**

Agency : **HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT OFFICE (HRMDO)**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
1. PGBh Reengineering Program Implementation and Monitoring	Provincial Capitol	N/A	20% DF/GF	250.00	100.00	-	-	-	-
2. Administers separation of PGBh employees and conduct exit interview	Provincial Capitol	N/A	GF	2,000.00	3,000.00	3,500.00	3,500.00	4,000.00	4,000.00
3. Development of Human Resource Information & manage of HRIS	HR Office	N/A	GF	500.00	500.00	500.00	500.00	500.00	500.00
4. Process/prepare/generate PGBh payrolls, leave applications and DTR's	HR Office	N/A	GF	320.00	250.00	200.00	200.00	200.00	200.00
5. Encoding and updating of PDS & issuance of certifications	HR Office	N/A	GF	65.00	50.00	50.00	50.00	50.00	50.00
6. Development of Employees Compensation and Welfare Benefits Program	Selected venues	N/A	GF	122.00	120.00	125.00	125.00	125.00	125.00
7. Develop and manage health & safety program (Health & Wellness – Subsidize Health Insurance)	Provincial Capitol	N/A	20% DF/GF/ ODA	100.00	100.00	100.00	100.00	100.00	100.00
8. Improvement of Performance Mgt System Ø Orientation of PMS-OPES Ø Validation of Performance Standard Ø Review of OPE, Performance Plan and PES	Selected venues	N/A	GF	52.00	50.00	50.00	50.00	50.00	50.00
9. Performance Appraisal Ø Orientation of Performance Monitoring & Tracking Ø Orientation Workshop on new performance rating scheme	Selected venues	N/A	GF	50.00	40.00	40.00	40.00	40.00	40.00
10. Conduct HR audit	All PGBh Offices & Hospitals	N/A	GF	15.00	20.00	20.00	22.00	22.00	22.00
10. Conduct HR audit	All PGBh Offices & Hospitals	N/A	GF	15.00	20.00	20.00	22.00	22.00	22.00
11. Orientation on Praise	HR Office	N/A	GF	20.00	20.00	20.00	25.00	25.00	25.00

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
12. Awarding and recognition program of the PGBh Ø Preparation of plaques Ø Monetary incentive packages for high performer Ø Certificates Ø Tour Ø Scholarship Program	Provincial Capitol	N/A		200.00	220.00	230.00	240.00	240.00	240.00
	W/in or Outside Province Any institution w/in Prov								
13. Induction and orientation of regular and plantilla casual employees	HR Office	N/A	GF	15.00	15.00	20.00	20.00	20.00	20.00
14. Conduct training of the HRD Programs and operation components of the PGBh Ø Strategic Planning and Teambuilding Activity for PGBh Executives Ø Promoting Spirituality & Deepening of Values in the Workplace Ø Follow-Through Training/Seminars/Workshop related to PAHRDF programs Ø Re-entry Plan on various trainings Ø Implementation of Training & Dev't System	Selected venues	N/A	GF	35.00	35.00	40.00	45.00	50.00	50.00
15. Data Banking of Employees Training Needs	HRMDO	N/A	20% DF/GF/ ODA	1,400.00	1,700.00	1,800.00	2,000.00	2,000.00	2,000.00
16. Regular MANCOM meeting	HR Office	N/A	20% DF/GF/ ODA	50.00	50.00	50.00	50.00	50.00	50.00
18. Capability Enhancement program	HRMDO	N/A	GF	285.00	290.00	300.00	300.00	300.00	300.00
19. Installation of Network materials & other eqpt	Bohol IT, HRMDO	N/A	GF	220.00	220.00	280.00	280.00	300.00	300.00
20. Proposed Expansion of HRMDO and Establishment of Learning Center	HRMDO Office	N/A	20% DF	400.00	-	450.00	-	450.00	-
21. PGBh Employee's Scholarship Program	HRMDO	N/A	20% DF	100.00	100.00	150.00	200.00	250.00	300.00
<b>Total</b>				<b>6,214.0</b>	<b>6,900.0</b>	<b>7,945.0</b>	<b>7,769.0</b>	<b>8,794.0</b>	<b>8,394.0</b>



Sub-sector : **Local Governance**

Agency : **SANGGUNIANG PANLALAWIGAN SECRETARIAT (SP)**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
1. LegislativeTracking System	PGBh	N/A	20% DF	1,500.00	300.00	300.00	300.00	200.00	200.00
2. Equipment Upgrading	SP	N/A	20% DF	1,900.00	500.00	400.00	300.00	300.00	300.00
3. Formulation of Executive-Legislative Agenda	PGBh	N/A	GF	500.00	300.00	300.00	300.00	300.00	300.00
4. Organizing an entirely new section focusing on the review of Municipal Ordinance	SP	N/A	GF	600.00	300.00				
5. Institutionalization of the Committee Secretariat	SP	N/A	GF	600.00	300.00				
6. Passage of the ordinance governing the SP seal	SP	N/A	GF	50.00					
7. Review of the Legislative codes	SP	N/A	20% DF	100.00	50.00				
8. Amendment and enhancement of the Codes	SP	N/A	20% DF	200.00	50.00				
9. Exploring multi-sectoral Participation in the Legislative process	SP	N/A	GF	500.00	300.00	300.00	300.00	300.00	300.00
10. Institutionalization of the Provincial Archives	SP	N/A	GF	500.00	200.00				
11. Networking of the Legislative tracking System(LTS) through the internet	SP	N/A	20% DF	1,500.00	300.00				
12. Networking of the LTS in Provl Govt offices	SP	N/A	20% DF	1,300.00	1,000.00	200.00	100.00	100.00	100.00
<b>Total</b>				<b>9,250.0</b>	<b>3,600.0</b>	<b>1,500.0</b>	<b>1,300.0</b>	<b>1,200.0</b>	<b>1,200.0</b>

Sub-sector : **Local Governance**  
 Agency : **BOHOL PROVINCIAL LIBRARY & INFORMATION CENTER (BPLIC)**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
1. Procurement of one unit bookmobile	BPLIC	N/A	20% DF	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2. Development of bookmobile outreach program	Different Schools in the province	N/A	GF	110.00	110.00	110.00	110.00	110.00	110.00
3. Development of electronic library program	Bohol IT, HRMDO	N/A	GF	55.00	55.00	55.00	55.00	55.00	55.00
4. Procurement of Steel rack to replace wooden shelves	BPLIC	N/A	GF	200.00	200.00	200.00	200.00	200.00	200.00
5. Creation of the archives for Bohol province as adjunct to the library	BPLIC	N/A	GF	500.00	500.00	500.00	500.00	500.00	500.00
6. Preserve and retrieve all documents of Bohol that are archival value	BPLIC	N/A	GF						
7. Sourcing out information sources books and equipment for the library	BPLIC	N/A	GF						
8. Realization for mezzanine construction	BPLIC	N/A	20% DF	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00
<b>Total</b>				<b>2,865.0</b>	<b>2,865.0</b>	<b>2,865.0</b>	<b>2,865.0</b>	<b>2,865.0</b>	<b>2,865.0</b>

Sub-sector : **Local Governance**  
 Agency : **OFFICE OF THE GOVERNOR (GO)**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
1. PGBh Reengineering Program Implementation and Monitoring	Provincial Capitol	N/A	20% DF	40,000.0	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2. Reengineering Program for Selected MLGUs	Inabanga, Carmen	N/A	20% DF	100.00	100.00	100.00	100.00	100.00	100.00
3. Regular Monthly Meeting of the Management-Executive Team	CPG Hall	N/A	GF	72.00	72.00	72.00	72.00	72.00	72.00
4. PGBh Blog	PGMA	N/A	GF	150.00	150.00	150.00	150.00	150.00	150.00
5. Organizational Productivity Enhancement Program	Prov'l Admin's Office	N/A	GF	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
6. Annual PGBh Assessment and Planning	Anywhere in the country	N/A	GF	120.00	125.00	130.00	135.00	140.00	145.00
7. Performance Evaluation of Local Councils and Special Bodies	Anywhere in Bohol	N/A	GF	250.00	250.00	250.00	250.00	250.00	250.00
8. Electronic Tracking System of Documents	All PGBh Offices	N/A	20% DF	2,500.00	100.00	25.00	30.00	40.00	50.00
9. PhilHealth Coverage of Indigents	All MLGUs	N/A	GF-NO	1,000.00	500.00	250.00	250.00	250.00	250.00
10. CPG Park Development Phase 2 & 3	CPG Park		ODA	5,000.00	3,000.00	1,000.00			
11. Development of the Chocolate Hills as an Eco-Park	Chocolate Hills, Carmen		ODA	2,000.00	17,000.0	1,000.00	3,000.00	4,000.00	1,000.00
12. Building of a Trade Center at the CPG Park	CPG Park		20% DF			5,000.00			
13. Employees' Housing Program with Gawad Kalinga coordination	Tagbilaran City or Corella		ODA	20,000.0	18,000.0	10,000.0			
<b>Total</b>				<b>32,392.0</b>	<b>40,497.0</b>	<b>19,177.0</b>	<b>5,187.0</b>	<b>6,202.0</b>	<b>3,217.0</b>

Sub-sector : **Local Governance**  
 Agency : **GOVERNOR'S OFFICE- SPECIAL EDUCATION FUND (GO-SEF)**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
1. CPG Scholarship Program	Provincewide	N/A	GF/SEF	3,000.00	3,300.00	3,600.00	4,000.00	4,300.00	4,500.00
2. SEF/Hiring of Province paid Teacher	Provincewide	N/A	GF/SEF	(Defending on Pprovincial School Board Budget)					
3. Lobby that this office be manned by permanent personnel	SEF Office	N/A	GF/SEF						
4. Procurement of new Office facilities and equipment	SEF Office	N/A	GF/SEF		300.00	350.00		400.00	
<b>Total</b>				<b>3,000.0</b>	<b>3,600.0</b>	<b>3,950.0</b>	<b>4,000.0</b>	<b>4,700.0</b>	<b>4,500.0</b>

Sub-sector : **Local Governance**  
 Agency : **GOVERNOR'S OFFICE- BARANGAY AFFAIRS OFFICE (GO-BAO)**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
1. Governor's Death Insurance	Provincewide	N/A	GF	3,300.00	3,600.00	4,000.00	4,300.00	4,500.00	5,000.00
2. Provincial Aid to Barangays	Provincewide	N/A	GF	10,900.0	10,900.0	10,900.0	10,900.0	10,900.0	10,900.0
4. Purchase of office facilities and equipment	Brgy. Affairs Office	N/A	GF	300.00	300.00	350.00		400.00	
<b>Total</b>				<b>14,500.0</b>	<b>14,800.0</b>	<b>15,250.0</b>	<b>15,200.0</b>	<b>15,800.0</b>	<b>15,900.0</b>

Sub-sector : **Local Governance**  
 Agency : **DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT (DILG)**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
1. Comprehensive and Unified Response to Eliminate Red Tape in LGUs (Project CURE) - Capacity Building and Monitoring	48 LGUs; 1,109 barangays	N/A	DILG	500.00	500.00	500.00	500.00	500.00	500.00
2. Supporting the Capacity Development of the Peace and Order Councils - Secretariate services and monthly meetings	49 LGUs	N/A	DILG	75.00	75.00	75.00	75.00	75.00	75.00
3. Strengthening Community-Based and Other Local Institutions - Technical Assistance	48 LGUs; 1,109 barangays	N/A	DILG						
4. Harmonization of Planning and Budgeting - Technical Assistance	49 LGUs	N/A	LGUs						
5. Local Governance Performance Mgt Systems	49 LGUs	N/A	DILG	200.00	200.00	200.00	200.00	200.00	200.00
6. Popularizing Good Practices in Local Governance - Technical Assistance	49 LGUs	N/A	DILG	10.00	10.00	10.00	10.00	10.00	10.00
7. Climate Change and Disaster Risk Reduction - Technical Assistance	49 LGUs	N/A	DILG						
8. Lupon Tagapamayapa Incentives and Awards	1109 barangays	N/A	DILG	500.00	500.00	500.00	500.00	500.00	500.00
9. Ten Outstanding Barangay Officials of the Year	1109 barangays	N/A	DILG	500.00	500.00	500.00	500.00	500.00	500.00
10. Legislative Awards	48 LGUs	N/A	PGB & DILG	500.00	500.00	500.00	500.00	500.00	500.00
11. Clean and Green Awards	48 LGUs	N/A	PGB & DILG	500.00	500.00	500.00	500.00	500.00	500.00
<b>Total</b>				<b>2,785.0</b>	<b>2,785.0</b>	<b>2,785.0</b>	<b>2,785.0</b>	<b>2,785.0</b>	<b>2,785.0</b>

Sub-sector : **Local Governance**  
 Agency : **BOHOL PROVINCIAL EMPLOYEES LEAGUE (BOPEL)**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
1.Construction and establishment of Medical/ Wellness Center	Provincial Capitol	200 sq.m.	BOPEL/PGBh	500.0					
2. Collective Negotiation Agreement	PGBh	N/A	PGBh	6,000.0	6,000.0	6,000.0	6,000.0	6,000.0	6,000.0
3. Civic Action Program	PGBh	N/A	BOPEL	50.0	50.0	50.0	50.0	50.0	50.0
4.Establishment of Medical Funds for BOPEL members	PGBh	N/A	BOPEL/PGBh	5,760.0	5,760.0	5,760.0	5,760.0	5,760.0	5,760.0
5. Regular Assembly	PGBh	N/A	BOPEL	100.0	100.0	100.0	100.0	100.0	100.0
6. Construction and establishment of Cafeteria	PGBh	150 sq.m.	BOPEL/PGBh	200.0					
7. Establishment of BOPEL office	PGBh	100 sq.m.	BOPEL/PGBh	150.0					
<b>Total</b>					<b>12,760.0</b>	<b>11,910.0</b>	<b>11,910.0</b>	<b>11,910.0</b>	<b>11,910.0</b>

Sub-sector : **Local Governance**

Agency : **BOHOL ASSOCIATIONA OF WOMEN IN GOVERNMENT SERVICE (BAWIGS-MPC)**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
1. Conduct of Pop Smear Test for women employees	PHO - Bohol		BAWIGS	20.0		20.0		20.0	
2. Purchase of vaccines an Anti-cancer for women	BAWIGS-members		BAWIGS & PLGU	100.0	200.0	200.0	200.0	200.0	200.0
3. Mortuary Assistance Program	BAWIGS-members		Request for assistance	100.0	100.0	100.0	100.0	100.0	100.0
4. Acquisition of BAWIGS office and Medical Clinic	PGBh	40 sq.m.	PGBh						
5. Manualization of Coop Policies/Guidelines			BAWIGS	50.00					
6. Refresher Course on Coop Principles/Practices/Duties	BAWIGS officers & members		BAWIGS & solicitation	20.00	25.00	30.00	30.0	30.0	30.0
7. Conduct of regular meeting and general assembly	BAWIGS officers & members		BAWIGS	150.00	150.00	150.00	150.0	150.0	150.0
8. Conduct of humanitarian services to less fortunate children	Selected sites		BAWIGS and sponsorship	50.00	50.00	50.00	50.0	50.0	50.0
<b>Total</b>				<b>490.0</b>	<b>525.0</b>	<b>550.0</b>	<b>530.0</b>	<b>550.0</b>	<b>530.0</b>
<b>Grand Total (Local Finance)</b>			<b>394,108.00</b>	<b>86,056.0</b>	<b>88,957.0</b>	<b>67,832.0</b>	<b>53,421.0</b>	<b>56,616.0</b>	<b>41,226.0</b>



**INVESTMENT PROGRAM/ACTION PLAN: CY 2010-2015**

**Programs/Projects/Activities (PPAs)**

Sector : **DEVELOPMENT ADMINISTRATION**

Sub-sector : **Local Finance**

Agency : **PROVINCIAL ACCOUNTANT'S OFFICE (PAccO)**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
1. Proposed Staffing Pattern thru the Reengineering Program	PGB Capitol (PAccO)	N/A	N/A						
2. Dialogue with PHO and Devolved Hospitals	PGB Capitol (PAccO, PHO and Devolved Hospitals)	N/A	N/A						
3. Tie up with local universities for the scouting and hiring of three (3) employees (contractual) in coordination with HRMDO	PGB Capitol/ Universties/ colleges in Bohol	N/A	GF	360.00	360.00	360.00			
4. Sending 2 PAccO employees per year to benchmark other Accountant's Office. Proceures for nomination shall be formulated by PAccO	Applicable selected areas for benchmarking	N/A	GF	40.00	40.00	40.00			
5. Coordinate with PGBh Training Management Committee on the formulation of a Technical Training Design for PAccO (Audit Division)	PGB Capitol (PAccO)	N/A	GF	10.00					
6. Continuation of in-house Computer Literacy Program for the whole PaccO	PGB Capitol (PAccO)	N/A	GF	10.00					

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
7. Continuation of in-house Audit Training for Audit Division	PGB Capitol (Pacco)	N/A	GF	10.00					
8. Implementation of the PAccO Guidebook and Uniformed Audit Steps	PGB Capitol (Pacco Audit Division)	N/A	N/A						
9. Completion and Actual Implementation of PAccO Guidebook and Uniformed Audit Step with every 3 year revision and updating	PGB Capitol (Pacco Audit Division)	N/A	GF	20.00					
10. Disseminate furnish copies of PAccO Guidebook to other offices	PGB Capitol	N/A	GF	30.00	20.00	20.00			
11. Identification of offices for information dissemination timetable- have at least 5 year plan of the IEC for the period 2010 to 2015, with elected officiala as a priority	PGB Capitol	N/A	N/A						
12. Completion and implementation of the Financial Transaction Tracking System "FITTSYS" in PAccO	PGB Capitol (Pacco)	N/A	GF	200.00	200.00	200.00			
13. Purchase of supplies and equipment (Hardware, Audio equipment, Television, Newspaper and Magazine subscription)	PGB Capitol (Pacco)	N/A	GF	50.00	50.00	50.00			
14. Construction of Storage Room/Area	PGB Capitol (Pacco)	60 Sq.mtrs.	GF	150.00	50.00				
<b>Sub-total</b>				<b>880.00</b>	<b>720.00</b>	<b>670.00</b>	<b>-</b>	<b>-</b>	<b>-</b>

Sub-sector : **Local Finance**  
 Agency : **PROVINCIAL ASSESSOR'S OFFICE (PAssO)**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
1. Conduct Tax Mapping Operation	Maribojoc, Ubay & Sevilla	N/A	GF & Foreign Assistance Fund	Provincial Counterpart P945, 475.00					
2. Update Revenue Code on Secretary's Fee	Provincewide	N/A	None						
3. Implementation of Additional Tax on Idle Lands	Provincewide	N/A	None						
4. Valuation Data Research on Machinery	Provincewide	N/A	None						
5. Preparation of New Schedule of Market Value of Real Property	Provincewide	N/A	GF						
6. Delegation of Authority to approve Tax Declaration	Selected LGU's	N/A	None						
7. General Revision of Real Property Assessment	Provincewide	N/A	Prov'l - Mun. LGU counter-parting					659.00	
7. Micro-filming/Scanning of old Assessment Records (4 phases)	PASSO	N/A	20% DF		550.00	550.00	550.00	550.00	
<b>Sub-total</b>				-	<b>550.00</b>	<b>550.00</b>	<b>550.00</b>	<b>1,209.00</b>	-

Sub-sector : **Local Finance**  
 Agency : **PROVINCIAL BUDGET & MAANAGEMENT OFFICE (PBMO)**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
1. Install and adopt cost-cutting measures/mechanism to maintain financial strength of PGBH thru IEC	PGB Capitol (PBMO)	N/A	GF	10.00	10.00	10.00	10.00	10.00	10.00
2. Install customer feedback mechanism	PGB Capitol (PBMO)	N/A	GF	10.00	15.00	15.00	15.00	15.00	15.00
3. Strengthen the capability of office employees to be updated of any issuances thru trainings and seminars	PGB Capitol (PBMO)	N/A	GF	150.00	150.00	150.00	150.00	150.00	150.00
4.E-NGAS Enhancement/Updating	PBMO, PACCO, PGSO & PTO	N/A	20% DF	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
5. Business Process Enhancement	PGB Capitol (PBMO)	N/A	GF	10.00	10.00	10.00	15.00	20.00	20.00
6. Procurement of Additional IT Equipment & other office equipment to replace the old ones	PGB Capitol (PBMO)	N/A	GF	70.00	100.00		100.00		150.00
<b>Sub-total</b>				<b>1,250.0</b>	<b>1,285.0</b>	<b>1,185.0</b>	<b>1,290.0</b>	<b>1,195.0</b>	<b>1,345.0</b>

Sub-sector : **Local Finance**

Agency : **PROVINCIAL GENERAL SERVICES OFFICE (PGSO)**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
1. Construction of a Record and Archival Building	PGSO Motorpool Compound, Tagbilaran City	350 sq.m. floor area	20% DF	7,500.00					
2. Reconstruction of PGSO Motorpool Perimeter Fence	Circumferential Road, Tagbilaran City	450 ln.m.	20% DF		2,200.00				
3. Construction of Repair Shop Building (Carpentry, Automotive, Electrical & Waterworks)	PGSO Motorpool Compound, Tagbilaran City	150 sq.m.	20% DF	2,200.00					
4. Reconstruction of Storage Building at the PGSO Motorpool	PGSO Motorpool Compound, Tagbilaran City	300 sq.m.	20% DF		4,500.00				
5. Purchase of Safe Vaults for Safekeeping of Land Titles, Important Docs and Unserviceable Firearms	PGB Capitol (PGSO)	2 units	20% DF		75.00				
6. Purchase of Garbage Trucks and Cargo Service Vehicles	PGB Capitol (PGSO)	4 units	20% DF	2,500.00				2,800.00	
7. Relocation Survey, Titling and Fencing of Provincial Gov't Real Property Assets	PGB Capitol (PGSO)	N/A	20% DF	200.00	200.00	100.00	100.00	100.00	
8. Purchase of Carpentry and Maintenance Tools (Planer, Electric Drill, Electric Sander, Circular Saw, Glass Cutter, Wheel Barrow, etc.)	PGB Capitol (PGSO)	N/A	20% DF	50.00	100.00	50.00	50.00		
<b>Sub-total</b>				<b>12,450.00</b>	<b>7,075.00</b>	<b>150.00</b>	<b>150.00</b>	<b>2,900.00</b>	<b>0.00</b>

Sub-sector : **Local Finance**  
 Agency : **PROVINCIAL TREASURER'S OFFICE (PTO)**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
1. Provincewide Implementation of E-Tracks	Provincewide (Municipal Halls)	N/A	20% DF, LGU's & Foreign Donors	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	
<b>Sub-total</b>				<b>2,400.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	
<b>Total (Dev. Ad – Finance)</b>				<b>16,980.00</b>	<b>12,030.00</b>	<b>4,955.00</b>	<b>4,390.00</b>	<b>7,704.00</b>	<b>1,345.00</b>

**Sub-Sector :** Justice & Safety  
**Agency :** PHILIPPINE NATIONAL POLICE - BOHOL PROVINCIAL POLICE OFFICE

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
1. Municipal Police Station Building Construction	All PNP Stations except Batuan, Loboc, Catigbian, Valencia, Talibon Carmen, Jagna, Candijay, Bien Unido, and BTPU Panglao	Minimum of 400 Sq. Meters per Police Station	PNP and Local Government Units	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Various Programs of the Bohol Provincial Police Office									
1. Human Resource and Skills Development Training	Camp Dagohoy, Tagbilarn City		PNP/ PGO	80,000.00	106,000.00	133,000.00	170,000.00	208,000.00	245,000.00
2. Physical Fitness and Sports Development									
a. Physical Fitness Component	HQS and Police Stations		PNP/ PGO	2,500.00	4,000.00	5,000.00	7,000.00	8,000.00	11,000.00
b. Physical Fitness Test	Camp Dagohoy, Tagbilarn City		PNP/ PGO	6,000.00	7,000.00	8,000.00	12,000.00	15,000.00	18,000.00
c. Sports Competition	Clustered by District		PNP/ PGO	17,000.00	18,000.00	20,000.00	25,000.00	30,000.00	35,000.00
d. Marksmanship and Profeciency Firing	Clustered by District		PNP/ PGO	27,000.00	28,000.00	30,000.00	35,000.00	40,000.00	50,000.00
3. Intelligence Network Enhancement Work Program (BIN) Seminar	PHQ, BPPO		PNP/ LGU	100,000.00	110,000.00	120,000.00	130,000.00	140,000.00	150,000.00

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
4. Personnel Augmentation Program	HQs BPPO		PNP/ Community Partnership	30,000.00	40,000.00	55,000.00	60,000.00	70,000.00	75,000.00
5. Establishment of Explosive and Ordnance Disposal (EOD) Unit and K-9 Unit	BPPO	All Police Stations	PNP and LGU	500,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
6. Crime Prevention and Enforcement Program (Continuous Enformcenet of OPLAN Sumpo Krimen)	BPPO	All Police Stations	PNP and LGU	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
7. Facilities and Equipment Upgrading Program Full Equipage of SWAT Unit	BPPO	All Police Stations	PNP and LGU	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
<b>Sub-total</b>				<b>892,500.00</b>	<b>493,000.00</b>	<b>551,000.00</b>	<b>619,000.00</b>	<b>691,000.00</b>	<b>64,000.00</b>



Sub-Sector : **Justice & Safety**  
 Agency : **703<sup>rd</sup> MARITIME POLICE STATION**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
1. Repainting of 703rd MARPSTA Building	K of C Drive, Tagbilaran City	30 x 26 sq. m.	PGBh	20.00					
2. Acquisition of one (1) Rubber Boat to be used for MARLEN activities			NHQ/PNP	35.00					
3. Personnel Augmentation and Skills Enhancement Program									
4. Facilities and Equipment Upgrading Program									
5. Anti-Illegal Drugs and Smuggling Campaign									
<b>Sub-total</b>				<b>55.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Sub-Sector : **Justice & Safety**  
 Agency : **802<sup>nd</sup> BRIGADE PHILIPPINE ARMY**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
1. Construction of Officer's Quarter	Bilar	10 x 20 m	PGBh		80.00				
	Balilihan	8 x 16 m	PGBh		50.00				
	Pilar	8 x 16 m	PGBh			50.00			
	Carmen	10 x 20 m	PGBh			80.00			
2. Construction of Enlisted Personnel Barracks	Bilar	15 x 30 m	PGBh						
	Balilihan	10 x 20 m	PGBh						
	Pilar	10 x 20 m	PGBh						
	Carmen	15 x 30 m	PGBh						
3. Capability-Development Program (move shoot & communication skills, anti-terrorism and disaster)									
4. Equipment and Facilities Upgrading Program									
5. AFP - Explosive and Ordnance Disposal (EOD) Unit Initiatives									
<b>Sub-total</b>				-	130.00	130.00	-	-	-

Sub-Sector : **Justice & Safety**  
 Agency : **COASTGUARD STATION OF TAGBILARAN CITY**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
1. Acquisition of boat for the use of search & rescue, and law enforcement	Tagbilaran City	N/A	PGBh / Congressional Fund	300.00					
	Coastguard Detachment, Ubay		PGBh / Congressional Fund	300.00					
	Coastguard Detachment, Tubigon		PGBh / Congressional Fund	300.00					
	Coastguard Detachment, Jagna		PGBh / Congressional Fund	300.00					
2. Acquisition of Rubber Boat for Loboc and Loay river	Loboc & Loay River		PGBh / Congressional Fund	700.00					
3. Acquisition of Office Vehicle	Tagbilaran City		PGBh / Congressional Fund	600.00					
4. Construction of detachment in Balicasag Island	Balicasag Island, Panglao	200 sq. m.	PGBh / Congressional Fund	350.00					
<b>Sub-total</b>				<b>2,850.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Sub-Sector : **Justice & Safety**  
 Agency : **BUREAU OF FIRE PROTECTION/OFFICE OF THE PROVINCIAL FIRE MARSHALL**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
1. Procurement of Computers	OPFM		BFP/CDF/PGBh						
2. Procurement of communication facilities	OPFM		BFP/CDF/LGU						
3. Acquisition of Fire Trucks	OPFM		DILG/BFP/CDF/PGBh						
4. Establishment of New Fire Stations	Catigbian, Candijay, San Miguel, Trinidad		BFP/ LGU/ Congressional Funds						
5. Fire Prevention Campaign Program									
6. Manpower Capability Program									
7. Organization of the BFP-Bohol Special Rescue Unit (SRU) and Emergency Medical Services							x		
8. Emergency Dispatching System of Bohol Initiative									
<b>Sub-total</b>									

**Sub-Sector :** Justice & Safety  
**Agency :** BOHOL DISTRICT JAIL (BDJ)

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
1. Construction of visiting area, dining hall & multi purpose hall	BDJ-Cabawan		BDJ/PGBh			x			
2. Procurement of firearms and office equipment	BDJ-Cabawan		BDJ/PGBh	x					
3. Training and capability program for jail personnel	BDJ-Cabawan		BDJ/PGBh	x					
4. Rehabilitation programs for inmates	BDJ-Cabawan		BDJ/PGBh						
5. Estab. of New District Jail	Tubigon		BJMP/ LGU/ Congressional Funds						
<b>Sub-total</b>									

**Sub-Sector :** Justice & Safety  
**Agency :** OFFICE OF THE CIVIL DEFENSE (OCD)

1. Dev't of Inventory on Disaster Mgt Resource/ Data Banking Program						
2. Skills Enhancement Training						
3. Disaster Operation Center Strengthening Program						
4. Information Education Campaign on Disaster Risk Mgt						
5. Community-based Disaster Preparedness Program						
<b>Sub-total</b>						

Sub-Sector : **Justice & Safety**  
 Agency : **PROVINCIAL DISASTER COORDINATING COUNCIL (PDCC)**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
1. Establishment of the Provincial Disaster and Emergency Management Office									
2. Information and Education Campaign									
3. Policy Environment Program									
4. Data Banking Program									
<b>Sub-total</b>									

Sub-Sector : **Justice & Safety**  
 Agency : **PHILIPPINE NATIONAL RED CROSS**

1. Fund Campaign Program									
2. Capability-building Program									
3. Equipment Upgrading Program			PCSO/ PNRC/ LGU						
4. Advocacy Program on Membership Accident Assistance Benefits									
<b>Sub-total</b>									

Sub-Sector : **Justice & Safety**  
 Agency : **PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION (PAGASA)**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
1. Equipment and Facilities Upgrading Program									
2. PAGASA Station Relocation Project									
3. Human Resource Augmentation Initiative									
<b>Sub-total</b>									

Sub-Sector : **Justice & Safety**  
 Agency : **PHILIPPINE INSTITUTE OF VOLCONOLOGY AND SEISMOLOGY (PHIVOLCS)**

1. Crustal Ground Depormation	Tagbilaran City- Alicia-Ubay, Loay-Jagna – Anda, Pamilacan- Anda	5,500 sq. m.	PHIVOLCS/PGBh	350.00	300.00	300.00	300.00	300.00	300.00
2. Equipment and Facilities Upgrading Program									
3. Monitoring Program for Bohol's Active Faults									
<b>Sub-total</b>				<b>350.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>

Sub-Sector : **Justice & Safety**  
 Agency : **PROVINCIAL LEGAL OFFICE**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
1. Office space expansion and improvement	PGB Capitol	50 sq. m	office budget	300.00	100.00	100.00	50.00	50.00	100.00
2. Procurement of one (1) unit brand new motor vehicle for the green justice program	N/A	N/A	20% DF	900.00					
3. Procurement of office equipment & fixtures	PGB Capitol	N/A	office budget	300.00	100.00	50.00	100.00	50.00	100.00
4. Business process enhancement program (ARTA/Citizen's Charter)	PGB Capitol (PLO)	N/A	20% DF	75.00					
5. Employee Skills Enhancement Program	PGB Capitol (PLO)	N/A							
6. Law Student Apprenticeship Program	PGB Capitol (PLO)	N/A							
<b>Sub-total</b>				<b>1,575.00</b>	<b>200.00</b>	<b>150.00</b>	<b>150.00</b>	<b>100.00</b>	<b>200.00</b>



Sub-Sector : **Justice & Safety**  
 Agency : **PROVINCIAL PROSECUTION'S OFFICE**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)					
				2010	2011	2012	2013	2014	2015
1. Office Expansion	Tagbilaran City	200 sq. m	PGBh/ Congressional Fund						
2. Records Room Construction	Tagbilaran City	100 sq. m	PGBh/ Congressional Fund						
3. Construction of Physical Evidence Room	Tagbilaran City	100 sq. m	PGBh/ Congressional Fund						
4. Equipment and Facilities Upgrading Program									
5. Inter-Agency Coordination Improvement Program									
6. Personnel Augmentation Program									
<b>Sub-total</b>									

Sub-Sector : **Justice & Safety**  
 Agency : **BOHOL PROVINCIAL PAROLE AND PROBATION ADMINISTRATION OFFICE**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Thousand Pesos)						
				Total	2010	2011	2012	2013	2014	2015
1. Personnel Augmentation and Development Program										
2. Equipment and Facilities Upgrading Program										
3. Personnel Welfare and Assistance Program										
Sub-total										

Sub-Sector : **Justice & Safety**  
 Agency : **PUBLIC ATTORNEY'S OFFICE**

1. Legal Assistance Program for Indigents										
2. Information Dissemination and Legal Literacy Program										
3. Equipment and Facilities Upgrading Program										
4. Personnel Augmentation and Enhancement Program										
5. Legal Outreach Program										
<b>Sub-total</b>										
<b>Total</b>				<b>404.56</b>	<b>117.93</b>	<b>62.57</b>	<b>55.80</b>	<b>54.61</b>	<b>60.21</b>	<b>53.45</b>

**Investment Program/ Action Plan: Cy 2010 -2015**  
**S U M M A R Y**  
**DEVELOPMENT ADMINISTRATION SECTOR**

AGENCY/ OFFICE	INVESTMENT REQUIREMENT (in Million Pesos)						
	TOTAL	2010	2011	2012	2013	2014	2015
PPDO	10.70	1.80	1.50	1.90	1.90	1.80	1.80
HRMDO	45.90	6.20	6.90	7.90	7.70	8.80	8.40
SP	18.00	9.20	3.60	1.50	1.30	1.20	1.20
BPLIC	17.40	2.90	2.90	2.90	2.90	2.90	2.90
GO	45.11	40.03	1.04	1.02	1.01	1.01	1.00
GO - SEF	23.80	3.00	3.60	4.00	4.00	4.70	4.50
GO - BAO	91.50	14.50	14.80	15.30	15.20	15.80	15.90
DILG	16.80	2.80	2.80	2.80	2.80	2.80	2.80
BOPEL	72.30	12.80	11.90	11.90	11.90	11.90	11.90
BAWIGS - MPC	3.00	0.50	0.50	0.50	0.50	0.50	0.50
<b>Sub-Total</b>	<b>344.51</b>	<b>93.73</b>	<b>49.54</b>	<b>49.72</b>	<b>49.21</b>	<b>51.41</b>	<b>50.90</b>
PAccO	2.30	0.90	0.70	0.70	-	-	-
PAssO	3.65	0.95	0.50	0.50	0.50	1.20	-
PBMO	7.50	1.20	1.30	1.20	1.30	1.20	1.30
PGSO	22.70	12.50	7.00	0.15	0.15	2.90	-
PTO	12.00	2.40	2.40	2.40	2.40	2.40	-
<b>Sub-Total</b>	<b>48.15</b>	<b>17.95</b>	<b>11.90</b>	<b>4.95</b>	<b>4.35</b>	<b>7.70</b>	<b>1.30</b>
PNP BOHOL	4.00	0.90	0.50	0.55	0.60	0.70	0.75
703RD MARITIME	0.50	0.50	-	-	-	-	-

AGENCY/ OFFICE	INVESTMENT REQUIREMENT (in Million Pesos)						
	TOTAL	2010	2011	2012	2013	2014	2015
802nd BRIGADE PHIL. ARMY	0.26	-	0.13	0.13	-	-	-
PHIL. COASTGUARD	2.90	2.90	-	-	-	-	-
BFP	-	-	-	-	-	-	-
BDJ	-	-	-	-	-	-	-
OCD	-	-	-	-	-	-	-
PDCC	-	-	-	-	-	-	-
PNRC	-	-	-	-	-	-	-
PAGASA	-	-	-	-	-	-	-
PHILVOLCS	1.85	0.35	0.30	0.30	0.30	0.30	0.30
PLO	2.40	1.60	0.20	0.15	0.15	0.10	0.20
PPO	-	-	-	-	-	-	-
PAROLE	-	-	-	-	-	-	-
PAO	-	-	-	-	-	-	-
Sub-Total	11.91	6.25	1.13	1.13	1.05	1.10	1.25
TOTAL	404.56	117.93	62.57	55.80	54.61	60.21	53.45

### INVESTMENT PROGRAM/ACTION PLAN: CY 2010-2015

#### Programs/Projects/Activities (PPAs)

Sector : **INFRASTRUCTURE DEVELOPMENT**

Sub-sector : **Communication**

Agency : **BOHOL LAW ENFORCEMENT COMMUNICATION SYSTEM (BLECS)**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (Pesos)					
				2010	2011	2012	2013	2014	2015
1. Upgrading of office facilities	Tagbilaran City		20% Dev. Fund	64,000.00	65,000.00	75,000.00	80,000.00	85,000.00	90,000.00
2. Equipment and Supplies			General Fund	25,000.00	35,000.00	40,000.00	45,000.00	50,000.00	55,000.00
3. Maintenance of Antennae System			General Fund	35,000.00					
Total				124,000.0	100,000.0	115,000.0	125,000.0	135,000.0	145,000.0

**Notes:** **1** - Location: Indicate location of the proposed project (barangay/ municipality or even building name, if appropriate); **2** -Estimated Area: Indicate estimated area to be involved, if applicable (in sq. meters or hectares)

**3** - Funding Source: Indicate possible funding source of the project. This may be office budget, GAA, local government, congressional funds, foreign funding agencies, or even by financial institutions

Sub-sector : **Communication**  
Agency : **GLOBELINES**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (Pesos)					
				2010	2011	2012	2013	2014	2015
1 Bohol Fiber Optic Network Project	Bohol		Company Funded	X					
2 Network Expansion in Tagbilaran City (Lindaville Subdivision)	Tagbilaran City		Company Funded	X					
3 Landline Expansion, Jagna	Jagna, Bohol		Company Funded	X					
4 Landline Expansion (Guindulman,Dauis,Lila, Garcia Hernandez,Valencia and Trinidad)	Bohol		Company Funded		X				
5 36 upgrade of the following cellsites (San Pascual, Ubay, Poblacion Ubay, Poblacion Carmen and Macaas, Tubigon)	Bohol		Company Funded	X					

**Notes:** **1** - Location: Indicate location of the proposed project (barangay/ municipality or even building name, if appropriate); **2** -Estimated Area: Indicate estimated area to be involved, if applicable (in sq. meters or hectares)

**3** - Funding Source: Indicate possible funding source of the project. This may be office budget, GAA, local government, congressional funds, foreign funding agencies, or even by financial institutions

Sub-sector : **Communication**  
 Agency : **PHILIPPINE LONG DISTANCE COMPANY INC. (PLDT)**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (Pesos)					
				2010	2011	2012	2013	2014	2015
1. Installation of Next Generation Network (NGN) Cabinets in 10 location within Tagbilaran (5.304 voice/data lines)	within Tagbilaran City		Company Cap Ex	X					
2. Rehabilitation and expansion of cable Facilities	within Tagbilaran City		Company Cap Ex	X					
3. Laying out of Submarine fiber optic cable to include Bohol in the existing PLDT	<b>Submarine:</b> Clarín, Bohol and Marigondon Mactan		Company Cap EX	X					
DFON (Domestic Fiber Optic Network)	<b>Land Layout:</b> Clarín to Tagbilaran								

**Notes:** **1** - Location: Indicate location of the proposed project (barangay/ municipality or even building name, if appropriate); **2** - Estimated Area: Indicate estimated area to be involved, if applicable (in sq. meters or hectares)

**3** - Funding Source: Indicate possible funding source of the project. This may be office budget, GAA, local government, congressional funds, foreign funding agencies, or even by financial institutions

Sub-sector : **Power and Energy**  
 Agency : **BOHOL ELECTRIC COMPANY I (BOHECO I)**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (Pesos)					
				2010	2011	2012	2013	2014	2015
Rehab-Revamp DX Lines	Coverage Area		Admin	8.8 Kms	5.470	3.030			
				1.725 M	1.072 M	0.594 M			
				9.6 Kms.	18.34 M				
Rehab- upgrading DX Lines	Coverage Area		Admin	42.22	37.832	43.806	35.324	56.524	36.656
				5,236 mc	5,496 mc	5,778 mc	6,067 mc	6,372 mc	6,692 mc
Add-Ons	Coverage Area		Admin	17.825	18.702	19.653	20.633	21.659	22.740
Substation	Panglao	10 MVA	Admin	24 M					
69KV Sub TX Lines	Dauis- Panglao	20 KMS	Admin	27 M					
Pole Line Relocation	Dauis-Panglao	20 KMS	Admin	15 M					

**Notes: 1** - Location: Indicate location of the proposed project (barangay/ municipality or even building name, if appropriate); **2** -Estimated Area: Indicate estimated area to be involved, if applicable (in sq. meters or hectares)

**3** - Funding Source: Indicate possible funding source of the project. This may be office budget, GAA, local government, congressional funds, foreign funding agencies, or even by financial institutions



Sub-sector : **Power and Energy**  
 Agency : **NATIONAL GRID CORPORATION OF THE PHILIPPINES (NGCP)**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (Pesos)					
				2010	2011	2012	2013	2014	2015
138 KV Bohol Backbone Line	Ubay-Corella	95 Circuit-kilometer	ICG	P 1.6 B completion 1st qtr. 2012					

**Notes: 1** - Location: Indicate location of the proposed project (barangay/ municipality or even building name, if appropriate); **2** -Estimated Area: Indicate estimated area to be involved, if applicable (in sq. meters or hectares)

**3** - Funding Source: Indicate possible funding source of the project. This may be office budget, GAA, local government, congressional funds, foreign funding agencies, or even by financial institutions

Sub-sector : **Power and Energy**  
 Agency : **BOHOL ELECTRIC COMPANY II (BOHECO II)**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Million Pesos)					
				2010	2011	2012	2013	2014	2015
1. Upgrading of Lines									
a. From SDW to secondary lines	Boheco II coverage area		Capex Fund	2.5	1.5				
b. From secondary line to 1 Phase Lines	Boheco II coverage area		Capex Fund	3.0					
2. Distribution Transformer Upgrading	Boheco II coverage area		Capex Fund	3.0					
3. Replacement of Hot running Kwhr notes	Boheco II coverage area		Capex Fund	3.0		3.0			
4. Line Expansion(Sitios area)	Boheco II coverage area		CDF	3.5	3.0		3.0		
5. Construction of Substation	Ubay		Capex Fund	15.0					
6. Upgrading of Substation	Trinidad		Capex Fund		10.0				
7. Construction of Substation	Talibon		Capex Fund			15.0			
8. Line Relocation affected by RW	Boheco II coverage area		Capex Fund	3.0					
<b>Total</b>				<b>33.0</b>	<b>14.5</b>	<b>18.0</b>	<b>3.0</b>		

**Notes:** **1** - Location: Indicate location of the proposed project (barangay/ municipality or even building name, if appropriate); **2** - Estimated Area: Indicate estimated area to be involved, if applicable (in sq. meters or hectares)

**3** - Funding Source: Indicate possible funding source of the project. This may be office budget, GAA, local government, congressional funds, foreign funding agencies, or even by financial institutions

Sub-sector : **Transport and Access**  
 Agency : **CITY ENGINEER'S OFFICE (CEO)**

Programs / Projects		Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup> (in sq. m)	Possible Funding Source <sup>3</sup>	Investment Requirement (in Million Pesos)					
					2010	2011	2012	2013	2014	2015
<u>Concreting:</u>										
1.	C.P.G. East Avenue (J.A. Clarin to Bioco St.)	Mansasa and 1st Dist.	8,875.50	20% Dev't. Fund	17.460					
2.	Tagb. Circumferential Road (C.P.G. Ave to J.A. Clarin)	Cogon and 3rd Dist.	12,736.80	- do -		25.056				
3.	Manga Slaughterhouse to Casa Tiptip Road	Tiptip District	5,117.90	- do -		10.068				
4.	Booy-Taloto Road	Booy and Taloto Dist.	4,428.60	- do -			8.712			
5.	Upper Sto. Niño Road	Dao District	7,655.50	- do -				15.060		
6.	B. Inting Extension	Cogon District	11,041.00	- do -			21.720			
7.	F. Torralba St.	Cogon District	6,100.00	- do -						12.0
8.	Mansasa-Dampas Road (V.P. Inting St to Miguel Parras St.)	Mansasa and Dampas Dist.	4,148.00	- do -						8.160
9.	Jumamil St.	Manga District	4,160.20	- do -	8.184					
10.	Calceta St.	Cogon District	10,119.90	- do -		19.908				
11.	M.H. del Pilar St.	2nd District	2,171.60	- do -		4.272				
12.	R. Palma St.	2nd District	2,183.80	- do -			4.296			
13.	Remolador St.	2nd District	3,965.00	- do -			7.800			

Programs / Projects		Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup> (in sq. m)	Possible Funding Source <sup>3</sup>	Investment Requirement (in Million Pesos)					
					2010	2011	2012	2013	2014	2015
<u>Asphalt Overlay:</u>										
1.	E. Jacinto St.	2nd District	1,315.20	20% Dev't. Fund	1.178					
2.	H. Grupo St. - Ingles St.	2nd District	3,880.00	- do -	3.473					
3.	F. Rocha St.	2nd District	4,722.00	- do -		4.226				
4.	Espuelas St.	2nd District	4,140.00	- do -					3.705	
5.	B. Inting St.	2nd District	10,289.20	20% Dev't. Fund			9.209			
6.	Generoso Lamdagan St.	Cogon District	3,000.00	- do -						2.685
7.	Upper Salazar St. (Sitio Doldol)	Ubujan District	712.00	- do -		0.637				
8.	R. Enerio St. (J.A. Clarin St. to Ego St.)	Dampas District	5,750.00	- do -					5.146	
9.	Manga-Tiptip-Dao Road	Manga and Tiptip Dist.	11,035.00	- do -					9.876	
10.	Sikatuna St.	3rd District	2,470.00	- do -					2.211	
11.	J.S. Torralba St. (Miguel Parras St. to M. Torralba St.)	2nd District	1,061.50	- do -			0.951			
12.	Basak - Taloto - Airport Road	Taloto District	1,200.00	- do -	1.074					

Programs / Projects		Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup> (in sq. m)	Possible Funding Source <sup>3</sup>	Investment Requirement (in Million Pesos)					
					2010	2011	2012	2013	2014	2015
13.	Lourdes St.	1st District	1,185.00	- do -			1.061			
14.	Butalid Drive	1st District	495.00	- do -			0.444			
15.	Estaca St.	Booy District	750.00	- do -						0.672
16.	Tiptip-Cabawan Road	Tiptip and Cabawan Dist.	4,000.00	- do -			3.580			
17.	Dampas - Banat-i Road	Dampas District	4,500.00	- do -			4.028,			
18.	Legarda-Grupo St. (Satellite-Mahayahay-Dao)	Dao District	5,000.00	- do -			4.475			
19.	Lower Salazar St.	Ubujan District	2,650.00	- do -			2.372			
20.	Dampas Canguining Road	Dao District	3,500.00	- do -					3.133	
21.	San Isidro Elementary School - Cabawan Road	San Isidro District	4,000.00	- do -					3.580	
22.	L. Pahang St., Mansasa-Dampas Cemetery	Mansasa and Dampas Dist.	1,800.00	- do -					1.611	
23.	Tiptip-San Isidro Road	Tiptip District	1,055.30	- do -		0.945				
24.	Road beside Cogon Barangay Hall	Cogon District	1,525.00	- do -		1.365				
25.	Z. Bustrillos St.	Cogon District	2,230.50	- do -		1.997				
26.	Taloto-Ubujan-Manga Coastal Road	Taloto, Ubujan, Manga Dist.	21,944.00	- do -	19.640					

Programs / Projects		Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup> (in sq. m)	Possible Funding Source <sup>3</sup>	Investment Requirement (in Million Pesos)					
					2010	2011	2012	2013	2014	2015
<u>Rehabilitation/Improvement of Road:</u>										
1.	Dampas Binayran - San Isidro Road	Dampas and San Isidro Dist.	21,536.00	20% Dev't. Fund	10.768					
2.	San Isidro - Cabawan Road	San Isidro & Cabawan Dist.	9,376.00	- do -		4.688				
3.	Casa Tiptip - Cabawan Road	Tiptip and Cabawan Dist.	3,840.00	- do -		1.920				
4.	Cabawan - Anislag Road	Cabawan District	12,000.00	- do -			6.000			
5.	Dao - Binayran Road	Dao District	11,648.00	- do -			5.824			
6.	Dampas - Bool Habitat Road	Dampas and Bool Dist.	18,880.00	- do -				9.440		
7.	Mahogany St. (Mansasa Napocor Road)	Mansasa District	20,080.00	- do -				10.040		
8.	Mansasa-Dampas Road (V.P. Inting St. to Miguel Parras St.)	Mansasa District	5,440.00	- do -					2.720	
9.	Generoso Lamdagan St.	Cogon District	4,800.00	- do -	2.400					
10.	Upper Salazar St. (Sitio Doldol)	Ubuja District	1,424.00	- do -	0.712					
11.	Basak - Taloto - Airport Road	Taloto District	1,920.00	- do -	0.960					
12.	Ipil-ipil St. (Mansasa Dampas Road to G. Sanchez St.)	Mansasa District	2,040.00	- do -		1.020				
13.	Barangay Road (Janssen Heights to R. Enerio St.)	Dampas District	4,304.00	- do -		2.152				
14.	G. Dangoy St.	Bool District	4,000.00	- do -				2.000		
15.	Ligason St.	Bool District	4,560.00	- do -		2.280				
16.	A. Pahang St.	Bool District	7,200.00	- do -	3.600					
17.	Jimenez St.	Mansasa District	4,960.00	- do -	2,480					

Programs / Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup> (in sq. m)	Possible Funding Source <sup>3</sup>	Investment Requirement (in Million Pesos)					
				2010	2011	2012	2013	2014	2015
18. Sitio Casa Road	Tiptip District	3,840.00	- do -	1.920					
19. Elley Hill St. (Tiptip to Manga District)	Tiptip & Manga District	9,256.00	- do -					4.628	
20. Oroc St.	Taloto District	1,800.00	- do -		0.900				
21. Felias St.	Taloto District	1,824.00	- do -		0.912				
22. Dote St.	Taloto District	2,560.00	- do -		1.280				
23. O. Zamora St.	Taloto District	2,720.00	- do -	1.360					
24. Tapuroc St.	Taloto District	3,720.00	- do -		1.860				
25. Lawis Road	Booy District	2,880.00	- do -		1.440				
26. Cabesea Road	Ubuja District	760.00	- do -			0.380			
27. Tiptip - Uptown Phase VII	Tiptip District	4,160.00	- do -			2.080			
28. Purok 5 to Purok 6-A	Tiptip District	5,600.00	- do -				2.800		
29. Purok 4-A to Purok 5	Tiptip District	7,160.00	- do -				3.580		
30. Liburan Road	Tiptip District	5,440.00	- do -		2.720				
31. Road beside Cogon Barangay Hall	Cogon District	2,000.00	- do -		1.000				
32. Torero Road	Cogon District	1,120.00	- do -		0.560				
33. Gasanai Road to Pamaong Extension	Cogon District	2,680.00	- do -		1.340				
34. Grace Christian School Road (beside Airport)	Booy District	408.00	- do -	0.204					
35. Bukid Drive	Booy District	3,520.00	- do -					1.760	
36. Booy Beach Road	Booy District	2,400.00	- do -					1.200	
37. Liberio Karaan St.	Booy District	2,400.00	- do -		10.040				

Programs / Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup> (in sq. m)	Possible Funding Source <sup>3</sup>	Investment Requirement (in Million Pesos)					
				2010	2011	2012	2013	2014	2015
<b><u>Drainage Construction:</u></b>	Dao District	20,080.00	- do -						
1. Mansasa - Dampas Road	Mansasa and Dampas Dist.	L = 159 m	- do -			0.636			
2. Mansasa - Bool Road	Mansasa and Booy Dist.	L = 295 m	- do -			1.180			
3. Peñaflor St.	Booy District	L = 260 m	- do -	1.040					
4. Pamaong St.	Cogon District	L = 75 m	- do -		0.691				
5. Lamdagan St.	Cogon District	L = 96 m	- do -	0.384					
6. Bruñidor St.	Cogon District	L = 52 m	- do -	0.208					
<b>Total</b>				<b>74.565</b>	<b>103.277</b>	<b>80.72</b>	<b>42.92</b>	<b>39.57</b>	<b>23.517</b>

**Notes:** **1** - Location: Indicate location of the proposed project (barangay/municipality or even building name, if appropriate); **2** - Estimated Area: Indicated estimated area to be involved, if applicable (in sq. meters or hectares)

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Sub-sector : **Transport and Access**

Agency : **PROVINCIAL ENGINEER'S OFFICE (PEO)**

	PROJECTS	LOCATION	FUND SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)				
					2010	2011	2012	2013	2014
<b>A.</b>	<b>IMPROVEMENT OF LONG SPAN PROVINCIAL BRIDGES</b>								
1	Improvement of Pasanan Bridge to steel modular type, L=25.0 m	Ubay	Austrian Assisted, PBP counterpart of PGB	PEO		6.0			
2	Improv't of Bukobuko's Anay Bridge, from timber to RCDG, L=15m	Danao	ODA	PMO/ DPWH			10.0		
3	Improvement of Hibunawan timber bridge to RCDG, L=20m	Danao	ODA	-do-			15.0		
4	Improvement of Labuon timber bridge to RCDG, L=15m	Calape	ODA	-do-				15.0	
5	Improvement of Pagsihagon timber bridge to RCDG, L=10m	Calape	ODA	-do-					10.0
6	Improv't of Danicop bailey bridge to steel modular type L=15.00m	Sierra Bullones	ODA	-do-			15.0		
7	Improv't of Agahay bailey bridge to steel modular type L=20.00m	Maribojoc	ODA	-do-				20.0	
8	Improv't of Awihaw bailey bridge to steel modular type L=20.00m	Guindulman	ODA	-do-		20.0			
9	Improv't of Antipolo bailey bridge to steel modular type L=20.00m	Garcia- Hernandez	ODA	-do-		20.0			
10	Conversion of San Jose Spillway to Steel modular type, L = 15.00 lm	Ubay- Mabini	ODA	-do-			15.0		
11	Improvement of Curimo Bridge to steel modular type L=25.0 m	Dimiao	Austrian-assisted PBP	-do-	10.0				
12	Improv't of Pandol II Bridge Armco to steel modular bridge L=25.0 m	Corella	ODA	-do-	15.0				
13	Improv't of Gatosan Bridge Bailey to steel modular bridge L = 25.00 lm	Inabanga	ODA	-do-		25.0			
14	Improv't of Baang Bridge Bailey to steel modular bridge L= 20.00 lm	Catigbian	ODA	-do-			20.0		
15	Improvement of Pandol Bridge Bailey to steel modular bridge	Corella	CIA	-do-				15.0	
16	Improv't of Dongoan Bridge Bailey to steel modular bridge L=15lm	Clarin- Ubay	CIA					15.0	
17	Improv't of Lumangog Bridge timber to steel modular bridge L= 15 lm		CIA	PEO/ DPWH				15.0	
18	Improv't of Tumoran timber Bridge to RCDG L= 10.00 lm	Candijay	20% DF	PEO				10.0	
19	Improv't of Binogawan II Bridge Bailey to steel modular bridge L = 15 lm	Calape	ODA	PMO/ DPWH				15.0	
20	Improv't of Cabayugan Bridge bailey to steel modular bridge L= 15 lm	Calape	ODA	DPWH					15.0
21	Improvement of Sagasa Bridge Bailey to RCDG L = 10.00lm	Balilihan	ODA	PMO/ DPWH		10.0			
22	Improvement of Rizal Bridge bailey to steel modular bridge L= 25.00lm	Catigbian	ODA	-do-					25
23	Improvement of Mag-aso Bridge timber to RCDG L = 10.00lm	Antequera	20% DF	PEO					10
24	Improvement of Duay Bridge bailey to RCDG L = 10.00lm	Duero	20% DF	PEO					10
25	Improv't of Biabas Bridge bailey to steel modular bridge L = 15.00lm	Ubay	20% DF	PEO		15.0			

PROJECTS	LOCATION	FUND SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)					
				2010	2011	2012	2013	2014	
<b>B. CONVERSION OF SHORT SPAN BRIDGES INTO BOX CULVERT</b>									
1 Improvement of Jagbuaya Bridge to box culvert, L=4m x 5m x 4m	Catigbian	20% DF	PEO		1				
2 Improvement of Suba Bridge to box culvert, L=5m	Anda	20% DF	PEO		2				
3 Improvement of Talisay Bridge to box culvert, L=5m	Anda	20% DF	PEO			1			
4 Improvement of Alang-alang Bridge to box culvert, L=5m	Anda	20% DF	PEO			1			
5 Improvement of Casuwayan to Flat-Slab Bridge, L= 10.00lm	Guindulman	Tulay ng Pangulo	DPWH/PMO	12					
6 Improvement of Cabog Bridge to box culvert, L=5m	Clarín	20% DF	PEO			1			
7 Construction of La Paz to Box Culvert	Cortés	20% DF	PEO		1				
8 Conversion of Abaca Bridge to Box Culvert	Mabini	20% DF	PEO		1				
9 Construction of Magkaya Box culvert along Inabanga-Lapacan - Magtangtang Road	Inabanga	20%DF	PEO	1					
<b>C. IMPROVEMENT OF ROADS LEADING TO TOURIST SPOTS AND PORTS</b>									
1 Rehabilitation of Biking -Tinago-Bingag Road, L= 4.501	Dauis	PRMF	PEO		14				
2 Raising of grade,ripraping,concrete paving of road to Clarín Health Resort	Loay	20%DF	PEO					4	
<b>D. IMPROVEMENT OF ROADS LEADING TO INDUSTRIAL SITES</b>									
1 Asphaltting of Baclayon-Corella via Tunga Road, L= 4.376 km	Baclayon	20%DF	PEO	3	5	7	7	7	
<b>E. IMPROVEMENT OF ROADS LEADING TO GOVT. CENTERS</b>									
1 Asphaltting of One Way Traffic Inabanga, L=0.335km	Inabanga	20% DF	PEO	3					
<b>F. CONCRETING/ SOIL STABILIZATION OF STEEP GRADES AND FLOOD PRONE AREAS'</b>									
1 Improvement of gravel road, L=17.834 km.at Dimiao-Oac-Bilar Rd.	Bilar-Dimiao	20% DF/ PRMF	PEO	3	16	12	12	12	
2 Improvement of gravel road, Segment 3 & 4 along Jct.(LIR) - Mahayag-Danao Road. L= 6.000km	Danao- San Miguel	PRMF AUSAid	PEO	23	1	1	1	1	
Improvement of the remaining length of 9.329km		PGB Counterpart Supltl 2009 & 2010/ 20% DF	PEO	35	2	2	2	2	
3 Improv't of Jct. (TER)- Soom-Humayhumay Road , Ubay L= 3.305km	Ubay	20% DF	PEO	3	2	5	5	5	
4 Soil Stabilization of Alegria (Catigbian) Baang-Jagbuaya -Hanopol Road L= 7.976 km	Catigbian	20% DF	PEO	1					
5 Improv't of gravel road, L= 14.287 km, Pob. (Valencia)-Anoyon-Omjon Rd	Valencia	OEFC	DPWH		20	20	20	20	
6 Improv't of gravel road of Antequera- Balilihan via Dorol , L = 11.463 km	Antequera-Balilihan	PRMF	PEO		6	6	6	6	

PROJECTS	LOCATION	FUND SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)				
				2010	2011	2012	2013	2014
7 Improvement of gravel road, of Buenos Aires-Nueva Vida - Monte Hermoso Rd L= 7.097km	Carmen	20% DF	PEO			21		
8 Improv't of gravel road, L=16.170 km.of Garcia Hernandez-Tabuan Rd.	G Hernandez	20% DF	PEO		6	6	6	6
9 Road upgrading of Jct.(Jagna-S-Bullones)- Malbog-Calabacita Road L= 9.11km	Jagna	20% DF	PEO	3		7		
10 Road upgrading of Jct.(Jagna-S. Bullones) Abachanan Road L= 2.455km	Sierra Bollunes	20% DF	PEO			8		
11 Improvement of Maribojoc-Pagnitoan Candavid-Tubuan-Basak Road, L = 15.419km	Maribojoc-Loon	20% DF	PEO		6	6	6	6
12 Improvement of Cabantian-Cansiwang- Mayuga Rd., L = 8.772km	Guindulman	20% DF	PEO		6	6	6	6
13 Rehabilitation of Guadalupe-Monte Video Road, Carmen L = 5.766 km	Carmen	20% DF	PEO				10	
14 Rehabilitation of Itum-Duay-Payao Road. L = 7.661 km	Duero	20% DF	PEO				10	10
15 Improvement of Lungsodaan(Candijay)-Tambongan (Sierra Bullones) Road L=4.5935 km	Candijay	20%DF	PEO	7	6	6	6	6
16 Improvement Jagna- Cabungaan- Lonoy Road,includes slope protection L= 4.875km	Jagna	20%DF	PEO		5	5	5	5
17 Improvement of Bunga Mar- Kinagbaan- Balili Road L= 10.587 km; and Construction of two box culverts	Jagna	20%DF	PEO		8	8	8	8
18 Improvement of Guindulman - Mayuga - Lombog - Lundag Road L= 11.683 km; and includes canal lining on side ditches	Guindulman	20%DF	PEO		6	6	6	6
<b>G. FORTIFICATION OF CAUSEWAYS</b>								
<b>AND PROBLEM ROADS</b>								
1 Imprv't. of gravel road, concrete paving & raising of grade at flooded area of Catigbian-Canmano Road L = 6.220 km	Catigbian-Sagbayan	20% DF		3				
		PRMF	PEO		15	15	15	16
2 Upgrading of road along causeway widening,riprapping and graveling of Calape-Pangangan Road L=5.287 km.	Calape	20% DF	PEO	8	6	6	6	6
3 Upgrading of causeway and concrete slope protection L=100lm, imprv't of gravel road of Tajang-Sandingan Road L= 7.939km	Loon	CIA Senators	PEO		6	6	6	6
4 Raising of grade, riprap and concrete paving of protection wall of Inabanga-Lawis Road. L=4.523 km.	Inabanga	20%DF	PEO	5	6	3		

PROJECTS	LOCATION	FUND SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)				
				2010	2011	2012	2013	2014
5 Raising of grade on flood prone area, lowering of grade on hard rock,concrete paving and completion of Jct.(TER)Candijay- Cogtong-Panas-Pangpang-Badiang(Anda)- Guidulman Circuit Rd.,L=29.000 km.	Candijay- Anda-Guindulman	PRMF	PEO		48	50	50	50
6 Raising of grade (L=500lm) & widening & concrete paving along Abatan-Agahay- Busao-Toril Road., L=8.769km	Maribojoc	20%DF	PEO	3	7	7	7	7
7 Raising of grade riprapping and concret. slope protection of Catigbian-Clarín via Bogtongbood Road.L = 8.283km	Catigbian-	CIA	DPWH				25	
	Clarín	20%DF	PEO					
8 Raising of grade of causeway along Casbu-Circumferential Road L=1.00km ; and rehabilitation of the remaining gravel road L=5.144km	Guindulman	20%DF	PEO			5	5	5
9 Concreting of Jct.(TER) Guioang- Cogtong Road L= 5.580km	Candijay	20% DF	PEO		9	9	9	9
10 Imprv't of Kaporsing- Abaca- San Roque Road L= 6.819km	Mabini	20% DF	PEO		5	5	5	5
11 Imprv't of Sta, Cruz- Binol- Banlas- Tambo Rd. L= 6.850km	Mabini	20% DF	PEO		5	5	5	6
12 Imprv't of Pilar- Inaghuban Road L = 6.913 km	Pilar	20% DF	PEO		5	5	5	6
13 Imprv't of Pilar- Bagacay Road L = 7.321 km	Pilar	20% DF	PEO		5	5	5	6
14 Imprv't of Pitogo- Aguining Road L= 4.705km	Pres. Garcia	20% DF	PEO					
15 Imprv't of Popoo- Tugass Road L= 12.420KM	Pres. Garcia	20% DF	PEO	3	6	6	6	6
16 Imprv't of Baclayon - Corella Road L= 7.159 km	Baclayon & Corella	20% DF	PEO		5	5	5	5
17 Imprv't of Libertad - Cabanugan (San Isidro) Road L= 7.400km	Tubigon & San Isidro	20% DF	PEO					17
18 Imprv't of Rizal (Catigbian)- San Isidro L=3.600km	Catigbian	20% DF	PEO		2	2	2	2
19 Imprv't of Pob.(Catigbian) - Ambuan- Sagasa (Balilihan) L= 10.727 km	Catigbian & Balilihan	CDF, ODA	DPWH				16	16
20 Imprv't of Lapaz (Cortes)- Cabaguan- Lourdes Corella Road, L= 6.215km	Cortes &	20% DF	PEO	4				
	Corella	CIA	DPWH		40			
21 Imprv't of Road to Gabi Seed Farm L= 0.895km	Ubay	20% DF/ CIA	PEO		1	1	1	1
22 Upgrading of Canmanico-Anonang Road, Valencia ( Limocon Section) L= 4.135 km	Valencia	20% DF	PEO	2	2	2	2	2

PROJECTS	LOCATION	FUND SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)				
				2010	2011	2012	2013	2014
<b>H. LINKAGE ROADS</b>								
1 Concrete paving of Corella-Balilihan Road L=2.765km and improvement of Armco	Balilihan- Corella	GAA, DPWH, CIA	DPWH	25.0				
2 Concrete paving of Pob. Sagbayan - Sagbayan Sur-Kabasakan Road L= 3.260km	Sagbayan	20% DF	PEO	3.0				
		PRMF			7.0			
3 Imprv't. of gravel road, raising of grade on flooded area along Pob. Mabini - Cabualao - Lungsodaan - Pook Road (Cabulao-Lungsodaan - Pook Section) L= 4.510km	Mabini	20% DF	PEO	4.0				
		PRMF				6.0	7.0	
4 Imprv't. into an all weather road, on flooded area of Jct.(LIR)-Mahayag-Katipunan Road. L= 10.305km	Pilar- Alicia	20% DF	PEO	3.0				
		PRMF				12.0	12.0	12.0
5 Improvement of Pob.(Mabini) - Cabulao - Union (Ubay), L=24.529 km.	Mabini- Ubay	PRMF	PEO		12.0	12.0	12.0	12.0
6 Widening on hard rock and concrete paving of steep grade of Tiguis-Calvario	Loboc- Lila	20% DF	PEO	3.0				
-Cambanse(Loboc)Road,including gap barangay road, and soil stabilization (Lila Side) L=8.245 km.		CIA/CDF/ OECF			15.0	15.0	15.0	15.0
7 Imprv't. into an all weather road of Pob.Bonot-bonot-Tiguman-Overland Road,L=9.150 km.	Buenavista	20% DF	PEO	3				
		Senators/ OECF			15.0	15.0	15.0	10.0
8 Imprv't. of Bagumbayan- Estaca- San Miguel- Caluasan- Dagohoy Road L= 9.788 km	Pilar & Dagohoy	20% DF	PEO	4				
		OECF	DPWH		15.0	15.0	15.0	15.0
9 Imprv't. of San Miguel- Bayongan - Bulilis- Mabuhay(Ubay) Road Road L= 17.443 km	San Miguel & Ubay	20% DF	PEO	5.0				
10 Imprv't. Baucan (Balilihan)- Cambague (Sevilla)- Poblacion (Sevilla),L=16.46	Balilihan & Sevilla	OECF	DPWH		48.0	50.0		

PROJECTS	LOCATION	FUND SOURCE	IMPLT'G AGENCY	INVESTMENT REQUIREMENT (in Million Pesos)				
				2010	2011	2012	2013	2014
11 Imprv't. into an all weather road with bridge of Catigbian-Candumayao-San Isidro	Catigbian- San Isidro	CIA/ CDF	DPWH		5.0	5.0	5.0	5.0
12 Improvement of Carmen-Vallehermoso Road, L= 5.227	Carmen							
13 Improvement of Albur- Sikatuna Road L = 9.665km	Albur & Sikatuna	CIA/ CDF/OECF/ Senators	DPWH		20.0	20.0	20.0	
14 Imprv't. Of Balilihan - Sikatuna via Badiang L= 9.115 km	Balilihan & Sikatuna	CIA/ CDF/ OECF	DPWH			20.0	20.0	17.0
15 Imprv't. of gravel road, Segment 1 & 2, L=6.00km and Conversion of Caimbang timber to steel modular along Antequera-Catigbian via San Isidro Rd.	Antequera-	PRMF AUSAid	PEO	25.0	1.0	1.0	1.0	1.0
	Catigbian	GAA	DPWH		30.0	30.0	30.0	30.0
	San Isidro							
16 Improvement of Inabanga - Sagbayan via Lapacan Road	Inabanga- Buenavista-Danao	20% DF	PEO	10.0				
17 Asphaltng of Pob. Talibon - San Francisco Road, L= 4.957 km	Talibon	20% DF	PEO	4.0				
<b>TOTAL</b>				<b>233.0</b>	<b>549.0</b>	<b>546.0</b>	<b>547.0</b>	<b>466.0</b>

Sub-sector : **Transport and Access Development**  
 Agency : **CIVIL AVIATION AUTHORITY OF THE PHILIPPINES (CCAP) TAGBILARAN AIRPORT**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (Pesos)					
				2010	2011	2012	2013	2014	2015
1 Expansion of Terminal Building	Tagbilaran Airport		DOTC	15.0					
2 Expansion of Parking Bay	Tagbilaran Airport		CAAP		15.0				
3 Concreting of Parking Bay	Tagbilaran Airport		DOTC	5.0					
4 Runway Improvement	Ubay		DOTC	20.0					
5 Construction of Terminal Building	Ubay				10.0				
6 Concreting of Security Force	Ubay				10.0				
7 Improvement of Parking Area and Ramp	Ubay					15.0			
<b>TOTAL</b>				<b>40.0</b>	<b>35.0</b>	<b>15.0</b>			

**Notes: 1** - Location: Indicate location of the proposed project (barangay/ municipality or even building name, if appropriate); **2** -Estimated Area: Indicate estimated area to be involved, if applicable (in sq. meters or hectares)

**3** - Funding Source: Indicate possible funding source of the project. This may be office budget, GAA, local government, congressional funds, foreign funding agencies, or even by financial institutions

Sub-sector : **Transport and Access Development**

Agency : **OFFICE/ AGENCY: PHILIPPINE PORTS AUTHORITY (PPA)**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (Pesos)					
				2010	2011	2012	2013	2014	2015
1. Ubay Port Expansion Project(Phase II)	Port of Ubay	15,000 Sq. M.	PPA	146.00					
2. Talibon Port Improvement Proj.(Phase II)	Port of Talibon	4,300 Sq. m.	PPA	45.00					
3. Improvement/Rehabilitation of Causeway	Port of Maribojoc	2,310 sq. M.	PPA	18.00					
4. Reinstallation of One(1) Unit Uprooted Beacon Light	Port of Tagbilaran	N.A.	PPA	2.00					
5. Replacement of Damaged Fending System	Port of Tagbilaran	N.A.	PPA	4.50					
6. Repair of Dilapidated RC Wharf (Berth 1 & 2)	Port of Tagbilaran	2,640 sq. M.	PPA	5.00					
7. Repair of RORO Ramp 2	Port of tubigon	220 Sq. M.	PPA	5.00					
8. Repair of Causeway	Port of Bacayon	N.A.	PPA	2.00					
9. Improvement/Rehabilitation of PMO-Admin Bldg.	Port of Tagbilaran	300 sq. M.	PPA		8.00				
10 Redesigning of Catwalk at Fast Craft Berth	Port of Tagbilaran	300 sq. M.	PPA		3.00				
11. Impv't.of Security Fence, Gates, Collection Booth & Guardhouse	Port of Tagbilaran	N.A.	PPA		10.00				
12. Concrete Paving of Back up Area	Port of Tagbilaran	3,800 Sq. M.	PPA		10.00				
13. Construction of Landing Facility	Brgy. Balicasag	750 Sq. M	PPA		15.00				
14. Repair of Concrete Pavement at Old Reclamation Area	Port of Balicasag	3,500 Sq. M.	PPA		9.00				
15. Repair/Renovation of Warehouse	Port of Tagbilaran	600 Sq. M.	PPA		2.00				
16. Repair of RORO Ramp,Back up Area & Lighting Facilities	Port of Clarin	650 Sq. M.	PPA		9.00				
17. Repair of Security Fence & Ligthing System	Port of Getafe	N.A.	PPA		2.00				
18. Provision of Security Gate, Guardhouse & Ligthing Facilities	Port of Tubigon	N.A.	PPA			10.00			



Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (Pesos)					
				2010	2011	2012	2013	2014	2015
19. Const.of Passenger Terminal Building w/ PPA TMO Office	Port of Tubigon	600 Sq. M.	PPA/Privatize			30.00			
20. Concrete Paving of Reclaimed Back up Area	Port of Tubigon	5,000 Sq. M.	PPA				25.00		
21. Extension Deflector Wall	Port of Jagna	100 lm.	PPA				5.00		
22. Construction of Security Fence,Gates & Guardhouse	Port of Ubay	N.A.	PPA				10.00		
23. Construction of Passenger Terminal Building	Port of Talibon	200 Sq. M.	PPA/Privatize				15.00		
24. construction of Passenger Terminal Building	Port of Ubay	600 Sq. M.	PPA/Privatize					35.00	
25. Construction of Transit Shed	Port of Ubay	600, Sq. M.	PPA					20.00	
26. Construction of Passenger Terminal Building #2	Port of Ubay	600 Sq. M.	PPA/Privatize					35.00	
27. Improvement of Catagbacan Port	Port of Catagbacan	8,000 Sq. M	PPA						130.00
	Port of Tagbilaran	2,500 Sq. M.	PPA						50.00
<b>Total</b>				<b>227.5</b>	<b>68.0</b>	<b>40.0</b>	<b>55.0</b>	<b>90.0</b>	<b>180.0</b>

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Sub-sector : **Transport and Access Development**

Agency : **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)- I, Tagbilaran City**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (in Million Pesos)					
				2010	2011	2012	2013	2014	2015
1. Improvement of (concreting) of Access Roads Panglao Airport (Panglao)	Panglao Island	1.70 kms., Concrete paving	GAA	31.0	30.0	50.0			
2. Bateria Bridge, Tubigon, Bohol	Tubigon	20.90 l.m. Reconstruction/ Replacement	GAA	20.0					
3. Jct. (TNR) Cortes-Balilihan-Catigbian Road Catigiban-Macaas Section (Tubigon)	Catigbian-Macaas Section (Tubigon)	3.40 kms. concrete paving	GAA	68.0					
4. Jct. (TNR) Maribojoc-Antequera-Catagbacan Road (Loon) Km 21 + 660 - Km. 38 + 000	Maribojoc-Antequera- Catagbacan Road	10.540 km. concrete paving	GAA	211.0	50.0	50.0	30.0		
5. Concreting of Panglao Road leading to beaches (Dauis)	Dauis-Panglao	5.00 km. concrete paving	GAA	110.0	100.0	100.0			
6. Reconstruction of TNR along Cortes-Calape (Broken Section)	Cortes-Maribojoc- Loon Section	4.667 km concrete paving	GAA	70.0	50.0	50.0	60.0	65.0	70.0
7. Reconstruction of Jct. (TER) Dauis-Panglao Road	Dauis-Panglao	3.77 km concrete paving	GAA	60.0					
8. Panglao Island Circumferential Road Project (Dauis-Panglao)	Dauis-Panglao	15.0 km concrete paving	GAA	300.0	300.0	300.0			
9. Tagbilaran-Corella-Sikatuna Road Section Km 7 + 378 - Km 10 + 502 (Corella Side)	Along Tagbilaran- Corella- Sikatuna	0.060 km - gravel 9.749 km – existing asphalt pavement/ Concrete paving	GAA	162.0	50.0	50.0			
10. Balilihan-Corella Road	Balilihan-Corella	2.30 km – gravel concrete paving	GAA	46.0	20.0				
11. Widening of Causeway of Jct. (TER) Dauis-Panglao Road including the Widening of J. Borja Bridge and Vaño Bridge	Dauis-Panglao		GAA	30.0					

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (Million Pesos)					
				2010	2011	2012	2013	2014	2015
12. Improv't/concreting and Widening of Panglao Is. Central Spur Road Km 9 + 120 - Km. 11 + 700	Dauis-Panglao	7.03 km, (4 lanes), Concrete paving	GAA	411.6	100.0	100.0			
13. Balilihan River Control	Tubigon	1 project	GAA	5.0	10.0				
14. Calunasan River Control	Calape	1 project	GAA	5.0	5.0				
15. Improvement of DPWH Building	1st Eng'g. District	1 project	GAA	5.0					
16. Various VILP Projects	-do-	Various VILP	GAA	40.0	50.0	60.0	70.0	80.0	90.0
<b>TOTAL</b>				<b>1,574.6</b>	<b>765.0</b>	<b>760.0</b>	<b>160.0</b>	<b>145.0</b>	<b>160.0</b>

**Notes:**

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**3** - Funding Source: Indicate possible funding source of the project. This may be office budget, GAA, local government, congressional funds, foreign funding agencies, or even by financial institutions

Sub-sector : **Transport and Access Development**

Agency : **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)- II  
BOHOL II SDEO, UBAY, BOHOL**

Programs/Projects	Location	Estimated Length Involved/ Required	Possible Funding Source	Investment Requirement (Million Pesos)						
				2010	2011	2012	2013	2014	2015	Total
<b>I. NATIONAL ARTERIAL/SECODARY ROADS/BRIDGES:</b>			<b>215.28</b>	<b>215.28</b>						<b>215.28</b>
Urgent National Arterial/Secondary Roads & Bridges:										
1. Access Roads to RORO Ports, Ubay Port Access Road	Ubay	1.164 kms.	GAA	23.28						23.28
2. Construction of Buli Bridge along Tagbilaran North Road	Talibon	10.00 lm Pre-Cast	GAA	6.00						6.00
3. Construction of Tulay Bridge along Tagbilaran North Road	Trinidad	10.00 lm	GAA	6.00						
4. Construction of Katubuan Bridge along Jct. LIR Buenavista, Carmen-Concepcion, Danao-Getafe Road	Dagohoy	159.00 lm FORD	GAA	180.00						180.00
Rehabilitation, Reconstruction of Damaged Nat'l Roads Generated from Pavement Mgt System/Highway Dev't and Mgt (HDM-4)			<b>553.50</b>	<b>83.00</b>	<b>94.50</b>	<b>109.0</b>	<b>100.5</b>	<b>91.50</b>	<b>75.00</b>	553.50
1. Reconstruction of Loay Interior Road										
a. Trinidad Section (Intermittent Section)	Trinidad	4.000 kms.	GAA	15.00	17.00	20.00	23.00	13.00	15.00	103.00
b. San Miguel Section (Intermittent Section)	San Miguel	5.250 kms	GAA	20.00	23.00	26.50	30.50	35.00	10.00	145.00
c. Dagohoy Section (Intermittent Section)	Dagohoy	3.000 kms.	GAA	10.00	11.50	13.00	15.00	17.50	20.00	87.00
2. Reconstruction of Tagbilaran East Road	Ubay	4.500 kms.	GAA	15.00	17.00	20.00	23.00	26.00	30.00	131.00
3. Reconstruction of Jct. LIR Buenavista, Carmen-Concepcion, Danao-Getafe Road	Dagohoy & Danao	3.298 kms.	GAA	20.00	23.00	26.50	9.00			78.50

Agency: **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)- II, BOHOL II SDEO, UDAY, BOHOL**

Programs/Projects	Location	Estimated Length Involved/ Required	Possible Funding Source	Investment Requirement (Million Pesos)						
				2010	2011	2012	2013	2014	2015	Total
4. Asphalt Overlay of Tagbilaran North Road (Clarín-Getafe Section)	Clarín, Getafe Inabanga, & Buenavista	5.000 kms.	GAA	15.00	17.00	20.00	23.00	13.00	15.00	
5. Reconstruction of Jct. TNR-Talibon Road	Talibon	0.400 km.	GAA	3.00	3.00	3.00				9.00
Road Upgrading (Gravel to Concrete) based on Gravel Road Strategies Traffic Benchmark for Upgrading to Paved National Road Standards (HDM-4 Project Analysis)			<b>677.00</b>	<b>120.00</b>	<b>115.00</b>	<b>132.5</b>	<b>152.5</b>	<b>77.00</b>	<b>80.00</b>	677.00
1. Jct. LIR Buenavista, Carmen-Concepción, Danao-Getafe Road and Bridge Approaches										
a. Danao Section	Danao	4.200 kms.	GAA	20.00	23.00	26.50	30.50	7.00		107.00
b. Dagohoy-Concepción, Danao Section Including Bridge Approaches	Dagohoy & Danao	5.000 kms.	GAA	20.00	23.00	26.50	30.50	17.50	20.00	137.50
c. Catigbian, Buenavista Section	Buenavista	5.000 kms.	GAA	20.00	23.00	26.50	30.50	17.50	20.00	137.50
d. Overland, Buenavista Section	Buenavista	5.000 kms.	GAA	20.00	23.00	26.50	30.50	17.50	20.00	137.50
e. Getafe Section	Getafe	5.000 kms.	GAA	20.00	23.00	26.50	30.50	17.50	20.00	137.50
2.Improvement of Taguimtim Bridge Approaches TNR (Clarín-Getafe), Buenavista Section		1.00 km.	GAA	20.00						20.00
<b>II. FLOOD CONTROL AND DRAINAGE:</b>			<b>28.35</b>	<b>28.35</b>						28.35
1. Trinidad River Control	Trinidad	600.00 lm.	GAA/ODA	10.00						10.00
2. Panas River Control	Talibon	78.00 lm.	GAA/ODA	1.35						1.35
3. Inabanga River Control	Inabanga	567.00 lm.	GAA/ODA	2.45						2.45
4. Uday Flood Control	Uday	1,200.00 lm.	GAA/ODA	4.50						4.50
5. Malitbog River Control	Dagohoy	60.00 lm.	GAA/ODA	1.35						1.35
6. Isumod River Control	Danao	50.00 lm.	GAA/ODA	1.20						1.20
7. Bacani River Control	Clarín	140.00 lm.	GAA/ODA	2.10						2.10
8. Zamora River Control	Talibon	90.00 lm.	GAA/ODA	1.50						1.50

Agency: **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)- II, BOHOL II SDEO, UBAY, BOHOL**

Programs/Projects	Location	Estimated Length Involved/ Required	Possible Funding Source	Investment Requirement (Million Pesos)						
				2010	2011	2012	2013	2014	2015	Total
9. Maubid River Control	Buenavista	100.00 lm.	GAA/ODA	1.50						1.50
10. Calunasan Flood Control	Getafe	60.00 lm.	GAA/ODA	0.90						0.90
11. Damiao River Control	Buenavista	80.00 lm.	GAA/ODA	1.50						1.50
III. LOCAL ROADS & BRIDGES:				<b>266.00</b>	<b>232.00</b>	<b>257.35</b>	<b>231.00</b>	<b>245.00</b>	<b>277.00</b>	<b>1,508.35</b>
1. Improvement(Concrete Paving) of Sagbayan- Danao Road	Sagbayan & Danao	14.50 kms.	ODA	50.00	57.50	66.00	76.00	87.50	80.50	417.50
2. Improvement(Concrete Paving) of Jct. LIR, Mahayag(San Miguel)-Danao Road	San Miguel & Danao	15.155 kms.	ODA	50.00	57.50	66.00	76.00	87.50	107.00	444.00
3. Improvement(Concrete Paving) of Jct. TER Trinidad-Bien Unido Road	Bien Unido	1.00 kms.	GAA/ODA	20.00						20.00
4. Improvement(Concrete Paving) of Ubay- Mabini Road(Union-Biabias Section)	Ubay	9.300 kms.	GAA/ODA	25.00	25.00	25.00	18.00			93.00
5. Improvement(Concrete Paving) of Pitogo- Aguing Road	Pres. C.P.Garcia	5.790 kms.	GAA/ODA	40.00	46.00	47.35				133.35
6. Improvement(Concrete Paving) of Popoo- Tugas Road	Pres. C.P.Garcia	12.220 kms.	GAA/ODA	40.00	46.00	53.00	61.00	70.00	89.50	359.50
7. Construction/Rehab of Burgos-Rizal- Magsaysay Road	Talibon	9.100 kms.	GAA/ODA	20.00						20.00
8. Construction of Kinanoan Bridge along Panab-an-Sto.Tomas-Kauswagan Brgy. Road	Trinidad	42.00 lm. RCDG	GAA/ODA	21.00						21.00
9. Construction of M. Roxas Bridge along Hinlayagan Ilaya-M. Roxas Road	Trinidad	28.80 lm. STEEL	GAA/ODA	22.00						22.00
10. Construction of Zamora Bridge along San Agustin-Zamora-Sikatuna-Magsaysay Road	Talibon	34.20 lm. STEEL	GAA/ODA	26.00						26.00

Programs/Projects	Location	Estimated Length Involved/ Required	Possible Funding Source	Investment Requirement (Million Pesos)						
				2010	2011	2012	2013	2014	2015	Total
IV. FARM-TO-MARKET ROADS:			351.55	93.55	40.00	46.00	53.00	61.00	58.00	
1. Bongbong - San Pascual FMR	Ubay	2.00 kms.	ODA	2.70						
2. Bongbong - Lomangog FMR	Ubay	1.00 kms.	ODA	1.35						
3. Ilijan (Ubay) - Mabini FMR	Ubay	2.00 kms.	ODA	2.70						
4. Zamora Dam - Talibon FMR	Ubay	4.00 kms.	ODA	5.40						
5. Sikatuna(Talibon) - Talibon FMR	Talibon	3.00 kms.	ODA	4.05						
6. Sto Niño(Talibon) - Highway FMR	Talibon	2.00 kms.	ODA	2.70						
7. Hibale(Danao) - Danao Proper	Danao	2.00 kms.	ODA	3.60						3.60
8. Bonotbonot Dam - Cangawa FMR	Buenavista	2.00 kms.	ODA	3.60						3.60
9. San Francisco - Ong Estate	Ubay	2.00 kms.	ODA	3.60						3.60
10. Ilihan - Villa Teresita - Gov. Boyles - Los Angeles FMR	Ubay	4.00 kms.	ODA	5.40						5.40
11. La Esperanza-Dagohoy-Centro Pontaas & Badiang FMR	Dagohoy	3.50 kms.	ODA	4.00						4.00
12. Cagawitan(Dagohoy)-Purok 1-Purok 6 (Malitbog Boundary)	Dagohoy	1.60 kms.	ODA	1.82						1.82
13. San Carlos(Danao)-Danao Gamay-Highway FMR	Danao	5.00 kms.	ODA	5.70						5.70
14. Dagohoy(Danao)-Dagohoy Brgy. Road- Candiis FMR	Danao	4.00 kms.	ODA	4.56						4.56
15. Tomoc-San Isidro FMR	Trinidad	6.00 kms.	ODA	6.80						6.80
16. Tomoc-Kauswagan FMR	Trinidad	0.50 kms.	ODA	0.57						0.57
17. Construction/Improvement(Concrete Paving) of Strategic Farm-to-Market Roads in the 2nd Congressional Dist. of Bohol	Selected Municipalities	170.00 kms.	ODA	35.00	40.00	46.00	53.00	61.00	58.00	293.00

Sub-sector : **Transport and Access Development**  
Agency : **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH) III**

Program / Projects		Location <sup>1</sup>	Estimated Area Involved / Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (Pesos)					
					2010	2011	2012	2013	2014	2015
A. ROADS										
1	Improvement of Tagbilaran East Road	Alicia - Loay		GAA, Congressional Funding	95	20	20	20	20	20
2	Improvement of Loay Interior Road	Loay - Carmen		GAA, Foreign Funding	40	20	20	20	20	20
3	Improvement of Tagbilaran - Corella - Sikatuna - Loboc Road	Loboc		GAA, Congressional Funding	85	10	10	10	10	10
4	Improvement of Jct. (LIR) Carmen - Sagbayan - Bacane Road	Carmen		GAA, Congressional Funding	25	10	10	10	10	10
5	Improvement of Jct. (LIR) Buenavista, Carmen - Danao - Getafe Road	Carmen		GAA, Congressional Funding	75	10	10	10	10	10
6	Improvement of Jct. (LIR) Dat-an, Carmen - Sierra Bullones - Pilar - Alicia Road	Carmen - Sierra Bullones - Pilar - Alicia		GAA, Congressional Funding	120	20	20	20	20	20
7	Improvement of Jct. (TER) Jagna - Sierra Bullones Road	Jagna - Sierra Bullones		GAA, Congressional Funding	165	10	10	10	10	10
8	Improvement/Widening of Jct. (TER) Anda - Cogtong, Candijay - Mabini - Ubay Road	Anda - Candijay - Mabini		GAA, Congressional Funding	50	50	50	50	50	50
B. BRIDGES										
1	Lubcanan Bridge	Jagna		GAA, Foreign Funding	30	10	10			
2	Matin - ao I Bridge	Sierra Bullones		GAA, Foreign Funding	20	10	-	-	-	-
3	Matan - ao II Bridge	Sierra Bullones		GAA, Foreign Funding	20	10	-	-	-	-
4	Hinabuyan Bridge	Carmen		GAA	7.5	-	-	-	-	-
5	Expansion of Pasil RC Box Culvert	Pilar		GAA	5	3	-	-	-	-
6	Expansion of Cabacnitan RC Box Culvert	Bilar		GAA	5	3	-	-	-	-
7	Expansion of Ka Efren RC Box Culvert	Bilar		GAA	5	4	-	-	-	-



Program / Projects	Location <sup>1</sup>	Estimated Area Involved / Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (Pesos)					
				2010	2011	2012	2013	2014	2015
<b>C. FLOOD CONTROL / RIVER CONTROL</b>									
1 San Antonio Flood / River Control	Duero		GAA	5.0	5.0	5.0	5.0	5.0	5.0
2 Panangatan Flood / River Control	Valencia		GAA	5.0	5.0	5.0	5.0	5.0	5.0
3 Tabajan Flood / River Control	Guindulman		GAA	5.0	5.0	5.0	5.0	5.0	5.0
4 Guinsularan Flood / River Control	Duero		GAA	5.0	5.0	5.0	5.0	5.0	5.0
5 Tangohay Flood / River Control	Dimiao		GAA	5.0	5.0	5.0	5.0	5.0	5.0
6 Alejawan Flood / River Control	Duero - Jagna		GAA	5.0	5.0	5.0	5.0	5.0	5.0
7 Bagasiko I Flood / River Control	Alicia		GAA	5.0	5.0	5.0	5.0	5.0	5.0
8 Tinugdan River Control	Lila		GAA	5.0	5.0	5.0	5.0	5.0	5.0
9 Loboc Flood / River Control	Loboc		GAA	5.0	5.0	5.0	5.0	5.0	5.0
10 Calmayon River Control	Jagna		GAA	1.0	1.0	1.0	1.0	1.0	1.0
11 San Pedro River Control	Duero		GAA	1.0	1.0	1.0	1.0	1.0	1.0
12 Manaba River Control	Garcia Hernandez		GAA	5.0	5.0	5.0	5.0	5.0	5.0
13 Ponod River Control	Guindulman		GAA	5.0	5.0	5.0	5.0	5.0	5.0
14 Gabayan River Control	Candijay		GAA	5.0	5.0	5.0	5.0	5.0	5.0
15 San Isidro River Control	Duero		GAA	5.0	5.0	5.0	5.0	5.0	5.0
16 Casbu River Control	Guindulman		GAA	5.0	5.0	5.0	5.0	5.0	5.0
17 Napo River Control	Alicia		GAA	5.0	5.0	5.0	5.0	5.0	5.0
18 Calunasan River Control	Alicia		GAA	5.0	5.0	5.0	5.0	5.0	5.0
19 Malitbog River Control	Pilar		GAA	1.0	1.0	1.0	1.0	1.0	1.0
20 Bongkokan River Control	Lila		GAA	1.0	1.0	1.0	1.0	1.0	1.0
21 Madua Sur River Control	Duero		GAA	1.0	1.0	1.0	1.0	1.0	1.0
22 Madua Norte River Control	Duero		GAA	1.0	1.0	1.0	1.0	1.0	1.0
23 Wahig River Control	Sierra Bullones		GAA	5.0	5.0	5.0	5.0	5.0	5.0

Program / Projects	Location <sup>1</sup>	Estimated Area Involved / Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (Pesos)					
				2010	2011	2012	2013	2014	2015
D. SHORE PROTECTION / SEAWALL									
1 Tabajan Seawall	Guindulman		GAA	5.0	5.0	5.0	5.0	5.0	5.0
2 Sawang Seawall	Guindulman		GAA	5.0	5.0	5.0	2.0	2.0	2.0
3 Ponod Seawall	Guindulman		GAA	1.0	1.0	1.0	1.0	1.0	1.0
4 San Antonio / San Pedro Seawall	Duero		GAA	1.0	1.0	1.0	1.0	1.0	1.0
5 East Canayaon Seawall	Garcia Hernandez		GAA	1.0	1.0	1.0	1.0	1.0	1.0
6 West Canayaon Seawall	Garcia Hernandez		GAA	1.0	1.0	1.0	1.0	1.0	1.0
7 West Poblacion Seawall	Garcia Hernandez		GAA	1.0	1.0	1.0	1.0	1.0	1.0
Total				853.5	296.0	266.0	253.0	253.0	253.0
Notes :									
1 - Location : Indicate location of the proposed project (barangay/municipality or even building name, if appropriate) ; 2 - Estimated Area : Indicate estimated area to be involved, if applicable (in sq. meters or hectares)									
3 - Funding Source : indicate possible funding source of the project. This may be office budget, GAA, local government, congressional funds, foreign funding agencies, or even by financial institutions.									

Sub-sector : **Water and Irrigation**  
Agency : **TAGBILARAN CITY WATERWORKS SYSTEM**

Programs/ Projects	Location <sup>1</sup>	Estimated Area Involved/ Required <sup>2</sup>	Possible Funding Source <sup>3</sup>	Investment Requirement (Million Pesos)					
				2010	2011	2012	2013	2014	2015
1. Additional pumping Unit No. 21 & 600 m 4" dia Transmission Pipe	Tiptip District, Tagbilaran	Approx. 363 has. service area	LGU Fund	3.20					
2. Replacement of 1,200m Distribution pipeline along Doldol and Salazar Street	Ubujan District,	Approx. 72 has. service area	LGU Fund	0.25					
3. 19 units Chlorinator Machines for each of the 19 pumping Units	1-Cabawan, 8 Tiptip 4- San Isidro, 4- Dao	Approx. 1,891 has.service area	LGU Fund	0.95					
4. Additonal Pumping Unit No 22 & 200m Transmission Pipeline 4 " Diameter	Dao District, Tagbilaran	Approx. 340 has.service area	LGU Fund		2.50				
5. 26,500 gallon Concrete Water Reservoir ( Elevated from the ground)	Sitio Lanao, Dao District Tagbilaran City	Approx. 273 has. service area	LGU Fund		0.30				
6. 200,000 gallon Concrete Water Reservoir	Uptown Housing, Ubujan District,Tagbilaran City	Approx. 363 has. service area with 1,600 connections	LGU Fund			2.80			
7. Replacement of Distribution pipeline to 4" dia. -1,500 m along Tiptip-San Isidro Road and 1,700 m along Purok V Road	Tiptip & San Isidro District Tagbilaran City	Approx. 114 has. service area with 180 connections	LGU Fund			0.70			
8. Replacement of Distribution pipeline to 6' dia 1,980 m along CPG North Avenue	Manga-Ubujan-Taloto District, Tagbilaran City	Approx. 241 has. service area with 1,500 connections	LGU Fund				4.00		
9. Replcement of Distribution pipeline to 4" dia. 1,600 m along S. Isidro-Cabawan Rd.	San Isidro District Tagbilaran City	Approx. 105 has. service area with 50 connections	LGU Fund					0.35	
10. Replacement of Distribution Pipeline to	San Isidro District	Approx. 105 has. service area	LGU Fund						0.40
<b>Total</b>				<b>4.40</b>	<b>2.80</b>	<b>3.50</b>	<b>4.00</b>	<b>0.35</b>	<b>0.40</b>

**Notes:** **1** - Location: Indicate location of the proposed project (barangay/ municipality or even building name, if appropriate); **2** -Estimated Area: Indicate estimated area to be involved, if applicable (in sq. meters or hectares)

**3** - Funding Source: Indicate possible funding source of the project. This may be office budget, GAA, local government, congressional funds, foreign funding agencies, or even by financial institutions

Office/ Agency: BOHOL WATER UTILITIES, INC. (BWUI)

Programs/ Projects	Location <sup>1</sup>	Estimated Area Required	Possible Funding Source	Investment Requirement (Pesos)					
				2010	2011	2012	2013	2014	2015
01) Ohan Spring Development Study	Lourdes, Cortes	-	-	0.35					
02) Ohan Water Treatment Plant	Lourdes, Cortes	1,000 SQ. M	-	5.00	15.50	17.80	12.00		
03) Water Storage Tank (1,000 M <sup>3</sup> )	Cabawan	200 SQ. M	-		2.40				
04) Ohan Transmission Line (3,880 M X 8"Ø Upvc)	Lourdes - Cabawan	-	-	3.00	6.00	3.00			
05) Ohan Transmission Line (2,900 M X 10"Ø Upvc)	Cabawan - San Isidro	-	-		6.00	7.00			
06) Daus Transmission Line (1,200 M X 8"Ø Upvc)	Union - Mayacabac	-	-	0.90					
07) Boosting Station & Power Lines	Mayacabac, Daus	-	-	0.90					
08) Distribution Line (3,000 M X 4"Ø Upvc)	Dao - Taloto	-	-			2.15			
09) Bwui Office Building	Dampas	572 SQ. M	-					8.00	
10) Well Rehab & Pump/Control Upgrading	Tagbilaran City	-	-	0.50	0.51		0.60		0.44
11) Metering Program*	Tagbilaran City	-	-	1.02	1.00	0.98	0.96	0.93	
12) Distribution Line (1,500 M X 4"Ø Upvc)	San Isidro	-	-	0.88					
13) Lateral Line (400 M X 2"Ø Upvc)	Hontanosas Ext'n	-	-	0.12					
14) Distribution Line (780 M X 2"Ø Upvc)	V.P. Inting Avenue	-	-		0.23				
15) Lateral Line (360 M X 2"Ø Upvc)	Mabuhay Village	-	-		0.12				
16) Distribution Line (120 M X 3"Ø Upvc)	St. Josepf Village	-	-	0.12					
17) Distribution Line (700 M X 4"Ø Upvc)	Pamaong Ext'n	-	-			0.24			
18) Stub Outing	Tagbilaran City	-	-	0.33	0.34	0.36	0.38	0.4	
<b>TOTAL INVESTMENT REQUIREMENT IN MILLION PESOS</b>				<b>13.12</b>	<b>32.10</b>	<b>31.53</b>	<b>13.94</b>	<b>9.33</b>	<b>0.44</b>

Notes:

- 1 - Location: Indicate location of the proposed project (barangay/ municipality or even building name, if appropriate);
- 2 -Estimated Area: Indicate estimated area to be involved, if applicable (in sq.meters or hectares)
- 3 - Funding Source: Indicate possible funding source of the project. This may be office budget, GAA, local government, congressional funds, foreign funding agencies, or even by financial institutions
- 4 - This marked with \* portion of the cost is chargeable to consumers

Office/ Agency: **NIA - BOHOL PIO**

Programs/ Projects 1st District	Location <sup>1</sup>	Estimated Area Involved/ Required			Possible Funding Source	Investment Requirement (Million Pesos)					
		New	Restored	Rehab		2010	2011	2012	2013	2014	2015
A. Const./Improvement/Repair/Rehab of CIS											
1. Tinangnan CIS (Rehab.)	Tubigon			20		2,500					
2. Pinayagan Norte CIS (Improv.)	Tubigon		19			2,000					
3. Tinangnan-Ubujan-Cabulihan CIS (Imprvt)	Tubigon		60			6,000					
4. Cahayag CIS (Improv.)	Tubigon		30				3,000				
5. Siling CIS (Improv.)	Antequera			10			1,000				
6. Ubujan CIS (Improv.)	Antequera		19				2,000				
7. San Roque CIS (Improv.)	Maribojoc			10			1,000				
8. Canal CIS (Improv.)	Calape		19				1,500				
9. Sto. Rosario CIS (Improv.) Ph-7	Antequera	8					2,000				
10. Tubigon (Ilihan) CIS (Improv. & Rehab.)	Tubigon	19						3,500			
11. San Isidro CIS	Balilihan	25						2,500			
12. Busao - Agahay - Cabawan CIS	(Extn) Maribojoc	56	10					4,500	7,500		
13. Buenos Aires CIS	Tubigon	70							3,000	7,000	
14. Cawayanan-Bunacan-Bosongan CIS (2014-2017)	Tubigon	70								3,500	10,500
15. Calunasan SRIP	Calape										
a. Dam Aspect						50,000	50,000	20,000			
b. Irrigation Component		150						30,000			
16. Mandaug SRIP	Calape										
a. Dam Aspect									50,000	50,000	20,000
b. Irrigation Component		150									30,000
17. Cabulihan SRIP (2016-2019)	Tubigon										
a. Dam Aspect											
b. Irrigation Component		600									
<b>Sub-total (1st District)</b>		<b>1,148</b>	<b>157</b>	<b>40</b>		<b>60,500</b>	<b>60,500</b>	<b>60,500</b>	<b>60,500</b>	<b>60,500</b>	<b>60,500</b>

Sub-Sector : **Water & Irrigation**  
Office/ Agency : **NIA - BOHOL PIO**

Programs/ Projects 2nd District	Location <sup>1</sup>	Estimated Area			Possible Funding Source	Investment Requirement (Pesos)					
		Involved/ Required				2010	2011	2012	2013	2014	2015
		New	Restored	Rehab							
A. Const./Improvement/Repair/Rehab of CIS											
1. Poblacion Sur CIS (Rehab)	Clarin			60		10,000					
2. Nahawan - Bacani CIS (Rehab/Improv)	Clarin		15	20		3,500					
3. San Vicente CIS (Improv)	Dagohoy			43		2,500	1,500				
4. San Roque CIS (Improv)	Talibon		60				6,000				
5. San Isidro - Banlasan CIS (Improv)	Trinidad			80			5,000				
6. Remedios SWIP	Danao			15			1,500				
7. Buga-ong - Cantuba CIS (Improv)	Buenavista			25			2,500				
8. San Ramon CIP	Sagbayan	30						4,500			
9. Ilihan CIS (Improv)	Inabanga		60					6,000			
10. Sagbayan CIP	Sagbayan	30						4,500			
11. San Isidro CIS (Rehab)	San Isidro			20				2,000			
12. San Agustin CIS (Improv)	Talibon			56					5,500		
13. Bongbong SWIP	Ubay	30							3,000		
14. Lumangog CIP	Ubay	80		20					9,000	6,000	
15. San Francisco Ilaya SRIS	Ubay			70						7,000	
16. Calanggaman PCA SWIP	Ubay		30							3,000	
17. Ilaya - San Pascual - Bongbong SRIP	Ubay			150							15,000
18. Dagohoy - Candelaria PIP	Dagohoy	100									
B. SWIP											
19. Hibale SRIP	Danao										
a) Dam Aspect						200,000	200,000				
b) Irrigation Component		400					80,000				
20. Benliw - Cagting SRIP	Ubay										
a) Dam Aspect								210,000			
b) Irrigation Component									70,000		

Programs/ Projects 2nd District	Location <sup>1</sup>	Estimated Area Involved/ Required			Possible Funding Source	Investment Requirement (Pesos)					
		New	Restored	Rehab		2010	2011	2012	2013	2014	2015
21. Bonotbonot SRIP	Buenavista										
a) Dam Aspect									140,000	160,000	
b) Irrigation Component		600								50,000	40,000
22. Biabas SRIP	Ubay										
a) Dam Aspect											120,000
b) Irrigation Component		150									30,000
23. Taytay SRIP	Getafe										
a) Dam Aspect	(2015-2016)										20,000
b) Irrigation Component	(2016)	150									
24. Tipolo - Union SPIP	Ubay										
a) Dam Aspect (2016-2017)	(2016-2017)										
b) Irrigation Component	(2017)	200									
25. Campao SRIP	Getafe										
a) Dam Aspect	(2017)										
b) Irrigation Component	(2017)	335									
26. Tanghaligue SRIP	Talibon										
a) Dam Aspect	(2018)										
b) Irrigation Component	(2018)	100									
27. Cabasacan SRIP	Getafe										
a) Dam Aspect	(2018-2019)										
b) Irrigation Component	(2019)	300									
28. Pres. Garcia SRIP	Getafe										
a) Dam Aspect	(2019)										
b) Irrigation Component	(2019)	75									
Sub-total		2,580	165	559		216,000	296,500	227,000	227,500	226,000	225,000

Programs/ Projects 3rd District	Location <sup>1</sup>	Estimated Area			Possible Funding Source	Investment Requirement (Pesos)					
		Involved/ Required				2010	2011	2012	2013	2014	2015
		New	Restored	Rehab							
A. Const./Improvement/Repair/Rehab of CIS											
1. Cayacay CIS (Improv.)	Alicia			50		10,000					
2. Canaya-on Manaba CIS (Improv.)	Garcia-Hernandez			72		7,000					
3. Loboc Groundwater IP	Loboc		10			1,000					
4. Tangkigan CIS (Improv.)	Mabini		30			3,000					
5. Malijao CIS (Cabagakian)	Dimiao		20			2,000					
6. Balbalan CIS (Improv.)	Dimiao		56			5,000					
7. Tanguhay CIS (Improv.)	Dimiao		20			2,000					
8. Guingoroyan CIS (Improv.)	Dimiao		30			3,000					
9. Similian CIS (Improv.)	Loboc		10	10		2,000					
10. Logarita CIS (Improv.)	Bilar		30			3,000					
11. Lumanoy CIS (Improv.)	Sierra Bullones			20		2,000					
12. Danicop CIS (Improv.)	Sierra Bullones			78			4,000				
13. Omjon-Marawis CIS (Improv.)	Valencia			90			9,000				
14. Panangatan CIS (Improv.)	Valencia			50			5,000				
15. Lonoy CIS (Improv.)	Jagna		28				2,500				
16. Mambool CIS (Improv.)	Duero			25			2,500				
17. Cabunga-an CIS (Improv.)	Jagna			20			2,000				
18. La Hacienda-Sudlon CIS (Improv.)	Alicia			50			5,000				
19. Cambugason CIS (Rehab)	Jagna	20		20			4,000				
20. Tugas-Can-olin CIS (Improv.)	Candijay		50				5,000				
21. Tabunoc CIS (Rehab)	Mabini			50			1,000	5,000			
22. Lenawan CIS (Improv.)	Anda		15					1,500			
23. Gabayan CIS (Improv.)	Candijay			300				30,000			
24. Cambuyo CIS (Improv.)	Garcia- Hernandez			108				3,500	6,500		
25. Bantayan CIS (Improv.)	Pilar		20						2,000		
26. Tocdog - Ilaya CIS (Improv.)	Loay		25						2,500		
27. Cangwasay CIS (Improv.)	Batuan		30						3,000		



Programs/ Projects 3rd Distrcict	Location <sup>1</sup>	Estimated Area			Possible Funding Source	Investment Requirement (Pesos)					
		Involved/ Required				2010	2011	2012	2013	2014	2015
		New	Restored	Rehab							
28. Bugang - Loctob CIS (Improv.)	Batuan		30						3,000		
29. Pangas CIS (Improv.)	Carmen		30						3,000		
30. Boctol CIS (Improv.)	Jagna		30	20					5,000		
31. Mahangin - Cabigohan CIS (Improv.)	Candijay & Guindulman			100					10,000		
32. Canawa CIS (Improv.)	Candijay			80					5,000		
33. Canhaway CIS (Improv.)	Guindulman		10	10						2,000	
34. Cadapdapan CIS (Improv.)	Candijay			50						5,000	
35. Bugsoc Integrated CIS (Improv.)	Sierra Bullones			50						5,000	
36. Sawang - Saguisi CIS (Improv.)	Guindulman			20						2,000	
37. Madua - San isidro CIS (Improv.)	Duero			50						5,000	
38. Alejawan CIS (Improv.)	Jagna		10	20						3,000	
39. Pamacsalan CIS (Kube Dam)	Pilar	50		40						15,000	
40. Bayong CIP	Guindulman	50								5,000	4,500
41. Catugasan CIS (Extension)	Danao	106		13							20,000
42. Bantayan CIS (Improv.) CIP	Pilar			20							2,000
43. Abachanan - Ilaud CIS (Improv.)	Sierra Bullones			100							10,000
44. Balili CIS (Improv.)	Jagna			30							5,000
45. Matin-ao CIS (Extension)	Sierra Bullones	15		43	(2016)						
46. Cambaol CIS (Rehab)	Alicia			20	(2016)						
47. La Hacienda - Sudlon CIS (Improv.)	Alicia			100	(2016)						
48. Upper Inaghuban CIP	Pilar	50			(2016)						
49. Pamacsalan-Lombay-Aurora Bantayan CIP	Pilar	400			(2016-2017)						
50. San Agustin-Poblacion- Concepcion CIP	Sierra Bullones	400			(2018-2019)						
51. Dimiao-Lapsaon-Canlambong-Owac- Pagsa-Baguhin-Cadapdapan CIP	Dimiao	100			(2019)						

Programs/ Projects 3rd District	Location <sup>1</sup>	Estimated Area Involved/ Required			Possible Funding Source	Investment Requirement (Pesos)					
		New	Restored	Rehab		2010	2011	2012	2013	2014	2015
B. SRIP											
52. Mabini - Cayacay SRIP	Mabini										
a) Dam Aspect						250,000	250,000				
b) Irrigation Component		600					120,000				
53. Cantungawan SRIP	Guindulman										
a) Dam Aspect							90,000	14,000			
b) Irrigation Component		130						25,000			
54. Loboc Valley CIP	Loboc	150						80,000			
55. Ondol SRIP	Mabini										
a) Dam Aspect								160,000			
b) Irrigation Component		200							40,000		
56. Alicia - Cayacay SRIP	Alicia										
a) Dam Aspect											
b) Irrigation Component		150									
57. Cambaol - SRIP	Alicia										
a) Dam Aspect											
b) Irrigation Component		300									
58. Cabatang SRIP	Alicia										
a) Dam Aspect										80,000	160,000
b) Irrigation Component		300									50,000
59. Bagasico - Untaga SRIP	Alicia										
a) Dam Aspect											70,000
b) Irrigation Component		320									
60. Gabayan SRIP	Candijay										
a) Dam Aspect											
b) Irrigation Component (2017-2019)		1000									
<b>Sub-total</b>		<b>4,341</b>	<b>484</b>	<b>1,709</b>		<b>290,000</b>	<b>500,000</b>	<b>319,000</b>	<b>80,000</b>	<b>122,000</b>	<b>321,500</b>
<b>Total</b>		<b>8,069</b>	<b>806</b>	<b>2,308</b>		<b>566,500</b>	<b>857,000</b>	<b>606,500</b>	<b>368,000</b>	<b>408,500</b>	<b>3,424,683</b>

**INVESTMENT PROGRAM/ ACTION PLAN: CY 2010 -2015**  
**S U M M A R Y**  
**INFRASTRUCTURE DEVELOPMENT SECTOR**

AGENCY/ OFFICE	INVESTMENT REQUIREMENT (in Million Pesos)						
	TOTAL	2010	2011	2012	2013	2014	2015
PEO	2,341.00	233.00	549.00	546.00	547.00	466.00	
DPWH I	3,564.60	1,574.60	765.00	760.00	160.00	145.00	160.00
DPWH II	3,334.03	806.18	481.50	544.85	537.00	474.50	490.00
DPWH III	2,174.50	853.50	296.00	266.00	253.00	253.00	253.00
CEO	364.57	74.57	103.28	80.72	42.92	39.57	23.52
CAAP	90.00	40.00	35.00	15.00			
PPA	660.50	227.50	68.00	40.00	55.00	90.00	180.00
<b>Sub-Total</b>	<b>12,529.20</b>	<b>3,809.35</b>	<b>2,297.78</b>	<b>2,252.57</b>	<b>1,594.92</b>	<b>1,468.07</b>	<b>1,106.52</b>
Tagb. City Waterworks	15.45	4.40	2.80	3.50	4.00	0.35	0.40
BWUI	100.46	13.12	32.10	31.53	13.94	9.33	0.44
NIA - Bohol PIO	6,231.18	566.50	857.00	606.50	368.00	408.50	3,424.68
<b>Sub-Total</b>	<b>6,347.09</b>	<b>584.02</b>	<b>891.90</b>	<b>641.53</b>	<b>385.94</b>	<b>418.18</b>	<b>3,425.52</b>

AGENCY/ OFFICE	INVESTMENT REQUIREMENT (in Million Pesos)						
	TOTAL	2010	2011	2012	2013	2014	2015
BLECS	0.744	0.124	0.100	0.115	0.125	0.135	0.145
PLDT							
Globelines							
<b>Sub-Total</b>	<b>0.744</b>	<b>0.124</b>	<b>0.100</b>	<b>0.115</b>	<b>0.125</b>	<b>0.135</b>	<b>0.145</b>
BOHECO I	461.31	127.77	75.946	64.053	55.957	78.183	59.396
BOHECO II	68.50	33.00	14.50	18.00	3.00	-	-
NGCP	1,600.00	1,600.00					
<b>Sub-Total</b>	<b>2,129.81</b>	<b>1,760.77</b>	<b>90.45</b>	<b>82.05</b>	<b>58.96</b>	<b>78.18</b>	<b>59.40</b>
<b>Total</b>	<b>21,006.87</b>	<b>6,154.26</b>	<b>3,280.23</b>	<b>2,976.27</b>	<b>2,039.95</b>	<b>1,964.57</b>	<b>4,591.59</b>



The Bohol PDPFP 2010-2015 consists of:

Volume 1 (Main Report)

Volume 2 (Prov'l Dev't Investment Plan-PDIP)

Volume 3 (Maps)

Volume 4 (Sectoral Plans)

For inquiries, please contact:

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